



**California
Transportation
Commission**

**2005
REPORT OF STIP BALANCES
COUNTY AND
INTERREGIONAL SHARES**



July 8, 2005

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July 8, 2005

To: Regional Agencies
Caltrans

2005 Report of STIP Balances County and Interregional Shares

This is the California Transportation Commission's eighth annual report of State Transportation Improvement Program (STIP) county share and interregional share balances. Section 188.11 of the Streets and Highways Code mandates that the Commission maintain a record of balances and that it make the balances through the end of each fiscal year available for review by regional agencies not later than August 15 each year.

This year's report of share balances includes STIP amendments and allocations approved through June 30, 2005. It has been developed to provide a base for the 2006 STIP fund estimate, which is scheduled for adoption in August 2005. The balances in this report are based on allocation capacity identified through 2008-09 in the 2004 STIP fund estimate, adopted in December 2003. The 2006 STIP fund estimate will identify additional capacity through 2010-11. In order to provide a more complete base for development of the 2006 STIP, this report includes all current cash commitments made for AB 3090 reimbursements and for GARVEE debt service through the end of the next four-year county share period, 2011-12.

In August 2003, the Commission reincorporated federal Transportation Enhancement (TE) funds into the STIP, and this report includes TE funds and TE programming in the share balances. The 2004 fund estimate identified a separate TE target for each share and the 2006 fund estimate will do the same. For that reason, the listings of programmed projects in this report identify TE-eligible projects separately. However, TE targets do not constitute separate shares, and there is no statutory minimum or maximum for the funding of TE projects from each share. The Commission's primary constraint is that it must assure that California's federal TE apportionments are programmed somewhere in the state. The Commission's STIP guidelines provide that the Commission may decline to program the TE target portion of a county share for non-TE projects if that is necessary to assure that all of the state's TE funds will be used.

This report includes STIP project listings for the primary purpose of documenting the use and availability of county and interregional shares. Although these listings may provide a useful

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summary of STIP projects, the project descriptions are very brief and should not be regarded as complete and authoritative. Caltrans maintains a database with more complete project descriptions, and final authority rests with specific Commission actions and their supporting documentation.

Please direct any comments or questions regarding this report to Commission's Chief Deputy Director David Brewer, telephone 916-653-2094, e-mail David.Brewer@dot.ca.gov.

Sincerely,



DIANE C. EIDAM
Executive Director

EXPLANATION OF SHARE BALANCE SUMMARIES AND INDIVIDUAL SHARE BALANCE SHEETS

The information in this report is provided in two statewide summary sheets, followed by individual balance sheets for each county and for the interregional share. The statewide summary sheets include:

- Current STIP Share Balances. The share balances and amounts programmed are drawn from the individual share balance sheets. The amount lapsed for 2004-05 has been deducted from each current share and will be added back in the 2006 STIP for the share period that begins in 2008-09.
- STIP Share Balances for the Share Period Ending 2007-08. This summary displays balances determined by deducting the 2004 fund estimate's formula distribution for 2008-09 and its adjustment for prior year lapses. When new programming capacity becomes available, the Commission is committed to giving first priority for new programming in those counties with unprogrammed balances from the period ending 2007-08.

The individual balance sheets are presented in alphabetical order by county (including the separate share for the Tahoe region), followed by the interregional share. Each sheet includes the following:

- The total share at June 30, 2004. This amount is carried forward from last year's Report of STIP Balances.
- Less Allocations, 2003-04. This is the sum of the 2003-04 allocations that were listed individually in last year's Report of STIP Balances. Those allocations are dropped from this year's project listing.
- Less 2004-05 Allocations and Other Commitments. This is the total of prior commitments not subject to reprogramming in the 2006 STIP, including allocations made in 2004-05, programming for 2005-06, and all AB 3090 and GARVEE debt service cash commitments through 2001-12, the end of the next four-year share period. Individual project amounts are itemized in the project listings below.
- Less Projects Lapsed, July 1, 2004-June 30, 2005. This is the total of programmed amounts that lapsed because the projects were not allocated before the end of the fiscal year or by the time of any extension granted. These amounts will be added back in the 2006 STIP fund estimate for the share period ending 2011-12.
- Total County Share, June 30, 2005 (includes TE). This is the total share available before deducting the projects now programmed beyond 2005-06.
- Project Listing. This is a listing by project of the amounts currently programmed from the county share, including project allocations made during the 2004-05 fiscal year. The Voted column indicates the month a project was allocated funding or if the project is otherwise closed. The Extension (Ext) column indicates the month to which a project has received an extension of the deadline for allocation. The project listing is in 3 parts:
 - Prior Commitments. This part includes (1) project allocations and other programming through 2005-06; (2) any adjustments or corrections to allocations recorded in last year's Report of STIP Balances, and (3) cash commitments for AB 3090 reimbursements (regardless of fiscal year) and annual debt service for federal Grant Anticipation Vehicle (GARVEE) bonds. For GARVEE debt service, the listing includes the debt service through 2011-12, the end of the next county share period, though the debt service will continue through 2014-15.
 - Total Non-TE Subject to Reprogramming in 2006 STIP. This part includes all project programming except for TE projects and other prior allocations and commitments.
 - Total TE Subject to Reprogramming in 2006 STIP. This part includes all programming for Transportation Enhancement (TE) projects, excluding prior allocations and commitments through 2005-06.
- Balance of STIP County or Interregional Share. For each county and the interregional share, this is the current unprogrammed share balance or the share balance advanced or overdrawn.

STIP SHARE BALANCES

Including STIP Amendments and Allocations through June 2005

(\$1,000's)

County	STIP County and Interregional Shares				2004-05 Lapsed Projects
	Share Amount	Share Programmed	Unprogrammed Balance	Balance Advanced	
Alameda	105,351	131,101	0	25,750	0
Alpine - Amador - Calaveras	15,850	14,059	1,791	0	0
Butte	28,700	15,787	12,913	0	322
Colusa	5,954	3,194	2,760	0	0
Contra Costa	72,322	59,103	13,219	0	32
Del Norte	2,264	1,594	670	0	0
El Dorado LTC	10,388	20,372	0	9,984	0
Fresno	25,816	81,708	0	55,892	2,204
Glenn	4,865	4,606	259	0	0
Humboldt	35,363	18,780	16,583	0	0
Imperial	31,578	5,087	26,491	0	0
Inyo	54,754	52,539	2,215	0	0
Kern	139,165	143,379	0	4,214	0
Kings	16,592	14,129	2,463	0	0
Lake	16,985	4,059	12,926	0	0
Lassen	16,445	11,665	4,780	0	0
Los Angeles	536,251	538,475	0	2,224	93
Madera	12,564	3,938	8,626	0	0
Marin	19,766	22,745	0	2,979	0
Mariposa	4,558	3,167	1,391	0	0
Mendocino	33,381	31,079	2,302	0	0
Merced	21,325	10,026	11,299	0	0
Modoc	5,297	2,035	3,262	0	0
Mono	29,409	27,504	1,905	0	0
Monterey	92,737	95,411	0	2,674	0
Napa	21,904	6,329	15,575	0	0
Nevada	12,339	21,410	0	9,071	0
Orange	299,206	110,995	188,211	0	0
Placer TPA	3,296	82,814	0	79,518	0
Plumas	10,099	4,299	5,800	0	0
Riverside	198,161	97,384	101,777	0	0
Sacramento	19,911	44,614	0	24,703	4,260
San Benito	3,440	1,220	2,220	0	0
San Bernardino	256,732	272,292	0	15,560	0
San Diego	67,143	167,402	0	100,259	0
San Francisco	22,781	38,869	0	16,088	0
San Joaquin	76,253	79,083	0	2,830	0
San Luis Obispo	54,267	42,660	11,627	0	0
San Mateo	63,039	65,794	0	2,755	0
Santa Barbara	104,318	85,766	18,552	0	0
Santa Clara	(19,806)	44,002	0	63,810	0
Santa Cruz	34,746	26,587	8,159	0	0
Shasta	23,330	23,592	0	262	0
Sierra	4,475	334	4,141	0	67
Siskiyou	17,829	13,078	4,751	0	0
Solano	48,871	49,781	0	910	0
Sonoma	41,153	60,412	0	19,259	0
Stanislaus	65,382	47,527	17,855	0	924
Sutter	11,693	13,151	0	1,458	0
Tahoe RPA	6,034	2,783	3,251	0	0
Tehama	12,411	10,042	2,369	0	0
Trinity	18,183	16,856	1,327	0	0
Tulare	63,740	49,218	14,522	0	0
Tuolumne	2,852	3,414	0	562	0
Ventura	45,821	79,814	0	33,993	0
Yolo	15,196	7,998	7,198	0	0
Yuba	10,486	10,029	457	0	0
Statewide Regional	2,953,963	2,895,091	533,647	474,755	7,902
Interregional	938,433	1,162,241	0	223,808	0
TOTAL	3,892,416	4,057,332	533,647	698,563	7,902

Note: Current programming includes cash commitments for AB 3090 reimbursements and GARVEE debt service through 2011-12.

STIP SHARE STATUS FOR SHARE PERIOD ENDING 2007-08
Including STIP Amendments and Allocations through June 2005

(\$1,000's)

County	Based on 2004 STIP Fund Estimate				Amount Programmed at June 30, 2005	Unprogrammed Share to 2007-08
	Current Share through 2006-09	2008-09		Share to 2007-08		
		Formula Distribution	Adjustment for Prior Lapses			
Alameda	105,351	38,947	269	66,135	131,101	0
Alpine - Amador - Calaveras	15,850	6,593	0	9,257	14,059	0
Butte	28,700	7,448	966	20,286	15,787	4,499
Colusa	5,954	1,963	0	3,991	3,194	797
Contra Costa	72,322	25,244	5,270	41,808	59,103	0
Del Norte	2,264	1,878	0	386	1,594	0
El Dorado LTC	10,388	4,766	0	5,622	20,372	0
Fresno	25,816	26,913	795	-1,892	81,708	0
Glenn	4,865	2,096	121	2,648	4,606	0
Humboldt	35,363	7,538	1,964	25,861	18,780	7,081
Imperial	31,578	12,593	0	18,985	5,087	13,898
Inyo	54,754	10,222	561	43,971	52,539	0
Kern	139,165	35,226	0	103,939	143,379	0
Kings	16,592	5,283	0	11,309	14,129	0
Lake	16,985	3,227	0	13,758	4,059	9,699
Lassen	16,445	4,792	5,579	6,074	11,665	0
Los Angeles	536,251	238,736	4,737	292,778	538,475	0
Madera	12,564	4,783	353	7,428	3,938	3,490
Marin	19,766	7,376	251	12,139	22,745	0
Mariposa	4,558	1,952	0	2,606	3,167	0
Mendocino	33,381	7,115	116	26,150	31,079	0
Merced	21,325	8,595	734	11,996	10,026	1,970
Modoc	5,297	2,545	0	2,752	0	2,752
Mono	29,409	7,569	52	21,788	27,504	0
Monterey	92,737	13,827	3,586	75,324	95,411	0
Napa	21,904	4,571	0	17,333	6,329	11,004
Nevada	12,339	3,991	0	8,348	21,410	0
Orange	299,206	71,985	1,760	225,461	110,995	114,466
Placer TPA	3,296	7,603	0	-4,307	82,814	0
Plumas	10,099	2,885	395	6,819	4,299	2,520
Riverside	199,161	51,529	1,648	145,984	97,384	48,600
Sacramento	19,911	33,583	846	-14,518	44,614	0
San Benito	3,440	2,506	466	468	1,220	0
San Bernardino	256,732	67,062	1,584	188,086	272,292	0
San Diego	67,143	78,491	2,622	-13,970	167,402	0
San Francisco	22,781	19,902	389	2,490	38,869	0
San Joaquin	76,253	17,508	1,000	57,745	79,083	0
San Luis Obispo	54,287	14,073	2,293	37,921	42,660	0
San Mateo	63,039	20,496	265	42,278	65,794	0
Santa Barbara	104,318	16,079	0	88,239	85,766	2,473
Santa Clara	-19,808	45,599	1,805	-67,212	44,002	0
Santa Cruz	34,746	8,011	7,860	18,875	26,587	0
Shasta	23,330	8,140	313	14,877	23,592	0
Sierra	4,475	1,358	1,077	2,040	334	1,706
Siskiyou	17,829	5,653	50	12,126	13,078	0
Solano	48,871	11,953	737	36,181	49,781	0
Sonoma	41,153	14,591	246	26,316	60,412	0
Stanislaus	65,382	13,558	164	51,660	47,527	4,133
Sutter	11,693	3,065	0	8,628	13,151	0
Tahoe RPA	6,034	2,040	500	3,494	2,783	711
Tehama	12,411	4,086	22	8,303	10,042	0
Trinity	18,183	2,938	1,255	13,990	16,856	0
Tulare	63,740	16,550	1,326	45,864	49,218	0
Tuolumne	2,852	3,340	35	-523	3,414	0
Ventura	45,821	23,588	425	21,808	79,814	0
Yolo	15,196	6,528	260	8,408	7,998	410
Yuba	10,486	2,347	84	8,055	10,029	0
Statewide Regional	1,826,366	1,072,836	54,781	1,826,366	2,893,056	230,209
Interregional	938,433	357,612	20,226	560,595	1,162,241	0
TOTAL	2,764,799	1,430,448	75,007	4,113,658	6,784,212	230,209

Note: Current programming includes cash commitments for AB 3090 reimbursements and GARVEE debt service through 2011-12.

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

STIP County Share		Alameda																		
Total County Share, June 30, 2004 (from 2004 Report)		176,883																		
Less Allocations, 2003-04 (from 2004 Report)		-11,047																		
Less 2004-05 Allocations and Other Commitments		-60,485																		
Less Projects Lapsed, July 1, 2004-June 30, 2005		0																		
Total County Share, June 30, 2005 (includes TE)		105,351																		
Projects Currently Programmed or Voted Since July 1, 2004																				
Agency	Rte	PNOC	Project	Ext	Voted	Total	Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Caltrans	80	69F	Emeryville, Ashby/Bay interchange, env			500	500	0	0	0	0	0	0	0	0	0	0	500	0	0
Caltrans	84	1017	Extend Dumbarton HOV lns to Rt 880, R/W			935	655	0	280	0	0	0	0	0	0	250	0	280	375	30
Caltrans	84	1018	HOV on ramp at Newark Bl, R/W			755	475	0	280	0	0	0	0	0	0	250	0	175	300	30
Caltrans	238	96A	Reconstruct, widen, Rt 580-Rt 880 (02 STIP)			6,846	6,846	0	0	0	0	0	0	0	0	225	0	1,704	4,640	277
Caltrans	580	117	Soundwall, Livermore, Vasco Rd-First St			804	804	0	0	0	0	0	0	0	0	131	0	127	544	2
Caltrans	580	139B	Rt 580 noise barrier, add to con			1,130	1,000	0	130	0	0	0	0	0	100	0	0	1,000	30	0
Caltrans	580	148A	Soundwall, Oakland EB, 14th Av-Arcley			122	122	0	0	0	0	0	0	0	0	0	0	39	73	10
Caltrans	880	42C	Broadway/Jackson Interch, design			6,223	6,223	0	0	0	0	0	0	0	0	0	0	3,606	2,615	0
Union City	bus	2110	Union City Intermodal Station			720	0	0	720	0	0	0	0	0	0	0	720	0	0	0
Caltrans	cash	16Q	AB 3090 reimbursement (880 HOV)(02S-74B)			25,037	0	0	25,037	0	0	0	0	0	0	0	25,037	0	0	0
ACTA	cash	16R	AB 3090 reimbursement (880 HOV)(04S-26)			11,800	0	0	11,800	0	0	0	0	0	0	0	11,800	0	0	0
MTC	cash	2100A	AB 3090 reimbursement (03-04 PPM)(02S-124)			86	0	0	86	0	0	0	0	0	0	0	86	0	0	0
MTC	2100		Planning, programming, and monitoring			110	0	0	110	0	0	0	0	0	0	0	110	0	0	0
MTC/ACCMA	2179		Planning, programming, and monitoring			110	0	0	110	0	0	0	0	0	0	0	110	0	0	0
Union City	te	2110	Union City Intermodal Station, TE elements			5,307	0	0	5,307	0	0	0	0	0	0	0	5,307	0	0	0
Prior Commitments (Not Part of 2006 STIP Target)																				
Caltrans	80	68N	Soundwall, Berkeley Aquatic Park			2,986	0	0	0	0	2,986	0	0	0	0	0	2,986	0	0	181
Caltrans	84	81D	4-in expressway (Measure B, \$46,000)			10,000	0	0	0	0	10,000	0	0	0	0	0	10,000	0	0	0
Caltrans	238	96A	Reconstruct, widen, Rt 580-Rt 880 (02 STIP)			29,059	0	0	29,059	0	0	0	0	0	0	0	29,059	0	0	0
Caltrans	580	117	Soundwall, Livermore, Vasco Rd-First St			1,009	0	0	1,009	0	0	0	0	0	0	0	805	0	0	204
Caltrans	580	139B	Rt 580 noise barrier, add to con			5,150	0	0	5,150	0	0	0	0	0	0	0	4,500	0	0	650
Caltrans	680	A157D	Sund Gracke SB, HOV, phase 3			7,246	0	0	7,246	0	0	0	0	0	0	0	7,246	0	0	0
Caltrans	880	16S	Landscaping, SCI Co Line-Avarado/Niles (02S-74)			3,640	0	0	3,640	0	0	0	0	0	0	0	2,940	50	350	300
Caltrans	880	2009M	Mandela Pkwy extension, widening, turn pockets			1,900	0	0	1,900	0	0	0	0	0	0	1,900	0	0	0	0
Union City	bus	2110	Union City Intermodal Station			6,287	0	0	4,004	2,283	0	0	0	0	0	0	6,287	0	0	0
AC Transit	bus	2009A	Maintenance facilities & equipment upgrades			3,705	0	0	3,705	0	0	0	0	0	0	0	3,705	0	0	0
AC Transit	bus	2009B	Expand satellite-based tracking communications			1,000	0	0	1,000	0	0	0	0	0	0	0	1,000	0	0	0
AC Transit	bus	2009C	Bay Area/Oakland/San Leandro transit service study			2,700	0	0	2,700	0	0	0	0	0	0	0	0	2,700	0	0
AC Transit	bus	2009D	Bus component rehabilitation			4,500	0	0	4,500	0	0	0	0	0	0	0	4,500	0	0	0
LAVTA	loc	1022	Bus maintenance & operations facility			3,130	0	0	3,130	0	0	0	0	0	0	0	4,000	0	0	0
Oakland	loc	1022	Rt 880 access at 42nd Av/High St, R/W			1,400	0	0	1,400	0	0	0	0	0	0	3,130	0	0	0	0
Alameda Co	loc	2009L	Vasco Rd safety improvements			1,400	0	0	1,400	0	0	0	0	0	0	0	1,400	0	0	0
Alameda Co	loc	2009N	Tinker Av extension			4,000	0	0	4,000	0	0	0	0	0	0	0	4,000	0	0	0
Alameda (City)	rail	2020	Emeryville terminal, parking garage (RTIP)(02S-87)			2,110	0	0	2,110	0	0	0	0	0	0	0	2,110	0	0	0
Emeryville	rail	2103	Oakland Airport connector guideway (RTIP)			23,000	0	0	0	0	23,000	0	0	0	0	0	23,000	0	0	0
BART	rail	2009F	Repair leak under Lake Merritt Channel			2,000	0	0	2,000	0	0	0	0	0	0	0	2,000	0	0	0
BART	rail	2009G	Replace ADA tiles at platform edges			1,248	0	0	1,248	0	0	0	0	0	0	0	1,248	0	0	0
AC Transit	repl	2100B	AB 3090 replacement (component rehab, 2009D)			4,000	0	0	4,000	0	0	0	0	0	0	0	4,000	0	0	0
AC Transit	repl	2100D	AB 3090 replacement (transmission rehab, 2113A)			628	0	0	628	0	0	0	0	0	0	0	628	0	0	0
MTC	2100		Planning, programming, and monitoring			221	0	0	110	111	0	0	0	0	0	0	221	0	0	0
MTC/ACCMA	2179		Planning, programming, and monitoring			417	0	0	111	111	195	0	0	0	0	0	417	0	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Agency	File	PNW	Project	Ext	Voted	Total	Prior	Project Totals by Fiscal Year							Project Totals by Component				
								04-05	05-06	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Sup
			Total Non-TE Subject to Reprogramming in 2006 STIP			125,336	0	0	34,889	35,845	54,602	0	0	5,030	115,620	50	3,301	0	1,335
MTC			res 2100C TE reserve			-5,765	0	0	1,507	2,298	1,960	0	0	0	5,765	0	0	0	0
			Total TE Subject to Reprogramming in 2006 STIP			5,765	0	0	1,507	2,298	1,960	0	0	0	5,765	0	0	0	0
			Balance of STIP County Shares, Alameda																
			Total County Share, Current (after deducting prior allocations and commitments)			105,351													
			Total Programmed, Subject to Reprogramming in 2006 STIP (Non-TE + TE)			131,101													
			Unprogrammed Share Balance			0													
			Share Balance Advanced or Overdrawn			25,750													

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Alpine - Amador - Calaveras

Agency	Rte	PPNO	Project	Ext	Voted	Total	Project Totals by Fiscal Year							Project Totals by Component					
							Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Sup
STIP County Share																			
Total County Share, June 30, 2004 (from 2004 Report)													31,064						
Less Allocations, 2003-04 (from 2004 Report)													-85						
Less 2004-05 Allocations and Other Commitments													-15,149						
Less Projects Lapsed, July 1, 2004-June 30, 2005													0						
Total County Share, June 30, 2005 (includes TE)													15,850						
Projects Currently Programmed or Voted Since July 1, 2004																			
Alpine LTC		A1950	Planning, programming, and monitoring		Mar-05	30	0	30	0	0	0	0	0	0	0	0	0	0	0
Amador LTC		B1950	Planning, programming, and monitoring		Mar-05	80	0	80	0	0	0	0	0	0	0	0	0	0	0
Calaveras LTC		C1950	Planning, programming, and monitoring		Mar-05	85	0	85	0	0	0	0	0	0	0	0	0	0	0
Callans		4	3067 Calaveras, Wagon Trail Expressway, env		closed	18	18	0	0	0	0	0	0	0	0	18	0	0	0
Callans		88	2454 Amador, Rt 88 Pine Grove improv, env (6-03)		closed	5	5	0	0	0	0	0	0	0	0	5	0	0	0
Callans		4	304B Calaveras, Angels Camp Bypass (RTIP)			8,112	8,112	0	0	0	0	0	0	0	3,656	0	1,184	1,991	1,281
Callans		88	2497 Amador, Pine Grove passing lane(04S-26)			908	908	0	0	0	0	0	0	0	30	0	413	445	20
Callans		88	2497 Amador, Pine Grove passing lane(04S-26)			5,636	0	5,636	0	0	0	0	0	0	0	5,061	0	0	575
Amador LTC		cash	24 AB 3090 reimbursement (03-04 PFM)(02S-124)			80	0	80	0	0	0	0	0	0	0	80	0	0	0
Amador LTC		A1950	Planning, programming, and monitoring			30	0	30	0	0	0	0	0	0	0	30	0	0	0
Amador LTC		B1950	Planning, programming, and monitoring			80	0	80	0	0	0	0	0	0	0	80	0	0	0
Calaveras LTC		C1950	Planning, programming, and monitoring			85	0	85	0	0	0	0	0	0	0	85	0	0	0
Prior Commitments (Not Part of 2006 STIP Target)																			
Callans		4	304B Calaveras, Angels Camp Bypass (RTIP)			15,149	9,043	195	5,831	80	0	0	0	0	3,686	5,531	1,620	2,436	1,301
Callans		49	2130E Sutter Creek Bypass env mitigation/#21300			4,873	0	0	0	4,873	0	0	0	0	0	4,590	0	0	283
Callans		49	2130F Sutter Creek Bypass, relinquish existing/#21300			1,539	0	0	1,539	0	0	0	0	0	0	1,339	0	64	136
Amador LTC		loc	2454 Amador, Rt 88 Pine Grove improv, env (6-03)			2,668	0	0	2,668	0	0	0	0	0	0	2,668	0	0	0
Alpine LTC		loc	3067 Calaveras, Rt 4 Wagon Trail Expressway, env			1,775	0	0	0	0	1,775	0	0	0	0	0	1,775	0	0
Amador LTC		A1950	Planning, programming, and monitoring			1,160	0	0	0	0	1,160	0	0	0	0	0	1,160	0	0
Amador LTC		B1950	Planning, programming, and monitoring			30	0	0	30	0	0	0	0	0	0	30	0	0	0
Calaveras LTC		C1950	Planning, programming, and monitoring			55	0	0	55	0	0	0	0	0	0	55	0	0	0
Total Non-TE Subject to Reprogramming in 2006 STIP																			
Alpine LTC	res	14	TE reserve, Alpine			314	0	0	163	95	56	0	0	0	0	314	0	0	0
Amador LTC	res	15	TE reserve, Amador			722	0	0	375	219	128	0	0	0	0	722	0	0	0
Calaveras LTC	res	16	TE reserve, Calaveras			838	0	0	436	254	148	0	0	0	0	838	0	0	0
Total TE Subject to Reprogramming in 2006 STIP																			
Balance of STIP County Share, Alpine, Amador, Calaveras																			
Total County Share, Current (after deducting prior allocations and commitments)													15,850						
Total Programmed, Subject to Reprogramming in 2006 STIP (Non-TE + TE)													14,059						
Unprogrammed Share Balance													1,791						
Share Balance Advanced or Overdrawn													0						

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

		Butte																			
		Project Totals by Fiscal Year																			
Agency	Rte	PPHO	Project	Ext	Voted	Total	Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	R/W	Project Totals by Component					
																Const	E & P	PS&E			
STIP County Share						49,152															
Total County Share, June 30, 2004 (from 2004 Report)						-568															
Less Allocations, 2003-04 (from 2004 Report)						-19,562															
Less 2004-05 Allocations and Other Commitments						-322															
Less Projects Lapsed, July 1, 2004-June 30, 2005						28,700															
Total County Share, June 30, 2005 (includes TE)																					
Projects Currently Programmed or Voted Since July 1, 2004																					
Agency	Rte	PPHO	Project	Ext	Voted	Total	Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	RW Sup	Con Sup	
BCAG		0L16	Planning, programming, and monitoring		Mar-05	63	0	63	0	0	0	0	0	0	0	63	0	0	0	0	
Caltrans	99	2415	Durham Pentz Rd, off-ramp signals (from 2004 report)		closed	-491	-491	0	0	0	0	0	0	0	0	0	-90	-220	-1	-180	
Caltrans	99	2415	Durham Pentz Rd, off-ramp signals (as corrected)		closed	331	331	0	0	0	0	0	0	0	0	0	0	44	85	1	201
Caltrans	70	2262	Oroville Fwy extension, Ophier Rd, stage 1 (RTIP)			3,922	522	3,400	0	0	0	0	0	0	3,400	0	522	0	0	0	
Caltrans	70	364A	Marysville-Oroville Fwy (RTIP)			3,000	3,000	0	0	0	0	0	0	0	0	0	0	3,000	0	0	
Caltrans	99	2410	Rt 32-East 1st (Chico), interchange, Phase 1			550	0	550	0	0	0	0	0	0	150	0	0	300	100	0	
Caltrans	99	2411	Gridley Rd-Spruce St, widen to 5 lns			941	308	633	0	0	0	0	0	0	402	0	0	308	231	0	
Caltrans	99	2420	Route 99/162 East (Richvale Rd) signal (04S-17)			263	0	263	0	0	0	0	0	0	0	263	0	0	0	0	
Caltrans	149	16W	4-lane expressway (cost incr)(RTIP)			7,758	0	7,758	0	0	0	0	0	0	0	7,758	0	0	0	0	
Paradise	loc	1L24	Clark/Skyway signal (04S-28)			607	0	607	0	0	0	0	0	0	0	607	0	0	0	0	
BCAG	loc	3L75	Upper Skyway, Inskip-Butte Meadows, widen			1,339	0	1,339	0	0	0	0	0	0	0	0	0	1,339	0	0	
Biggs	te	3124A	Bikeway connection		Apr-05	234	0	234	0	0	0	0	0	0	0	234	0	0	0	0	
Oroville	te	3124B	Rt 70/Montgomery St beautification		May-05	73	0	73	0	0	0	0	0	0	6	0	13	54	0	0	
Butte County	te	3124D	Skyway lookout point (04S-35)		May-05	33	0	33	0	0	0	0	0	0	0	0	0	33	0	0	
Oroville	te	3124B	Rt 70/Montgomery St beautification (04S-35)			358	0	358	0	0	0	0	0	0	0	358	0	0	0	0	
Paradise	te	3124C	Pearson Rd pedestrian improvement (04S-35)			430	0	430	0	0	0	0	0	0	0	430	0	0	0	0	
Butte County	te	3124D	Skyway lookout point (04S-35)			151	0	151	0	0	0	0	0	0	151	0	0	0	0	0	
Prior Commitments (Not Part of 2005 STIP Target)						19,562	3,670	1,596	14,305	0	0	0	0	0	4,109	9,713	3,489	1,899	331	21	
Caltrans	70	2262	Oroville Fwy extension, Ophier Rd, stage 1 (RTIP)			6,000	0	0	0	6,000	0	0	0	0	0	0	4,900	0	0	1,100	
Caltrans	99	2410	Rt 32-East 1st (Chico), interchange, Phase 1			4,100	0	0	4,100	0	0	0	0	0	0	0	3,500	0	0	600	
Caltrans	99	2411	Gridley Rd-Spruce St, widen to 5 lns			2,432	0	0	2,432	0	0	0	0	0	0	0	2,009	0	0	423	
Butte County	loc	1L44	Agua Fria Bridge, new (HRR)(02S-36)			1,100	0	0	1,100	0	0	0	0	0	0	0	1,100	0	0	0	
Butte County	repl	1L47A	AB 3090 replacement (West 8th Av)			1,500	0	0	0	0	1,500	0	0	0	0	0	1,500	0	0	0	
BCAG		0L16	Planning, programming, and monitoring			138	0	0	64	0	74	0	0	0	0	0	138	0	0	0	
Total Non-TE Subject to Reprogramming in 2005 STIP						15,270	0	0	6,596	7,100	1,574	0	0	0	0	13,147	0	0	0	2,123	
BCAG	res	3124	TE reserve			517	0	0	0	142	375	0	0	0	0	0	517	0	0	0	
Total TE Subject to Reprogramming in 2006 STIP						517	0	0	0	142	375	0	0	0	0	0	517	0	0	0	0
Balance of STIP County Share, Butte																					
Total County Share, Current (after deducting prior allocations and commitments)						28,700															
Total Programmed, Subject to Reprogramming in 2006 STIP (Non-TE + TE)						15,787															
Unprogrammed Share Balance						12,913															
Share Balance Advanced or Overdrawn						0															

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

STIP County Share				Project Totals by Fiscal Year											Project Totals by Component						
				Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Supl	Con Sup				
Total County Share, June 30, 2004 (from 2004 Report)				10,856																	
Less Allocations, 2003-04 (from 2004 Report)				-19																	
Less 2004-05 Allocations and Other Commitments				-4,663																	
Less Projects Lapsed, July 1, 2004-June 30, 2005				0																	
Total County Share, June 30, 2005 (includes TE)				5,954																	
Projects Currently Programmed or Voted Since July 1, 2004																					
Agency	Rte	PPNO	Project	Ext	Voted	Total	Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Supl	Con Sup	
Caltrans	20	2928	Passing lanes, Steer Ditch Br-Sycamore			599	599	0	0	0	0	0	0	0	21	0	124	420	34	0	
Caltrans	20	2928	Passing lanes, Steer Ditch Br-Sycamore			3,817	0	3,817	0	0	0	0	0	0	0	3,404	0	0	0	413	0
Colusa LTC	res	3123	TE reserve			267	0	267	0	0	0	0	0	0	0	267	0	0	0	0	0
Prior Commitments (Not Part of 2006 STIP Target)						4,663	599	4,064	0	0	0	0	0	0	21	3,671	124	420	34	413	0
Colusa	loc	3L35	7th St, Webster-Parkhill, rehab (02S-09)			87	0	0	87	0	0	0	0	0	0	86	0	1	0	0	0
Colusa	loc	3L51	Parkhill St, 10th-11th, rehab (02S-09)			119	0	0	119	0	0	0	0	0	0	118	0	1	0	0	0
Colusa	loc	3L60	Wescott Rd, Louis Ln-County Club Dr, rehab(02S-09)			495	0	0	495	0	0	0	0	0	0	475	0	20	0	0	0
Colusa County	loc	3L70	Norman Rd, Rt 45-Glenn Co Line, rehab (02S-94)			1,076	0	0	1,076	0	0	0	0	0	0	1,076	0	0	0	0	0
Colusa County	loc	3L80	Grimms-Arbuckle Rd, Rt 45-1.5 w of Grimms, rehab(02S-94)			589	0	0	589	0	0	0	0	0	0	589	0	0	0	0	0
Colusa County	repl	3114	AB 3090 replacement (Norman Rd)(02S-94)			11	0	0	0	11	0	0	0	0	0	11	0	0	0	0	0
Colusa County	repl	3114A	AB 3090 replacement (Grimms-Arbuckle)(02S-94)			11	0	0	0	0	11	0	0	0	0	11	0	0	0	0	0
Colusa County	repl	3114B	AB 3090 replacement (Hwy 99W)(02S-107)			447	0	0	0	0	447	0	0	0	0	447	0	0	0	0	0
Colusa LTC		0L20	Planning, programming, and monitoring			167	0	0	0	167	0	0	0	0	0	167	0	0	0	0	0
Total Non-TE Subject to Reprogramming in 2006 STIP						3,002	0	0	676	1,857	469	0	0	0	0	2,980	0	22	0	0	0
Colusa LTC	res	3123	TE reserve			192	0	0	76	116	0	0	0	0	0	182	0	0	0	0	0
Total TE Subject to Reprogramming in 2006 STIP						192	0	0	76	116	0	0	0	0	0	192	0	0	0	0	0
Balance of STIP County Share, Colusa																					
Total County Share, Current (after deducting prior allocations and commitments)						5,954															
Total Programmed, Subject to Reprogramming in 2006 STIP (Non-TE + TE)						3,194															
Unprogrammed Share Balance						2,760															
Share Balance Advanced or Overdrawn						0															

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

STIP County Share		Contra Costa															
Total County Share, June 30, 2004 (from 2004 Report)		91,033															
Less Allocations, 2003-04 (from 2004 Report)		6,831															
Less 2004-05 Allocations and Other Commitments		-25,510															
Less Projects Lapsed, July 1, 2004-June 30, 2005		-32															
Total County Share, June 30, 2005 (includes TE)		72,322															
Projects Currently Programmed or Voted Since July 1, 2004		Total															
Agency	Rte #/NO Project	Ext	Voted	Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Caltrans	4 192E Lovetidge-Somersville, 8 lanes w/HOV (TCRP #16.2)			0	0	8,000	0	0	0	0	0	5,000	0	0	0	2,000	0
Caltrans	80 261F Westbound HOV lanes, Rt 4-Carriquer Br (RTIP)			5,305	0	5,305	0	0	0	0	0	0	5,305	0	0	0	0
Caltrans	680 274H Aux lane, Danville seg 1, San Ramon seg 3			50	0	50	0	0	0	0	0	0	0	0	0	50	0
Caltrans	680 274H Aux lane, Danville seg 1, San Ramon seg 3			9,172	0	9,172	0	0	0	0	0	0	7,622	0	0	0	1,550
MTC	cash 2118A AB 3090 reimbursement (03-04 FPM)			53	0	53	0	0	0	0	0	0	0	0	0	0	0
MTC	2118 Planning, programming, and monitoring			71	0	71	0	0	0	0	0	0	71	0	0	0	0
Richmond	te 2118E Richmond Greenway and Bikeway, phase 1	Apr-05		423	0	423	0	0	0	0	0	0	423	0	0	0	0
BART	te 2025B Bicycle pavilions, BART stations			450	0	450	0	0	0	0	0	0	416	0	34	0	0
Lafayette	te 2025A Pleasant Hill Rd, Mt Diablo-Conditi, bike/ped Imps			1,436	0	1,436	0	0	0	0	0	0	1,436	0	0	0	0
San Ramon	te 2011N Old Ranch Rd bicycle path (ext 4-05)	Jun-06		62	0	62	0	0	0	0	0	0	62	0	0	0	0
CC County	te 2011P Stone Valley Rd W sidewalk to Inhouse Trail (ext 4-05)	Sep-05		31	0	31	0	0	0	0	0	0	21	0	10	0	0
San Pablo	te 2011Q San Pablo Dam Rd ped path (ext 4-05)	Mar-06		115	0	115	0	0	0	0	0	0	115	0	0	0	0
CC County	te 2011T Rialto Valley Rd ped path (ext 4-05)	Jul-06		342	0	342	0	0	0	0	0	0	342	0	0	0	0
	Prior Commitments (Not Part of 2006 STIP Target)			25,510	0	1,023	24,434	53	0	0	0	6,000	15,965	0	44	2,050	1,550
Caltrans	4 192E Lovetidge-Somersville, 8 lanes w/HOV (TCRP #16.2)			20,035	0	0	20,035	0	0	0	0	0	18,035	0	0	0	2,000
Caltrans	24 57A Caldecott Tunnel 4th bore (RTIP)(TCRP #15)			2,000	0	0	2,000	0	0	0	0	0	0	0	2,000	0	0
Richmond	bus 2011E Richmond Pkwy park & ride, transit access			6,700	0	0	0	1,650	7,050	0	0	0	7,050	0	1,650	0	0
Antioch	loc 2011A Rt 4 Hillcrest Av EB off ramp, widen			2,250	0	0	0	2,250	0	0	0	0	2,250	0	0	0	0
CCCTA	loc 192F Rt 4 widening, Somersville-R1150, design			2,618	0	0	0	2,618	0	0	0	0	0	0	2,618	0	0
CCCTA	loc 298E Rt 690/4 interchange, NB 690 to WB 4			5,500	0	0	0	0	5,500	0	0	0	0	0	5,500	0	0
BART	rail 2011D Pittsburg-Bay Point terminal zone, turnback			1,500	0	0	0	1,500	0	0	0	0	1,150	0	350	0	0
BART	rail 2011G Add parking level @ Richmond BART station			2,000	0	0	2,000	0	0	0	0	0	2,000	0	0	0	0
Hercules	rail 2011F Hercules intercity station (State only)(TCRP #12.2)			3,000	0	0	0	3,000	0	0	0	0	3,000	0	0	0	0
Martinez	rail 2011J Martinez Amtrak station parking			2,000	0	0	0	2,000	0	0	0	2,000	0	0	0	0	0
CCCTA	repl 2011L AB 3090 replacement (Rialto Valley Rd walkway)			109	0	0	0	0	109	0	0	0	109	0	0	0	0
CCCTA	repl 2011M AB 3090 replacement (Danville Oak Hill Park)			62	0	0	0	0	62	0	0	0	62	0	0	0	0
CCCTA	repl 2011W AB 3090 replacement (Martinez Bay Trail)			300	0	0	0	0	300	0	0	0	300	0	0	0	0
CCCTA	repl 2118G AB 3090 replacement (Vasco Rd,TCRP #27)			2,500	0	0	0	0	2,500	0	0	0	2,500	0	0	0	0
Richmond	repl 9878A AB 3090 replacement (station)(RIP)(02S-129)			2,100	0	0	0	2,100	0	0	0	0	2,100	0	0	0	0
MTC	2118 Planning, programming, and monitoring			144	0	0	0	72	72	0	0	0	144	0	0	0	0
	Total Non-TE Subject to Reprogramming in 2006 STIP			54,816	0	0	24,107	15,190	15,521	0	0	2,000	38,700	0	12,118	0	2,000
CC County	te 2011K Delta DeAnza Trail crossing of Rt 4, 1600' (04S-21)			311	0	0	311	0	0	0	0	0	311	0	0	0	0
CC County	te 2025C Camino Tassajara Rd, bikeway shoulders (04S-21)			324	0	0	324	0	0	0	0	0	324	0	0	0	0
MTC	res 2118F TE reserve			3,650	0	0	908	1,472	1,270	0	0	0	3,650	0	0	0	0
	Total TE Subject to Reprogramming in 2006 STIP			4,285	0	0	1,543	1,472	1,270	0	0	0	4,285	0	0	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Agency	Rte	ppno	Project	Ext	Voted	Total	Prior	Project Totals by Fiscal Year							Project Totals by Component				
								04-05	05-06	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	H/W sup
Balance of STIP County Share, Contra Costa																			
						72,322													
						59,103													
						13,219													
						0													

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

STIP County Share		Del Norte																		
		Projects Currently Programmed or Voted Since July 1, 2004																		
Agency	Rte	PKNO	Project	Ext	Voted	Total	Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Total County Share, June 30, 2004 (from 2004 Report)		2,519																		
Less Allocations, 2003-04 (from 2004 Report)		-20																		
Less 2004-05 Allocations and Other Commitments		-235																		
Less Projects Lapsed, July 1, 2004-June 30, 2005		0																		
Total County Share, June 30, 2005 (includes TE)		2,264																		
Projects Currently Programmed or Voted Since July 1, 2004																				
Crescent City	loc	1024R	Harding Av. Breen-Northcrest, rehab			150	0	0	150	0	0	0	0	0	0	150	0	0	0	0
Del Norte Co	te	1021T	Hobbs Wall multi-use trail	May-05		50	0	50	0	0	0	0	0	0	0	0	0	50	0	0
Del Norte Co	te	1021T	Hobbs Wall multi-use trail (excl 5-05)	Feb-07		35	0	35	0	0	0	0	0	0	0	0	0	0	35	0
Prior Commitments (Not Part of 2006 STIP Target)																				
Crescent City	loc	1023R	Pebble Beach and A St coastal trail			340	0	0	0	0	0	340	0	0	0	340	0	0	0	0
Crescent City	loc	1023R	A St, 7th-Pacific, rehab			225	0	0	225	0	0	0	0	0	0	225	0	0	0	0
Del Norte Co	loc	1020R	Fred Haight Dr, Rt 1-1st St (Smith River), reconstr			576	0	0	0	59	517	0	0	0	9	517	5	45	0	0
Total Non-TE Subject to Reprogramming in 2006 STIP																				
1,141																				
Del Norte Co	te	1021T	Hobbs Wall multi-use trail			453	0	0	0	453	0	0	0	0	0	453	0	0	0	0
Del Norte LTC	res		TE reserve			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total TE Subject to Reprogramming in 2006 STIP																				
453																				
Balance of STIP County Share, Del Norte																				
Total County Share, Current (after deducting prior allocations and commitments)		2,264																		
Total Programmed, Subject to Reprogramming in 2006 STIP (Non-TE + TE)		1,594																		
Unprogrammed Share Balance		670																		
Share Balance Advanced or Overdrawn		0																		

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

STIP County Share		Project Totals by Fiscal Year												Project Totals by Component						
		Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	RW Sup	Com Sup					
Total County Share, June 30, 2004 (from 2004 Report)		36,892																		
Less Allocations, 2003-04 (from 2004 Report)		-100																		
Less 2004-05 Allocations and Other Commitments		-26,404																		
Less Projects Lapsed, July 1, 2004-June 30, 2005		0																		
Total County Share, June 30, 2005 (includes TE)		10,388																		
Projects Currently Programmed or Voted Since July 1, 2004																				
Agency	Rte	pno	Project	Ext	Voted	Total	Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	RW Sup	Com Sup
EDCTC			0L14 Planning, programming, and monitoring		Mar-05	100	0	100	0	0	0	0	0	0	0	100	0	0	0	0
Caltrans	50	3209	Lawyer-Beclford op improv, 96 grf (RTIP)			3,289	3,289	0	0	0	0	0	0	0	3,289	0	0	0	0	0
Caltrans	50	3209	Lawyer-Beclford op improv, 96 grf (RTIP)			18,227	0	18,227	0	0	0	0	0	0	0	18,227	0	0	0	0
Caltrans	50	3240	HCV, El Dorado Hills Bl-S Shingle Rd			2,129	2,129	0	0	0	0	0	0	0	0	0	437	1,692	0	0
Caltrans	50	60A	Access restriction (98S-123)			1,900	1,900	0	0	0	0	0	0	0	0	0	1,900	0	0	0
EDCTC			0L14 Planning, programming, and monitoring			110	0	110	0	0	0	0	0	0	0	110	0	0	0	0
EDCTC	res	3120	TE reserve			649	0	649	0	0	0	0	0	0	0	649	0	0	0	0
Prior Commitments (Not Part of 2006 STIP Target)						26,404	7,316	100	18,986	0	0	0	0	0	3,289	19,086	2,337	1,692	0	0
Caltrans	50	3L00	Western Placerville interchanges			1,825	0	0	1,825	0	0	0	0	0	0	0	0	1,825	0	0
El Dorado Co	loc	3L19	RI 50 Missouri Flat Rd interchange			17,620	0	0	17,620	0	0	0	0	0	0	17,620	0	0	0	0
EDCTC			0L14 Planning, programming, and monitoring			221	0	0	62	80	79	0	0	0	0	221	0	0	0	0
Total Non-TE Subject to Reprogramming in 2006 STIP						19,665	0	0	1,887	17,700	79	0	0	0	0	17,841	0	1,825	0	0
EDCTC	res	3120	TE reserve			706	0	0	185	281	240	0	0	0	0	706	0	0	0	0
Total TE Subject to Reprogramming in 2006 STIP						706	0	0	185	281	240	0	0	0	0	706	0	0	0	0
Balance of STIP County Share, El Dorado LTC						10,388														
Total County Share, Current (after deducting prior allocations and commitments)						20,372														
Total Programmed, Subject to Reprogramming in 2006 STIP (Non-TE + TE)						0														
Unprogrammed Share Balance						9,984														
Share Balance Advanced or Overdrawn																				

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

STIP County Share		Fresno												Project Totals by Component							
		Projects Currently Programmed or Voted Since July 1, 2004																			
Agency	Rte	PPNO	Project	Ext	Voted	Total	Prior	04-05	05-06	06-07	07-06	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Sup	Com Sup	
STIP County Share Total County Share, June 30, 2004 (from 2004 Report) 62,413 Less Allocations, 2003-04 (from 2004 Report) -135 Less 2004-05 Allocations and Other Commitments -34,258 Less Projects Lapsed, July 1, 2004-June 30, 2005 -2,204 Total County Share, June 30, 2005 (includes TE) 25,816																					
Projects Currently Programmed or Voted Since July 1, 2004																					
COFCG		6L01	Planning, programming, and monitoring		Mar-05	114	0	114	0	0	0	0	0	0	0	114	0	0	0	0	
Caltrans	180	89B	West Phase planting/89A			1,879	0	1,879	0	0	0	0	0	0	0	1,379	0	0	0	500	
Caltrans	180	90L	RI 168-Fowler Av. planting/#90E			386	0	386	0	0	0	0	0	0	0	0	0	386	0	0	
Caltrans	180	90L	RI 168-Fowler Av. planting/#90E			3,386	0	3,386	0	0	0	0	0	0	0	2,790	0	0	0	596	
Caltrans	180	90Q	RI 168-Fowler Av. relinquishment/#90E			150	0	150	0	0	0	0	0	0	0	0	0	150	0	0	
Caltrans	180	91A	4-lane expressway, Temperance-Academy			13,321	13,321	0	0	0	0	0	0	0	10,750	0	0	1,612	959	0	
Caltrans	180	91B	New fwy, Academy-Trimmar Springs Rd			8,203	8,203	0	0	0	0	0	0	0	6,210	0	0	872	1,121	0	
Caltrans	180	91C	New fwy, Trimmer Springs-Frankwood Av.			5,107	5,107	0	0	0	0	0	0	0	3,000	0	0	1,064	1,043	0	
COFCG	cash	B001	AB 3090 reimbursement (03-04 PPM)(02S-124)			135	0	135	0	0	0	0	0	0	0	135	0	0	0	0	
COFCG		6L01	Planning, programming, and monitoring			114	0	114	0	0	0	0	0	0	0	114	0	0	0	0	
Kingsburg		te B002A	18th Av landscape enhancements		May-05	3	0	3	0	0	0	0	0	0	0	0	0	3	0	0	
		te B002B	Enterprise Canal trail		May-05	13	0	13	0	0	0	0	0	0	0	0	0	13	0	0	
		te B002C	Ashlan Av median landscaping		May-05	16	0	16	0	0	0	0	0	0	0	0	0	16	0	0	
		te B002D	Main St landscaping		May-05	2	0	2	0	0	0	0	0	0	0	0	0	2	0	0	
		te B002E	Shaw Av median landscaping		May-05	20	0	20	0	0	0	0	0	0	0	0	0	20	0	0	
		te B002F	McKenzie Trail rehabilitation		May-05	27	0	27	0	0	0	0	0	0	0	0	0	27	0	0	
		te B002G	Santa Fe Depot restoration		May-05	66	0	66	0	0	0	0	0	0	0	0	0	66	0	0	
		te B002H	Selma Branch Canal bike path		May-05	40	0	40	0	0	0	0	0	0	0	0	0	40	0	0	
COFCG	res	B002	TE reserve			1,276	0	1,276	0	0	0	0	0	0	0	1,276	0	0	0	0	
Prior Commitments (Not Part of 2006 STIP Target)						34,258	26,631	301	7,191	0	135	0	0	0	19,950	5,808	64	4,207	3,123	1,096	
Caltrans	180	90F	New fwy, Clovis Av-Temperance			36,781	0	0	0	0	36,781	0	0	0	0	36,781	0	0	0	0	
Caltrans	180	90Q	RI 168-Fowler Av. relinquishment/#90E			1,545	0	1,545	0	0	0	0	0	0	0	1,545	0	0	0	0	
Caltrans	180	91A	4-lane expressway, Temperance-Academy			38,900	0	0	0	38,900	0	0	0	0	0	33,900	0	0	0	5,000	
COFCG		6L01	Planning, programming, and monitoring			499	0	0	115	115	269	0	0	0	0	499	0	0	0	0	
Total Non-TE Subject to Reprogramming in 2006 STIP						77,725	0	0	1,660	115	75,950	0	0	0	72,725	0	0	0	0	5,000	
COFCG	res	B002	TE reserve			3,983	0	0	1,042	1,587	1,354	0	0	0	0	3,983	0	0	0	0	
Total TE Subject to Reprogramming in 2006 STIP						3,983	0	0	1,042	1,587	1,354	0	0	0	0	3,983	0	0	0	0	
Balance of STIP County Share, Fresno						25,816															
Total County Share, Current (after deducting prior allocations and commitments)						25,816															
Total Programmed, Subject to Reprogramming in 2006 STIP (Non-TE + TE)						81,708															
Unprogrammed Share Balance						0															
Share Balance Advanced or Overdrawn						55,892															

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

STIP County Share		Project Totals by Fiscal Year										Project Totals by Component									
		Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	P&S&E	R/W Sup	Cont Sup						
Total County Share, June 30, 2004 (from 2004 Report)		10,037																			
Less Allocations, 2003-04 (from 2004 Report)		-38																			
Less 2004-05 Allocations and Other Commitments		-5,134																			
Less Projects Lapsed, July 1, 2004-June 30, 2005		0																			
Total County Share, June 30, 2005 (includes TE)		4,865																			
Projects Currently Programmed or Voted Since July 1, 2004																					
Agency	Rte	PKNO	Project	Ext	Voted	Total	Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	P&S&E	R/W Sup	Cont Sup	
Caltrans	32	92B	Realign roadway in Orland			2,666	2,666	0	0	0	0	0	0	0	1,409	0	184	523	550	0	
Caltrans	32	92B	Realign roadway in Orland			2,069	0	2,069	0	0	0	0	0	0	0	0	1,825	0	0	0	244
Glenn County	loc	3L63	Co Rd 27, Co Rd M-Co Rd P, rehab (State only)			38	0	0	38	0	0	0	0	0	0	0	18	20	0	0	
Glenn County	loc	3L64	Co Rd 27, Rt 5-Co Rd M, rehab (State only)			29	0	29	0	0	0	0	0	0	0	0	11	18	0	0	
Glenn CTC		0L09	Planning, programming, and monitoring			22	0	22	0	0	0	0	0	0	0	0	22	0	0	0	
Caltrans	1e	92B	Realign roadway in Orland, enhancement elements			310	0	310	0	0	0	0	0	0	0	0	175	0	92	0	43
Prior Commitments (Not Part of 2005 STIP Target)																					
Glenn County	loc	3L61	CR 200, CR 9E, CR 9W, reconstruction (State only)			775	0	0	20	755	0	0	0	0	5	755	5	10	0	0	
Glenn County	loc	3L62	Co Rd 200, Rt 5-CH 206, rehab (State only)			616	0	0	0	616	0	0	0	0	3	600	5	8	0	0	
Glenn County	loc	3L63	Co Rd 27, Co Rd M-Co Rd P, rehab (State only)			677	0	0	677	0	0	0	0	0	12	665	0	0	0	0	
Glenn County	loc	3L64	Co Rd 27, Rt 5-Co Rd M, rehab (State only)			561	0	0	561	0	0	0	0	0	13	548	0	0	0	0	
Glenn County	loc	3L65	Co Rd 38, Co Rd D, rehab (State only)			742	0	0	18	744	0	0	0	0	3	744	5	10	0	0	
Glenn County	loc	3L66	Co Rd, P, 2 localities, rehab (State only)			803	0	0	15	788	0	0	0	0	3	785	5	10	0	0	
Willows	loc	3L72	Pacific Av. Green-N City Limits, reconstr (State only)			115	0	0	115	0	0	0	0	0	0	108	1	6	0	0	
Glenn CTC		0L09	Planning, programming, and monitoring			11	0	0	11	0	0	0	0	0	0	11	0	0	0	0	
Total Non-TE Subject to Reprogramming in 2006 STIP						4,320	0	0	1,399	1,561	1,360	0	0	0	39	4,216	21	44	0	0	
Glenn CTC	res	3121	TE reserve			286	0	0	0	0	286	0	0	0	0	286	0	0	0	0	
Total TE Subject to Reprogramming in 2006 STIP						286	0	0	0	0	286	0	0	0	0	286	0	0	0	0	
Balance of STIP County Share, Glenn																					
Total County Share, Current (after deducting prior allocations and commitments)						4,865															
Total Programmed, Subject to Reprogramming in 2006 STIP (Non-TE + TE)						4,806															
Unprogrammed Share Balance						259															
Share Balance Advanced or Overdrawn						0															

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

STIP County Share		Project Totals by Fiscal Year												Project Totals by Component						
		Prior	04-05	05-06	06-07	07-08	08-09	08-10	10-11	R/W	Const	E & P	PS&E	R/W Sup	Con Sup					
Total County Share, June 30, 2004 (from 2004 Report)		53,055																		
Less Allocations, 2003-04 (from 2004 Report)		0																		
Less 2004-05 Allocations and Other Commitments		-17,692																		
Less Projects Lapsed, July 1, 2004-June 30, 2005		0																		
Total County Share, June 30, 2005 (includes TE)		35,363																		
Projects Currently Programmed or Voted Since July 1, 2004																				
Agency	Rte	PPNO	Project	Ext	Voted	Total	Prior	04-05	05-06	06-07	07-08	08-09	08-10	10-11	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Humboldt COG		2002P	Planning, programming, and monitoring (connection)		Feb-04	100	100	0	0	0	0	0	0	0	0	100	0	0	0	0
Calltrans	101	50	RI 101/56 interchange			4,795	4,795	0	0	0	0	0	0	0	2,831	0	575	1,003	386	0
Calltrans	101	72	Eureka-Arcata corridor improvement			2,613	2,613	0	0	0	0	0	0	0	0	0	2,613	0	0	0
Calltrans	299	166A	Buckhorn Grads, realign (RIP)(98S-150)			48	48	0	0	0	0	0	0	0	0	0	48	0	0	0
Eureka	bus	2101	Replace 3 vehicles			692	692	0	0	0	0	0	0	0	0	692	0	0	0	0
Humboldt TA	bus	2021	Vehicle replacement			261	261	0	0	0	0	0	0	0	0	261	0	0	0	0
Arcata	loc	2071	Foster Av extension to Sunset Av (State only)			231	231	0	0	0	0	0	0	0	0	0	231	0	0	0
Arcata	loc	2072	HR crossings, 16 localities, rehab (State only)			70	70	0	0	0	0	0	0	0	0	70	0	0	0	0
Blue Lake	loc	2073	Ped, bike, roadway improvements, downtown			35	35	0	0	0	0	0	0	0	0	0	4	31	0	0
Ferndale	loc	2075	Ocean Ave, Eugene St, reconstr (SO)(02S-66)			27	27	0	0	0	0	0	0	0	0	0	0	27	0	0
Rio Dell	loc	2079	Wildwood Av, View St, rehab (State only)			651	651	0	0	0	0	0	0	0	0	0	573	0	78	0
Humboldt Co	loc	2081	Union St/Sea Av, reconstruct-widen (SO)(AB 872)			159	159	0	0	0	0	0	0	0	0	0	159	0	0	0
Humboldt Co	loc	2082	McKinleyville Av, Wash'n Av, rehab (SO)(AB 872)			55	55	0	0	0	0	0	0	0	0	0	0	55	0	0
Humboldt Co	loc	2082	McKinleyville Av, Washington Av, rehab (S/O)			694	694	0	0	0	0	0	0	0	0	694	0	0	0	0
Humboldt Co	loc	2083	Maple Crk Rd, rehab (State only)			335	335	0	0	0	0	0	0	0	0	316	0	19	0	0
Humboldt Co	loc	2084	Alderpoint, Mattole Rd, rehab (State only)			491	491	0	0	0	0	0	0	0	0	470	0	21	0	0
Humboldt Co	loc	2085	Walnut Dr (Culler), rehab (State only)			310	310	0	0	0	0	0	0	0	0	285	0	25	0	0
Humboldt Co	loc	2086	Murray Rd, Fieldbrook Rd, rehab (State only)			53	53	0	0	0	0	0	0	0	0	0	0	53	0	0
Humboldt Co	loc	2087	Hiller Rd, Pickett Rd, rehab (State only)			671	671	0	0	0	0	0	0	0	0	616	0	55	0	0
Humboldt Co	loc	2088	Humboldt Hill Rd, rehab (State only)			47	47	0	0	0	0	0	0	0	0	0	0	47	0	0
Humboldt Co	loc	2089	Tompkins Hill Rd, Fields Landing Dr, rehab (SO)(AB 872)			31	31	0	0	0	0	0	0	0	0	0	0	31	0	0
Humboldt Co	loc	2089	Tompkins Hill Rd, Fields Landing Dr, rehab (S/O)			428	428	0	0	0	0	0	0	0	0	428	0	0	0	0
Humboldt Co	loc	2090	Redwood Dr, Redway-Rt 101, rehab (State only)			47	47	0	0	0	0	0	0	0	0	0	0	47	0	0
Humboldt Co	loc	2091	Indlancla Cutoff, rehab (State only)			20	20	0	0	0	0	0	0	0	0	0	0	20	0	0
Humboldt Co	loc	2092	Azalea Av, Rt 200-Sutter Rd, rehab (State only)			572	572	0	0	0	0	0	0	0	0	506	0	66	0	0
Humboldt Co	loc	2093	Central Av (McKinleyville), rehab (State only)(AB 872)			51	51	0	0	0	0	0	0	0	0	0	0	51	0	0
Humboldt Co	loc	2093	Central Av (McKinleyville), rehab (State only)			568	568	0	0	0	0	0	0	0	0	568	0	0	0	0
Humboldt Co	loc	2094	Fieldbrook Rd, Glendale-Squaw Crk, rehab (S/O)			52	52	0	0	0	0	0	0	0	0	0	0	52	0	0
Humboldt Co	loc	2097	Myrtle Av, Harris, Harrison, Lucas, sidewalks (S/O)			28	28	0	0	0	0	0	0	0	0	0	28	0	0	0
Humboldt Co	loc	2098	Herrick Av, Eiks Lodge-Bay Point, sidewalks (S/O)			41	41	0	0	0	0	0	0	0	0	0	15	26	0	0
Humboldt Co	loc	2011H	Old Arcata Rd/Myrtle Av, widen (04S-26)			800	800	0	0	0	0	0	0	0	800	0	0	0	0	0
Humboldt Co	loc	2054P	Walnut Dr, Cypress-Avalon, bike lanes			551	551	0	0	0	0	0	0	0	0	551	0	0	0	0
Arcata	loc	2056P	K/Alliance, Samoa-Foster, rehab			660	660	0	0	0	0	0	0	0	0	660	0	0	0	0
Eureka	loc	2061P	7th St bike lanes, J-Myrtle (ext 6-02)			370	370	0	0	0	0	0	0	0	0	370	0	0	0	0
Humboldt COG		2002P	Planning, programming, and monitoring			110	110	0	0	0	0	0	0	0	0	110	0	0	0	0
Humboldt Co	te	2054P	Walnut Drive bike lane, Avalon-Cypress		Apr-05	670	670	0	0	0	0	0	0	0	0	670	0	0	0	0
Humboldt COG	res	302	TE reserve			357	357	0	0	0	0	0	0	0	0	357	0	0	0	0
Prior Commitments (Not Part of 2006 STIP Target)							17,692	7,554	670	9,468	0	0	0	0	3,631	8,297	3,674	1,707	386	0
Arcata	loc	2071	Foster Av extension to Sunset Av (State only)			1,569	0	0	0	350	1,219	0	0	0	240	1,219	0	110	0	0
Blue Lake	loc	2073	Ped, bike, roadway improvements; downtown			315	0	0	0	315	0	0	0	0	0	315	0	0	0	0
Eureka	loc	2069	Waterfront Drive extension			2,505	0	0	0	768	0	1,737	0	0	768	1,737	0	0	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Agency	Rte	PPNO	Project	Ext	Voted	Total	Prior	Project Totals by Fiscal Year						Project Totals by Component									
								04-05	05-06	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	FW Sup	Con Sup			
Eureka	loc	2074	RR crossings, 3 locations, rehab (State only)			40	0	0	0	40	0	0	0	0	0	0	0	0	0	0	0		
Ferndale	loc	2075	Ocean Ave, Eugene St, reconstruct (SO)(02S-66)			273	0	0	273	0	0	0	0	0	0	0	273	0	0	0	0	0	
Fortuna	loc	2076	Robnerville Rd, Redwood-Jordan, widen (State only)			711	0	0	711	0	0	0	0	0	0	0	711	0	0	0	0	0	
Fortuna	loc	2077	Robnerville Rd, Newburg-Strong's Ck, widen			300	0	0	300	0	0	0	0	0	0	0	300	0	0	0	0	0	
Fortuna	loc	2078	RR crossings, 3 locations, upgrade (State only)			30	0	0	30	0	0	0	0	0	0	0	30	0	0	0	0	0	
Humboldt Co	loc	2081	Union St/Sea Av, reconstruct/widen (State only)			1,981	0	0	229	1,752	0	0	0	0	150	1,752	0	79	0	0	0	0	
Humboldt Co	loc	2086	Murray Rd, Fieldbrook Rd, rehab (State only)			844	0	0	844	0	0	0	0	0	0	844	0	0	0	0	0	0	
Humboldt Co	loc	2088	Humboldt Hill Rd, rehab (State only)			648	0	0	648	0	0	0	0	0	0	648	0	0	0	0	0	0	
Humboldt Co	loc	2090	Redwood Dr, Redway-Rt 101, rehab (State only)			629	0	0	629	0	0	0	0	0	0	629	0	0	0	0	0	0	
Humboldt Co	loc	2091	Indianola Cutoff, rehab (State only)			244	0	0	244	0	0	0	0	0	0	244	0	0	0	0	0	0	
Humboldt Co	loc	2094	Fieldbrook Rd, Glendale-Squaw Ck, rehab (S/O)			631	0	0	631	0	0	0	0	0	0	631	0	0	0	0	0	0	
Humboldt Co	loc	2097	Myrtle Av, Harris, Harrison, Lucas, sidewalks (S/O)			590	0	0	133	457	0	0	0	0	85	457	0	48	0	0	0	0	
Humboldt Co	loc	2088	Herrick Av, Eks Lodge-Bay Point, sidewalks (S/O)			302	0	0	50	252	0	0	0	0	50	252	0	0	0	0	0	0	
Humboldt Co	loc	2099	Central Av, Rt 101-Bartow, widen shoulder (S/O)			290	0	0	20	270	0	0	0	0	0	254	20	16	0	0	0	0	
Humboldt Co	loc	2100	RR crossings of county rds, rehab (S/O)			100	0	0	100	0	0	0	0	0	0	93	7	0	0	0	0	0	
Humboldt Co	loc	2001R	Old Arcata Rd/Myrtle Av, widen (04S-26)			4,948	0	0	4,948	0	0	0	0	0	0	4,948	0	0	0	0	0	0	
Trinidad	loc	2080	Azalea Av, Pacific Av, reconstruct (State only)			330	0	0	41	289	0	0	0	0	0	289	1	40	0	0	0	0	
Humboldt COG		2002R	Planning, programming, and monitoring			384	0	0	112	120	152	0	0	0	0	384	0	0	0	0	0	0	
Total Non-TE Subject to Reprogramming in 2006 STIP						17,664	0	0	8,114	7,661	1,869	0	0	1,293	16,050	21	300	0	0	0	0	0	
Humboldt COG	res	302	TE reserve			1,116	0	0	292	445	379	0	0	0	1,116	0	0	0	0	0	0	0	
Total TE Subject to Reprogramming in 2006 STIP						1,116	0	0	292	445	379	0	0	0	1,116	0	0	0	0	0	0	0	
Balance of STIP County Share, Humboldt																							
Total County Share, Current (after deducting prior allocations and commitments)						35,363																	
Total Programmed, Subject to Reprogramming in 2006 STIP (Non-TE + TE)						18,780																	
Unprogrammed Share Balance						16,583																	
Share Balance Advanced or Overdrawn						0																	

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

STIP County Share		Imperial												Project Totals by Component							
		Projects Currently Programmed or Voted Since July 1, 2004												Const	E & P	PS&E	R/W Sup	Con Sup			
Agency	Rte	FPNO	Project	Ext	Voted	Total	Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
STIP County Share Total County Share, June 30, 2004 (from 2004 Report) 59,023 Less Allocations, 2003-04 (from 2004 Report) -5,845 Less 2004-05 Allocations and Other Commitments -21,600 Less Projects Lapsed, July 1, 2004-June 30, 2005 0 Total County Share, June 30, 2005 (includes TE) 31,578																					
Projects Currently Programmed or Voted Since July 1, 2004																					
Caltrans	7	51Y	4-lane expwy, landscaping (RIP)(6-03 vote)			200	200	0	0	0	0	0	0	0	0	0	0	0	190	10	0
Caltrans	8	51S	Imperial Av interchange, reconstruct, RW			3,600	3,600	0	0	0	0	0	0	0	2,000	0	600	750	250	0	0
Caltrans	78	21	Brawley Bypass (RTIP)			12,000	12,000	0	0	0	0	0	0	0	12,000	0	0	0	0	0	0
Caltrans	98	42A	RI 111 to Road Rd, widen, emv (88S-106)			2,500	2,500	0	0	0	0	0	0	0	0	0	2,500	0	0	0	0
Imperial County	loc	520	AB 3090 cash reimb (Dogwood Rd)(04S-06)			3,300	0	0	0	0	3,300	0	0	0	0	3,300	0	0	0	0	0
Prior Commitments (Not Part of 2006 STIP Target)						21,600	18,300	0	0	0	3,300	0	0	0	14,000	3,300	3,100	940	260	0	0
Caltrans	7	51Y	4-lane expwy, landscaping (RIP)(6-03 vote)			1,935	0	0	1,935	0	0	0	0	0	0	1,650	0	0	0	0	285
Caltrans	78	21	Brawley Bypass (RTIP)			3,152	0	0	3,152	0	0	0	0	0	0	2,652	0	0	0	0	500
Total Non-TE Subject to Reprogramming in 2006 STIP						5,087	0	0	5,087	0	0	0	0	0	0	4,302	0	0	0	0	785
Imperial VAG	res		TE reserve			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total TE Subject to Reprogramming in 2006 STIP						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balance of STIP County Share, Imperial Total County Share, Current (after deducting prior allocations and commitments) 31,578 Total Programmed, Subject to Reprogramming in 2006 STIP (Non-TE + TE) 5,087 Unprogrammed Share Balance 26,491 Share Balance Advanced or Overdrawn 0																					

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

STIP County Share		Inyo																			
Total County Share, June 30, 2004 (from 2004 Report)																					
Less Allocations, 2003-04 (from 2004 Report)																					
Less 2004-05 Allocations and Other Commitments																					
Less Projects Lapsed, July 1, 2004-June 30, 2005																					
Total County Share, June 30, 2005 (includes TE)																					
		Projects Currently Programmed or Voted Since July 1, 2004																			
Agency	Rte	PN0	Project	Ext	Voted	Total	Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Sup	Can Sup	
Inyo LTC			1010 Planning, programming, and monitoring		Mar-05	100	0	100	0	0	0	0	0	0	0	0	100	0	0	0	0
Caltrans	14	8010	North of Mojave, expressway upgrade (RTIP 10%)			1,461	1,461	0	0	0	0	0	0	0	0	764	0	105	353	239	0
Caltrans	14	8010	North of Mojave, expressway upgrade (RTIP 10%)			4,782	0	0	4,782	0	0	0	0	0	0	0	4,413	0	0	0	369
Caltrans	14	8042	Kern, 4-lane, Freeman Gulch (RTIP)			381	381	0	0	0	0	0	0	0	0	0	0	381	0	0	0
Caltrans	395	192	Black Rock 4-lane (02 STIP)			4,391	4,391	0	0	0	0	0	0	0	0	310	0	1,015	2,625	441	0
Caltrans	395	241	Mono, Highpoint curve corrections (RTIP)			131	131	0	0	0	0	0	0	0	0	0	0	131	0	0	0
Caltrans	395	8539	Kern, Inyo/Inyo 4-lane (RTIP)			200	200	0	0	0	0	0	0	0	0	0	0	200	0	0	0
Caltrans	395	2808	SB0, Rt 16-Farmington, widening (RTIP)			2,000	2,000	0	0	0	0	0	0	0	0	0	0	2,000	0	0	0
Inyo County	bus	5055	8 transit buses (04S-26)			125	0	0	125	0	0	0	0	0	0	0	125	0	0	0	0
Bishop	loc	5	Home St, Rt 168-Sierra, reconstruction (04S-57)			1,082	0	0	1,082	0	0	0	0	0	0	0	1,082	0	0	0	0
Inyo County	loc	1016	Ed Powers Road, overlay (04S-57)			62	0	0	62	0	0	0	0	0	0	0	62	0	0	0	0
Inyo County	loc	1022	Pleasant Valley Dam Road, overlay			468	0	0	468	0	0	0	0	0	0	0	468	0	0	0	0
Inyo County	loc	1112	Gill Station-Coso Rd, rehab (04S-57)			126	0	0	126	0	0	0	0	0	0	0	126	0	0	0	0
Inyo County	loc	3038	Shabbell Lane, overlay (04S-57)			35	0	0	35	0	0	0	0	0	0	0	35	0	0	0	0
Inyo County	loc	5052	Mustang Mesa subdivision resurfacing (04S-57)			45	0	0	45	0	0	0	0	0	0	0	45	0	0	0	0
Inyo County	loc	5054	Trona Wildrose Rd reconstruction, phase 2 (04S-57)			50	0	0	50	0	0	0	0	0	0	0	50	0	0	0	0
Inyo LTC	le	1010	Planning, programming, and monitoring			100	0	0	100	0	0	0	0	0	0	0	100	0	0	0	0
Inyo County	le	2518	OVRC Laws Railway Restoration			350	0	0	350	0	0	0	0	0	0	6	342	0	0	0	0
Inyo LTC	res	2517	TE reserve			560	0	0	560	0	0	0	0	0	0	0	560	0	0	0	0
			Prior Commitments (Not Part of 2006 STIP Target)			16,449	8,564	100	7,785	0	0	0	0	0	0	1,082	7,149	3,857	3,312	685	369
Caltrans	395	191	Independence 4-lane expressway (RTIP 40%)			5,819	0	0	0	0	5,819	0	0	0	0	0	5,009	0	0	0	810
Caltrans	395	192	Black Rock 4-lane			34,024	0	0	0	34,024	0	0	0	0	0	0	31,660	0	0	0	2,364
Bishop	loc	1502	Maclver St extension, 600' (State only)(04S-57)			554	0	0	554	0	0	0	0	0	0	100	454	0	0	0	0
Inyo County	bus	5055	8 transit buses (04S-26)			250	0	0	125	0	125	0	0	0	0	0	250	0	0	0	0
Inyo County	loc	1006	Alabama Hills county rds, rehab (04S-57)			1,142	0	0	81	1,061	0	0	0	0	0	0	1,061	5	76	0	0
Inyo County	loc	1008	Old Spanish Trail Rd, rehab, chip seal (04S-57)			713	0	0	50	663	0	0	0	0	0	0	663	5	45	0	0
Inyo County	loc	1016	Ed Powers Road, overlay (04S-57)			753	0	0	753	0	0	0	0	0	0	0	753	0	0	0	0
Inyo County	loc	1112	Gill Station-Coso Rd, rehab (04S-57)			1,511	0	0	1,511	0	0	0	0	0	0	0	1,511	0	0	0	0
Inyo County	loc	2034	Suntland Drive, overlay (04S-57)			1,085	0	0	0	63	1,022	0	0	0	0	0	1,022	5	58	0	0
Inyo County	loc	3036	Shabbell Lane, overlay (04S-57)			318	0	0	355	0	0	0	0	0	0	0	355	0	0	0	0
Inyo County	loc	4021	Substation Road, overlay (04S-57)			318	0	0	0	39	279	0	0	0	0	0	279	5	34	0	0
Inyo County	loc	5049	Whitney Portal Rd reconstruction (04S-57)			1,900	0	0	0	182	1,718	0	0	0	0	0	1,718	42	140	0	0
Inyo County	loc	5052	Mustang Mesa subdivision resurfacing (04S-57)			495	0	0	0	495	0	0	0	0	0	0	495	0	0	0	0
Inyo County	loc	5053	9 Mile Canyon Rd reconstruction, phase 2 (04S-57)			800	0	0	0	130	670	0	0	0	0	0	670	30	100	0	0
Inyo County	loc	5054	Trona Wildrose Rd reconstruction, phase 2 (04S-57)			625	0	0	0	625	0	0	0	0	0	0	625	0	0	0	0
Inyo LTC			1010 Planning, programming, and monitoring			200	0	0	0	100	100	0	0	0	0	0	200	0	0	0	0
			Total Non-TE Subject to Reprogramming in 2006 STIP			50,544	0	0	4,779	36,132	9,633	0	0	0	100	46,725	92	453	0	3,174	
Caltrans	395	454	Independence historic lighting (RTIP)			263	0	0	0	22	0	241	0	0	0	0	219	0	22	0	22
Inyo LTC	res	2517	TE reserve			1,732	0	0	0	439	515	778	0	0	0	0	1,732	0	0	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Agency	Rte	PPHO	Project	Ext	Voted	Total	Project Totals by Fiscal Year							Project Totals by Component					
							Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	RW Sup
			Total TE Subject to Reprogramming in 2006 STIP			1,995	0	0	461	515	1,019	0	0	0	1,951	0	22	0	22
Balance of STIP County Share, Inyo																			
Total County Share, Current (after deducting prior allocations and commitments)																			
Total Programmed, Subject to Reprogramming in 2006 STIP (Non-TE + TE)																			
Unprogrammed Share Balance																			
Share Balance Advanced or Overdrawn																			
						0													

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

STIP County Share		Kern																	
Total County Share, June 30, 2004 (from 2004 Report)		256,192																	
Less Allocations, 2003-04 (from 2004 Report)		-1,758																	
Less 2004-05 Allocations and Other Commitments		-115,269																	
Less Projects Lapsed, July 1, 2004-June 30, 2005		0																	
Total County Share, June 30, 2005 (includes TE)		139,165																	
Projects Currently Programmed or Voted Since July 1, 2004		Total																	
Agency	Rte	PMO	Project	Ext	Voted	Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Kern COG	14	6L03	Planning, programming, and monitoring		Mar-05	196	0	0	0	0	0	0	0	0	196	0	0	0	0
Caltrans	14	8010	North of Mojave, expressway upgrade (RTIP 40%)			5,846	0	0	0	0	0	0	0	0	0	0	0	0	0
Caltrans	14	8010	North of Mojave, expressway upgrade (RTIP 40%)			19,127	0	19,127	0	0	0	0	0	3,055	0	420	1,412	959	0
Caltrans	14	8042	4-lane, Freeman Gulch (RTIP)			1,524	0	0	0	0	0	0	0	0	17,853	0	0	0	1,474
Caltrans	46	3386	Keck's Corner-Rt 5, expwy (RIP)(TCRP #113)*			5,455	0	0	0	0	0	0	0	0	0	1,524	0	0	0
Caltrans	46	3412	Wasco-Jumper Av, 4 lane, env			1,410	0	0	0	0	0	0	0	0	0	1,525	3,930	0	0
Caltrans	46	3360A	SLO Co Line-Keck's Corner, expwy (RTIP)*			1,235	435	0	0	0	0	0	0	0	0	1,410	0	0	0
Caltrans	58	3455	Freeway, Rt 99-Stockdale Hwy			17,030	0	0	0	0	0	0	0	11,824	0	435	800	0	0
Caltrans	58	3482	Tehachapi Demaris Rd Interch (02S-31)			1,535	0	0	0	0	0	0	0	0	0	5,000	1,005	0	0
Caltrans	119	3645	Nr Taft, Cherry-Tupman, 4 lane, env			2,317	0	0	0	0	0	0	0	0	0	2,317	0	0	0
Caltrans	395	241	Mono, Highpoint curve corrections (RTIP)			131	0	0	0	0	0	0	0	0	0	131	0	0	0
Caltrans	395	8539	Kern, Inyokern 4-lane (RTIP)			800	0	0	0	0	0	0	0	0	0	800	0	0	0
Caltrans	395	2608	SB9, Rt 15-Farmington, widen (RTIP)			2,000	0	0	0	0	0	0	0	0	0	2,000	0	0	0
Bakersfield	loc	3731	Fairfax Rd interchange, widen			15,000	0	15,000	0	0	0	0	0	0	15,000	0	0	0	0
Shafter	loc	8700	7th Standard Rd, Rt 99-Sta Fe, expwy			1,000	0	1,000	0	0	0	0	0	0	0	0	1,000	0	0
Kern County	loc	8704	7th Standard Rd, Rt 99-Wings Way, 4-lane (04S-26)			2,500	0	2,500	0	0	0	0	0	0	2,500	0	0	0	0
Bakersfield	loc	8705	Westside Parkway, phase 1 (04S-26)			30,700	0	0	0	0	0	0	0	6,700	20,000	0	4,000	0	0
Kern County	loc	E013	7th Standard Rd, Coffee Rd-Rt 99			2,500	0	2,500	0	0	0	0	0	2,500	0	0	0	0	0
Kern COG	te	E024	Planning, programming, and monitoring			163	0	163	0	0	0	0	0	0	163	0	0	0	0
Shafter	te	E026	Tehachapi historic downtown enhancements		May-05	1,179	0	1,179	0	0	0	0	0	0	163	0	0	0	0
Shafter	te	E026	Shafter Gateway landscaping		May-05	349	0	349	0	0	0	0	0	0	1,179	0	0	0	0
Taft	te	E026	Sunset RR trail, Hillard-Sandy Crk		May-05	33	0	33	0	0	0	0	0	0	349	0	0	0	0
Bakersfield	te	E026	Chester Av median landscape, 24th-Garces Circle		May-05	653	0	653	0	0	0	0	0	0	0	33	0	0	0
Kern County	te	E026	College Av pedestrian facilities		May-05	167	0	167	0	0	0	0	0	0	653	0	0	0	0
Kern County	te	E026	Shafter and Lexington ped facilities		May-05	106	0	106	0	0	0	0	0	0	167	0	0	0	0
Kern County	te	E026	Pioneer Dr sidewalks, Fairfax-Morning Dr		May-05	50	0	50	0	0	0	0	0	0	106	0	0	0	0
Kern County	te	E024	Buttontwillow sidewalks and curb ramps		May-05	239	0	239	0	0	0	0	0	0	50	0	0	0	0
Kern County	te	E026	Jacks Ranch Rd bike path, Ridgecrest Bl Rt 178		May-05	354	0	354	0	0	0	0	0	0	239	0	0	0	0
Kern COG	res	E012	TE reserve		May-05	1,670	0	1,670	0	0	0	0	0	0	354	0	0	0	0
Prior Commitments (Not Part of 2006 STIP Target)		115,269																	
Caltrans	46	3396	Keck's Corner-Rt 5, expwy (RIP)(TCRP #113)*			3,326	73,460	0	0	0	0	0	0	24,079	60,279	16,095	12,177	1,165	1,474
Caltrans	46	3390A	SLO Co Line-Keck's Corner, expwy (RTIP)*			5,400	0	0	5,400	0	0	0	0	3,780	0	0	0	1,620	0
Caltrans	395	191	Independence 4-lane expressway (RTIP 10%)			1,455	0	0	5,000	0	0	0	0	4,350	0	0	0	650	0
Shafter	loc	8700	7th Standard Rd, Rt 99-Sta Fe, expwy			14,700	0	0	0	1,455	0	0	0	0	1,252	0	0	0	203
Bakersfield	loc	8705B	Westside Parkway, phase 2			41,600	0	0	3,500	11,200	0	0	0	3,500	11,200	0	0	0	0
Bakersfield	loc	8705C	Westside Parkway, phase 3			37,500	0	0	41,800	0	0	0	0	0	41,600	0	0	0	0
Bakersfield	loc	8705D	Westside Parkway, phase 4			27,259	0	0	37,500	0	0	0	0	0	37,500	0	0	0	0
Kern County	loc	E013	7th Standard Rd, Coffee Rd-Rt 99			4,700	0	0	0	27,259	0	0	0	0	27,259	0	0	0	0
Kern COG	loc	8L03	Planning, programming, and monitoring			552	0	0	100	100	352	0	0	0	4,700	0	0	0	0
Total Non-TE Subject to Reprogramming in 2006 STIP		138,166																	

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Agency	Rte	PPNO	Project	Ext	Voted	Total	Prior	Project Totals by Fiscal Year							Project Totals by Component						
								04-05	05-06	06-07	07-08	08-09	09-10	10-11	RW	Const	E & P	PS&E	RW Sup	Con Sup	
Kern COG	res	E012	TE reserve			5,213	0	0	1,363	2,078	1,772	0	0	0	0	5,213	0	0	0	0	0
			Total TE Subject to Reprogramming in 2006 STIP			5,213	0	0	1,363	2,078	1,772	0	0	0	0	5,213	0	0	0	0	0
Balance of STIP County Share, Kern																					
Total County Share, Current (after deducting prior allocations and commitments)						139,165															
Total Programmed, Subject to Reprogramming in 2006 STIP (Non-TE + TE)						143,379															
Unprogrammed Share Balance						0															
Share Balance Advanced or Overdrawn						-4,214															

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

STIP County Share		Kings												Project Totals by Component						
		Total	Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Sup	Com Sup				
Agency	Rte #/PNO Project	Ext	Voted	Total	Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Sup	Com Sup		
Projects Currently Programmed or Voted Since July 1, 2004.																				
Caltrans	198 4330 19th Avenue Interchange, Lemoore			1,781	1,781	0	0	0	0	0	0	0	0	0	0	474	827	380	0	
Caltrans	198 43608 4 in expwy, RI 43-RI99, design (RTIP, R/W)			7,477	7,477	0	0	0	0	0	0	0	5,254	0	1,549	0	674	0	0	
KCAPTA	bus 8526 Intermodal transfer site improvements (SO)(04S-26)			400	0	400	0	0	0	0	0	0	0	340	0	60	0	0	0	
Lemoore	loc 8530 8 locations, overlays & reconstruction (State only)			594	0	594	0	0	0	0	0	0	0	594	0	0	0	0	0	
Corcoran	loc 8540 17 locations, overlay and restripe			1,200	0	1,200	0	0	0	0	0	0	0	1,200	0	0	0	0	0	
Avenal	loc 8588 Kern St, 7th Av-Union Av, reconstruction (S/O)			139	0	139	0	0	0	0	0	0	0	122	0	17	0	0	0	
Avenal	loc 8589 Kern St, 7th Av-3rd Av, reconstruction (S/O)			180	0	180	0	0	0	0	0	0	0	158	0	22	0	0	0	
Avenal	loc 8590 Ventura St, 7th Av-3rd Av, reconstruction (S/O)			176	0	176	0	0	0	0	0	0	0	155	0	21	0	0	0	
Avenal	loc 8591 5th Av, Orange St-RI 33, reconstruction (S/O)			99	0	99	0	0	0	0	0	0	0	87	0	12	0	0	0	
Avenal	loc 8592 Union Av, Kern St-RI 269, reconstruction (S/O)			262	0	262	0	0	0	0	0	0	0	230	0	32	0	0	0	
Avenal	loc 8593 Fremont St, 7th St-Union, reconstruction (S/O)			139	0	139	0	0	0	0	0	0	0	122	0	17	0	0	0	
Avenal	loc 8594 Shasta St, 7th St-Union, reconstruction (S/O)			139	0	139	0	0	0	0	0	0	0	122	0	17	0	0	0	
Avenal	loc 8595 Whitney St, 7th St-Union, reconstruction (S/O)			143	0	143	0	0	0	0	0	0	0	126	0	17	0	0	0	
Avenal	loc 8596 Dome St, Fresno St-Union, reconstruction (S/O)			146	0	146	0	0	0	0	0	0	0	128	0	18	0	0	0	
Avenal	loc 8597 3rd Av, RI 33-RI 269, reconstruction (State only)			113	0	113	0	0	0	0	0	0	0	99	0	14	0	0	0	
Avenal	loc 8598 Orange St, RI 33-7th Av, reconstruction (S/O)			166	0	166	0	0	0	0	0	0	0	146	0	20	0	0	0	
KCAG	6L04 Planning, programming, and monitoring			50	0	50	0	0	0	0	0	0	0	50	0	0	0	0	0	
KCAG	res C002 TE reserve			719	0	719	0	0	0	0	0	0	0	719	0	0	0	0	0	
	Prior Commitments (Not Part of 2006 STIP Target)			13,923	9,258	0	4,665	0	0	0	0	0	5,254	4,398	2,023	1,194	1,054	0	0	
Caltrans	198 4348 12th Avenue Interchange, Hanford			1,670	0	0	0	0	1,670	0	0	0	184	0	742	572	172	0	0	
Corcoran	loc C0001 48 locations, overlay and restripe (State only)			1,820	0	0	1,820	0	0	0	0	0	0	1,820	0	0	0	0	0	
Kings County	loc 8527 14 locations, overlays & reconstruction			4,060	0	0	4,060	0	0	0	0	0	0	4,060	0	0	0	0	0	
Lemoore	loc 8528 20 locations, overlays & reconstruction			4,440	0	0	4,440	0	0	0	0	0	0	4,440	0	0	0	0	0	
KCAG	loc 8529 18 locations, overlays & reconstruction (State only)			1,306	0	0	1,306	0	0	0	0	0	0	1,306	0	0	0	0	0	
KCAG	6L04 Planning, programming, and monitoring			50	0	0	50	0	0	0	0	0	0	50	0	0	0	0	0	
	Total Non-TE Subject to Reprogramming in 2006 STIP			13,346	0	0	7,986	4,490	1,670	0	0	0	184	11,676	742	572	172	0	0	
KCAG	res C002 TE reserve			783	0	0	0	517	266	0	0	0	0	783	0	0	0	0	0	
	Total TE Subject to Reprogramming in 2006 STIP			783	0	0	0	517	266	0	0	0	0	783	0	0	0	0	0	
Balance of STIP County Share, Kings																				
Total County Share, Current (after deducting prior allocations and commitments)				16,592																
Total Programmed, Subject to Reprogramming in 2006 STIP (Non-TE + TE)				14,129																
Unprogrammed Share Balance				2,463																
Share Balance Advanced or Overdrawn				0																

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

STIP County Share		Projects Currently Programmed or Voted Since July 1, 2004												Project Totals by Component						
Agency	Rte	PKNO	Project	Ext	Voted	Total	Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	RW Sup	Con Sup
Total County Share, June 30, 2004 (from 2004 Report)		19,984																		
Less Allocations, 2003-04 (from 2004 Report)		-174																		
Less 2004-05 Allocations and Other Commitments		-2,828																		
Less Projects Lapsed, July 1, 2004-June 30, 2005		0																		
Total County Share, June 30, 2005 (includes TE)		16,985																		
Projects Currently Programmed or Voted Since July 1, 2004																				
Lake County		3002P	Planning, programming, and monitoring		Mar-05	64	0	64	0	0	0	0	0	0	0	64	0	0	0	0
Caltrans	29	122C	Widened to 4 lanes, Diener Dr-Rt 175 (RTIP)			1,456	1,456	0	0	0	0	0	0	0	0	0	606	850	0	0
Clearlake		loc 3021P	Lakeshore, Pearl, Howard, Uhl, rehab (02S-43)			360	0	360	0	0	0	0	0	0	0	360	0	0	0	0
Lake County		loc 3031R	Merritt Rd Bridge at Kelsey Creek (02S-07)			709	0	709	0	0	0	0	0	0	19	690	0	0	0	0
Lake County		loc 3032R	South Main St, Lakport-Rt 175 ext, rehab (04S-33)			45	0	45	0	0	0	0	0	0	0	0	45	0	0	0
Lake County		loc 3033R	Soda Bay Rd, Rt 175 ext-Manning Crk, rehab (04S-33)			53	0	53	0	0	0	0	0	0	0	0	53	0	0	0
Lake County		te 3036A	Kelseyville walkways, lighting		Oct-04	12	0	12	0	0	0	0	0	0	0	0	12	0	0	0
Lake County		te 3032R	South Main St, Lakport-Rt 175 ext, bike lane(ext 5-4)		Feb-07	29	0	29	0	0	0	0	0	0	0	0	0	29	0	0
Lake County		te 3033R	Soda Bay Rd, Rt 175 ext-Manning Crk, bike lane(ext 5-05)		Feb-07	26	0	26	0	0	0	0	0	0	0	0	0	26	0	0
Lake County		te 3036A	Kelseyville walkways, lighting (ext 5-05)		Jun-06	6	0	6	0	0	0	0	0	0	0	0	0	6	0	0
Lake County		te 3036B	County fairgrounds sidewalks (04S-33)			66	0	66	0	0	0	0	0	0	0	0	30	36	0	0
Lake County		res 3036S	TE reserve			2	0	2	0	0	0	0	0	0	0	2	0	0	0	0
Prior Commitments (Not Part of 2006 STIP Target)						2,828	1,456	137	1,235	0	0	0	0	0	0	1,116	746	947	0	0
Lake County		loc 3032R	South Main St, Lakport-Rt 175 ext, rehab (04S-33)			1,416	0	0	352	0	1,064	0	0	0	0	112	1,064	0	240	0
Lake County		loc 3033R	Soda Bay Rd, Rt 175 ext-Manning Crk, rehab (04S-33)			1,706	0	0	353	0	1,353	0	0	0	143	1,353	0	210	0	0
Lake County		3002P	Planning, programming, and monitoring			161	0	0	0	0	161	0	0	0	0	161	0	0	0	0
Total Non-TE Subject to Reprogramming in 2006 STIP						3,283	0	0	705	0	2,578	0	0	0	256	2,578	0	450	0	0
Lake County		te 3032R	South Main St, Lakport-Rt 175 ext, bike lane(04S-33)			95	0	0	11	0	84	0	0	0	11	84	0	0	0	0
Lake County		te 3033R	Soda Bay Rd, Rt 175 ext-Manning Crk, bike lane(04S-33)			123	0	0	13	0	110	0	0	0	13	110	0	0	0	0
Lake County		te 3036A	Kelseyville walkways, lighting (04S-33)			154	0	0	154	0	0	0	0	0	11	143	0	0	0	0
Lake County		te 3036B	County fairgrounds sidewalks (04S-33)			404	0	0	105	299	0	0	0	0	105	299	0	0	0	0
Lake County		res 3036S	TE reserve			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total TE Subject to Reprogramming in 2006 STIP						776	0	0	283	299	194	0	0	0	140	636	0	0	0	0
Balance of STIP County Shares, Lake																				
Total County Share, Current (after deducting prior allocations and commitments)						16,985														
Total Programmed, Subject to Reprogramming in 2006 STIP (Non-TE + TE)						4,059														
Unprogrammed Share Balance						12,926														
Share Balance Advanced or Overdrawn						0														

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

STIP County Share		Lassen												Project Totals by Component							
Total County Share, June 30, 2004 (from 2004 Report)																					
Less Allocations, 2003-04 (from 2004 Report)																					
Less 2004-05 Allocations and Other Commitments																					
Less Projects Lapsed, July 1, 2004-June 30, 2005																					
Total County Share, June 30, 2005 (includes TE)																					
Projects Currently Programmed or Voted Since July 1, 2004		Project Totals by Fiscal Year												Project Totals by Component							
Agency	Rte	PKNO	Project	Ext	Voted	Total	Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Sup	Com Sup	
Lassen LTC		2124	Planning, programming, and monitoring		Mar-05	50	0	50	0	0	0	0	0	0	0	0	50	0	0	0	0
Calltrans	36	3048	Susanville Town Hill improvements (RTIP)			720	720	0	0	0	0	0	0	0	0	240	130	300	50	0	
Calltrans	395	3199	Sears and Church turning lanes			270	0	270	0	0	0	0	0	0	0	0	270	0	0	0	0
Lassen County	loc	2121	Skyline Rd corridor improvements (04S-26)			7,271	0	7,271	0	0	0	0	0	0	0	400	6,871	0	0	0	0
Lassen County	loc	2123	Skyline Rd Ext/South, bikeway			74	0	74	0	0	0	0	0	0	0	0	74	0	0	0	0
Lassen County	loc	2395A	Skyline Rd East bicycle path		May-05	342	0	342	0	0	0	0	0	0	0	247	0	0	95	0	0
Lassen County	loc	2395B	Skyline Rd Extension bicycle path		May-05	84	0	84	0	0	0	0	0	0	0	59	0	0	25	0	0
Lassen LTC	res	2395	TE reserve			227	0	227	0	0	0	0	0	0	0	0	227	0	0	0	0
			Prior Commitments (Not Part of 2006 STIP Target)			9,038	720	476	7,842	0	0	0	0	0	0	946	7,492	130	420	50	0
Calltrans	36	3048	Susanville Town Hill improvements (RTIP)			1,938	0	0	0	1,938	0	0	0	0	0	0	1,788	0	0	0	150
Calltrans	395	3123	Johnstonville school zone improvements			369	0	0	135	264	0	0	0	0	0	16	0	135	158	90	0
Lassen County	loc	2261	Janeisville Main St. bikepath/rehab			320	0	0	170	0	150	0	0	0	0	0	0	170	150	0	0
Lassen County	loc	2263	Local road rehab (A), 11 locations (State only)			2,162	0	0	0	2,162	0	0	0	0	0	0	2,162	0	0	0	0
Susanville	loc	2266	City street rehab, 9 locations (State only)			749	0	0	749	0	0	0	0	0	0	0	749	0	0	0	0
Susanville	loc	2267	City street rehab, 12 locations (State only)			748	0	0	748	0	0	0	0	0	0	0	748	0	0	0	0
Susanville	loc	2268	City street rehab, 15 locations (State only)			749	0	0	749	0	0	0	0	0	0	0	749	0	0	0	0
Susanville	loc	2269	City street rehab, 11 locations (State only)			749	0	0	0	749	0	0	0	0	0	0	749	0	0	0	0
Susanville	loc	2270	City street rehab, 11 locations (State only)			749	0	0	0	749	0	0	0	0	0	0	749	0	0	0	0
Susanville	loc	2271	City street rehab, 15 locations (State only)			749	0	0	0	749	0	0	0	0	0	0	749	0	0	0	0
Lassen County	loc	2356	Local road rehab (B), 6 locations (State only)			1,118	0	0	0	1,118	0	0	0	0	0	0	1,118	0	0	0	0
Lassen County	loc	2396	Mapes Rd Susan River overflow #3, replace			300	0	0	300	0	0	0	0	0	0	0	300	0	0	0	0
Lassen County	loc	2397	Mapes Rd Susan River overflow #5, replace			176	0	0	176	0	0	0	0	0	0	0	176	0	0	0	0
Lassen LTC		2124	Planning, programming, and monitoring			50	0	0	0	50	0	0	0	0	0	0	50	0	0	0	0
			Total Non-TE Subject to Reprogramming in 2006 STIP			10,956	0	0	3,027	3,370	4,559	0	0	0	16	10,087	305	308	90	150	
Lassen LTC	res	2395	TE reserve			709	0	0	186	282	241	0	0	0	0	0	709	0	0	0	0
			Total TE Subject to Reprogramming in 2006 STIP			709	0	0	186	282	241	0	0	0	0	0	709	0	0	0	0
			Balance of STIP County Share, Lassen			16,445															
			Total County Share, Current (after deducting prior allocations and commitments)			16,445															
			Total Programmed, Subject to Reprogramming in 2006 STIP (Non-TE + TE)			11,665															
			Unprogrammed Share Balance			4,780															
			Share Balance Advanced or Overdrawn			0															

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Los Angeles

STIP County Share		Projects Currently Programmed or Voted Since July 1, 2004																			
Agency	Rte	PKNO	Project	Ext	Voted	Total	Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Total County Share, June 30, 2004 (from 2004 Report)		1,115,632																			
Less Allocations, 2003-04 (from 2004 Report)		-11,334																			
Less 2004-05 Allocations and Other Commitments		-567,954																			
Less Projects Lapsed, July 1, 2004-June 30, 2005		-93																			
Total County Share, June 30, 2005 (includes TE)		536,251																			
Caltrans	debt	2333	GARVEE debt service (RI 405 aux In)(02S-105)			16,611	0	2,231	2,397	2,396	2,397	2,397	2,356	2,397	0	16,611	0	0	0	0	0
Caltrans	debt	2336	GARVEE debt service (RI 405/101 gap)(02S-105)(RIP)			12,884	0	1,731	1,858	1,859	1,859	1,859	1,859	1,859	0	12,884	0	0	0	0	0
Caltrans	debt	162P	GARVEE debt service (RI 5 HOV, RI 14-R 14)			18,321	0	2,461	2,643	2,644	2,643	2,643	2,644	2,643	0	18,321	0	0	0	0	0
LACMTA	cash	9001	AB 3090 reimbursement (02S-63)(FY 03 PFM)		Jan-05	3,837	0	3,837	0	0	0	0	0	0	0	3,837	0	0	0	0	0
LACMTA	cash	9001	Planning, programming, and monitoring		Mar-05	3,662	0	3,662	0	0	0	0	0	0	0	3,662	0	0	0	0	0
Caltrans	110	375P	Widen freeway, College St-Av 26 (supplemental)		Apr-05	1,000	0	1,000	0	0	0	0	0	0	0	1,000	0	0	0	0	0
Caltrans	405	2798	NB HOV lane, Ventura B-Burbank B1		closed	1,072	1,072	0	0	0	0	0	0	0	0	0	193	879	0	0	0
Caltrans	1	2947	Widen bridge, 33rd-Rosecrans, Manhattan Beach			424	424	0	0	0	0	0	0	0	0	0	424	0	0	0	0
Caltrans	5	2120	Western Av interchange, Glendale (RIP)(04S-55)			3,133	0	3,133	0	0	0	0	0	0	0	3,133	0	0	0	0	0
Caltrans	5	2808	Widening, Ora Co-Ri 605 (RTIP)(02S-52)			1,476	1,476	0	0	0	0	0	0	0	0	0	1,476	0	0	0	0
Caltrans	5	142F	HOV lanes, RI 134-RI 170 (02S-11)			17,968	17,968	0	0	0	0	0	0	0	0	0	0	17,968	0	0	0
Caltrans	5	151E	Empire Av access (RTIP)(02S-52)			340	340	0	0	0	0	0	0	0	0	340	0	0	0	0	0
Caltrans	5	158K	HOV lanes, RI 170-RI 118 (TCRP #41)			18,125	12,327	0	5,798	0	0	0	0	0	0	10,800	0	4,440	2,785	0	0
Caltrans	5	168M	RI 5/14 HOV connector (04S-14)			6,738	6,738	0	0	0	0	0	0	0	0	6,738	0	0	0	0	0
Caltrans	5	2808A	Interch's, Ora Co-Ri 605 (RIP)(TCRP #42)(04S-14)			80,744	36,513	0	44,231	0	0	0	0	0	0	80,744	0	0	0	0	0
Caltrans	10	306H	HOV lanes, RI 605-Puente (with AB 3090 repl \$)			35,848	0	0	35,848	0	0	0	0	0	0	26,051	0	6,597	3,200	0	0
Caltrans	60	482R	RI 605-Azusa Av, HOV lanes (04S-24)			1,900	1,900	0	0	0	0	0	0	0	0	500	0	0	400	1,000	0
Caltrans	60	482R	RI 605-Azusa Av, HOV lanes (04S-24)			34,005	0	0	34,005	0	0	0	0	0	0	29,905	0	0	0	4,100	0
Caltrans	71	2741	Convert to 6-lane hwy, RI 10-Ri 60			200	200	0	0	0	0	0	0	0	0	0	200	0	0	0	0
Caltrans	71	2741	Mission Bl interchange (02 STIP)(Caltrans portion)			1,592	1,592	0	0	0	0	0	0	0	0	0	0	1,592	0	0	0
Caltrans	101	507P	RI 101 Center St & it rail structure (02S-106, 113)			1,357	1,357	0	0	0	0	0	0	0	0	0	214	1,121	22	0	0
Caltrans	134	2223	Hollywood Way interchange (RTIP)			5,050	550	0	4,500	0	0	0	0	0	0	5,050	0	0	0	0	0
Caltrans	134	2223	Hollywood Way interchange (RTIP)			11,669	0	0	11,669	0	0	0	0	0	0	0	11,669	0	0	0	0
Caltrans	138	3326	Widen, 77th St E-80th St E (RIP)(02S-93), grf			1,766	1,766	0	0	0	0	0	0	0	0	1,766	0	0	0	0	0
Caltrans	138	3329	Widen, Longview Rd-146th St E (RIP)(02S-83), grf			2,234	2,234	0	0	0	0	0	0	0	0	2,234	0	0	0	0	0
Caltrans	138	3330	Widen at Twin Bridges (RIP)(02S-93), grf			11,637	0	0	11,637	0	0	0	0	0	0	0	11,637	0	0	0	0
Caltrans	138	393F	RI 14-50th St, new expwy, R/W			13,935	13,935	0	0	0	0	0	0	0	0	13,935	0	0	0	0	0
Caltrans	405	831	Arbor Vase interchange (96 grf) (RTIP)			3,067	3,067	0	0	0	0	0	0	0	0	3,067	0	0	0	0	0
Caltrans	405	2787	RI 405 SB/RI 101 NB connector			2,844	2,844	0	0	0	0	0	0	0	0	0	2,844	0	0	0	0
Caltrans	710	219M	South Pasadena, RI 10-Ri 210, freeway			3,803	3,803	0	0	0	0	0	0	0	0	3,803	0	0	0	0	0
LACMTA	cash	3358	AB 3090 reimbursement (05-52)(Eaalside)			175,000	0	0	43,600	43,600	43,600	43,600	0	0	0	175,000	0	0	0	0	0
LACMTA	cash	3355	AB 3090 reimbursement (03-04 PFM)(02S-124)			3,529	0	0	0	0	3,529	0	0	0	0	0	3,529	0	0	0	0
LACMTA	cash	3225	Light rail vehicles (Stm State only)(02S-67)			29,159	0	0	29,159	0	0	0	0	0	0	0	29,159	0	0	0	0
LACMTA	tdm	9003	Refeshare services			4,900	0	0	4,900	0	0	0	0	0	0	0	4,900	0	0	0	0
LACMTA	tdm	9001	Planning, programming, and monitoring			3,772	0	0	3,772	0	0	0	0	0	0	0	3,772	0	0	0	0
LACMTA	tdm	9001	GARVEE debt service for 2011-12			6,899	0	0	0	0	0	0	6,899	0	0	0	6,899	0	0	0	0
Pasadena	te	3448	North Lincoln Av enhancements		Oct-04	239	0	239	0	0	0	0	0	0	0	0	239	0	0	0	0
Los Angeles	te	3159	Broadway sidewalks reconstruction, phase 2		Dec-04	461	0	461	0	0	0	0	0	0	0	0	461	0	0	0	0
Santa Clarita	te	3429	Canyon View regional trail access		Dec-04	219	0	219	0	0	0	0	0	0	0	0	219	0	0	0	0
Lynwood	te	3411	Lynwood Teen Square		Mar-05	300	0	300	0	0	0	0	0	0	0	0	300	0	0	0	0
So Pasadena	te	3435	Business district pedestrian improvements		Mar-05	799	0	799	0	0	0	0	0	0	0	0	799	0	0	0	0
LA County	te	3405	Harbor Blvd wildlife undercrossing		Apr-05	901	0	901	0	0	0	0	0	0	0	0	901	0	0	0	0
Los Angeles	te	3170	Angels Flight railway rehabilitation		Apr-05	292	0	292	0	0	0	0	0	0	0	0	292	0	0	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Agency	Rte	PNO	Project	Ext	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component						
							04-05	05-06	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W sup	Con Sup
LA County	te	3402	Vermont Av median landscaping		May-05	901	0	0	0	0	0	0	0	0	0	901	0	0	0
LA County	te	3631	Lancaster gateway, Antelope Valley Freeway (04S-27)		May-05	1,465	0	0	0	0	0	0	0	0	0	1,465	0	0	0
Long Beach	te	3407	East/West bikeway connect and signage (04S-27)		May-05	63	0	0	0	0	0	0	0	0	0	0	0	63	0
Long Beach	te	3409	Promenade streetscape/safety improvements (04S-27)		May-05	390	0	0	0	0	0	0	0	0	0	0	0	390	0
Los Angeles	te	3398	Hollywood media district bus stop improvements (04S-27)		May-05	35	0	0	0	0	0	0	0	0	0	0	0	35	0
Pasadena	te	3422	Blue Line linkages pedestrian improvements		May-05	200	0	0	0	0	0	0	0	0	0	200	0	0	0
Redondo Beach	te	3426	Bay Cities regional bikeway		May-05	742	0	0	0	0	0	0	0	0	0	742	0	0	0
Torrance	te	3436	Hawthorne Blvd streetscape		May-05	808	0	0	0	0	0	0	0	0	0	808	0	0	0
Whittier	te	2872	Greenway bike path, Norwalk-Perris		May-05	1,634	0	0	0	0	0	0	0	0	0	1,634	0	0	0
Whittier	te	3440	Greenway trail		May-05	3,974	0	0	0	0	0	0	0	0	0	3,974	0	0	0
LA County	te	3400	Commuter bikeway signing, phase 2 (ext 5-05)	Dec-05		33	0	0	0	0	0	0	0	0	0	33	0	0	0
LA County	te	3403	Arroyo Seco bikeway (ext 5-05)	Dec-05		1,245	0	0	0	0	0	0	0	0	0	1,245	0	0	0
LA County	te	3408	PE RAW bikeway and ped improvements (ext 5-05)	Dec-05		106	0	0	0	0	0	0	0	0	0	106	0	0	0
Long Beach	te	3153	Septuésima Bl pedestrian improvements (ext 5-05)	Feb-06		60	0	0	0	0	0	0	0	0	0	60	0	0	0
Culver City	te	3147	RI 101 bike lane gap closure (ext 5-05)	Mar-06		559	0	0	0	0	0	0	0	0	0	559	0	0	0
Calabasas	te	3450	LANI bus stop and pedestrian improv (ext 4-05)	May-06		554	0	0	0	0	0	0	0	0	0	554	0	0	0
Los Angeles	te	3174	Reuse of Watts station as museum (ext 5-05)	Jun-06		105	0	0	0	0	0	0	0	0	0	105	0	0	0
Los Angeles	te	3433	Eastern regional bikeway (ext 5-05)	Jan-07		1,645	0	0	0	0	0	0	0	0	0	1,645	0	0	0
SGV COG	te	3148	Wilburpark rail corridor enhancement (ext 5-05)	Feb-07		240	0	0	0	0	0	0	0	0	0	240	0	0	0
Compton	te	3157	Alvarado transit corridor ped improv (ext 5-05)	Feb-07		932	0	0	0	0	0	0	0	0	0	932	0	0	0
Los Angeles	te	3412	Cross Creek rd pedestrian and parking improv (ext 5-05)	Feb-07		487	0	0	0	0	0	0	0	0	0	487	0	0	0
Los Angeles	te	3161	RI 101 hwy crossing at N Main St, phase 2 (04S-27)	Feb-07		563	0	0	0	0	0	0	0	0	0	563	0	0	0
Los Angeles	te	3169	Angels Walk, Wilshire Blvd (04S-27)	Feb-07		350	0	0	0	0	0	0	0	0	0	350	0	0	0
Los Angeles	te	3176	Pacoma Town Center			190	0	0	0	0	0	0	0	0	0	190	0	0	0
Los Angeles	te	3181	Cultural Crescent Blue Line entrance, parking(04S-27)			399	0	0	0	0	0	0	0	0	0	399	0	0	0
Los Angeles	te	3400	Commuter bikeway signing, phase 2			303	0	0	0	0	0	0	0	0	0	303	0	0	0
LA County	te	3401	Whittier Blvd revitalization			236	0	0	0	0	0	0	0	0	0	236	0	0	0
Long Beach	te	3408	PE RAW bikeway and pedestrian improvements			938	0	0	0	0	0	0	0	0	0	938	0	0	0
Monrovia	te	3415	Monrovia rail depot transit center (04S-27)			1,200	0	0	0	0	0	0	0	1,200	0	0	0	0	
Pasadena	te	3424	Playhouse district streetscapes			822	0	0	0	0	0	0	0	0	822	0	0	0	
Pasadena	te	3425	Restoration, historic Flint Wash trail crossing(04S-27)			102	0	0	0	0	0	0	0	0	102	0	0	0	
SGV COG	te	3446	Sherman Way median, De Soto Topanga Cyn (04S-27)			229	0	0	0	0	0	0	0	0	229	0	0	0	
Los Angeles	te	3434	San Gabriel Blvd master plan (04S-27)			297	0	0	0	0	0	0	0	0	297	0	0	0	
Pasadena	te	3448	North Lincoln Av enhancements (04S-27)			191	0	0	0	0	0	0	0	0	191	0	0	0	
Santa Monica	te	3449	Pedestrian extensions to Downtown transit mall(04S-27)			8	0	0	0	0	0	0	0	0	8	0	0	0	
Burbank	te	3628	Burbank Transit Center, landscaping (04S-27)			1,836	0	0	0	0	0	0	0	0	1,836	0	0	0	
LA County	te	3629	Stormwater pollution prevention devices (04S-27)			102	0	0	0	0	0	0	0	0	102	0	0	0	
LA County	te	3630	Catch basin screens in Santa Monica (04S-27)			52	0	0	0	0	0	0	0	0	52	0	0	0	
Whittier	te	3633	Historic Whittier Depot museum (04S-27)			147	0	0	0	0	0	0	0	0	147	0	0	0	
						99	0	0	0	0	0	0	0	0	99	0	0	0	
						567,954	110,106	34,874	246,651	50,699	54,228	50,699	6,899	13,798	152,999	357,899	6,015	39,436	7,505
						540	0	0	0	0	0	0	0	0	540	0	0	0	
Caltrans	5	3236	Soundwall, HOV lanes, RI 118-RI 14 (02S-11)			16,140	0	0	0	0	0	0	0	0	14,140	0	0	2,000	
Caltrans	5	151E	Empire Av access (RIP)(02S-52)			13,510	0	0	0	0	0	0	0	13,510	0	0	0	0	
Caltrans	5	168K	HOV lanes, RI 170-RI 118 (TCRP #41)			115,919	0	0	0	0	0	0	0	0	104,779	0	0	11,140	
Caltrans	5	168M	RI 5/14 HOV connector (04S-14)			74,121	0	0	0	74,121	0	0	0	0	65,616	0	0	8,503	
Caltrans	5	2806A	Interchgs, Ora Co-Rt 605 (RIP)(TCRP #42)(04S-14)			64,000	0	0	0	64,000	0	0	0	0	54,804	0	0	9,196	
Caltrans	10	3094	HOV lanes, RI 605-Pueble (with AB 3090 repl \$)			72,571	0	0	0	72,571	0	0	0	0	65,974	0	0	6,597	
Caltrans	138	3325	Widen, 60th St E-Ave T-8 (RIP)(02S-93), grf			3,999	0	0	0	3,999	0	0	0	0	3,999	0	0	0	
Caltrans	138	3326	Widen, 77th St E-69th St E (RIP)(02S-93), grf			6,500	0	0	0	6,500	0	0	0	0	6,500	0	0	0	
Caltrans	138	3327	Widen, 96th St E-108th E (RIP)(02S-131), grf			4,774	0	0	0	4,774	0	0	0	0	4,774	0	0	0	
Caltrans	138	3328	Widen 126th St E-Longview Rd (RIP)(02S-93), grf			2,700	0	0	0	2,700	0	0	0	0	2,700	0	0	0	
Caltrans	138	3331	Widen, various, PM 51.4-69.4 (RIP), grf (02S-131)			540	0	0	0	540	0	0	0	0	540	0	0	0	

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Agency	Rte	PNO	Project	Ext	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component						
							Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Sup
Calltrans	138	694Q	Widen 175th St E-Largo Vista (RTIP)(02S-83)			7,400	0	0	0	7,400	0	0	0	0	0	6,800	0	0	600
Calltrans	405	831	Ator Villa interchange (98 gfd) (RTIP)			30,391	0	0	0	30,391	0	0	0	0	0	30,391	0	0	0
Sta Fa Springs	gsep	3117	Valley View grade separation at BNSF (ICRP #54.2)			14,489	0	0	14,489	0	0	0	0	0	0	14,489	0	0	0
LACMTA	rail	3225	Light rail vehicles (56m State only)(02S-87)			32,571	0	0	26,537	6,034	0	0	0	0	0	32,571	0	0	0
SCRRRA	repl	3366	AB 3090 replacement (rolling stock facility)(04S-14)			3,128	0	0	3,128	0	0	0	0	0	0	3,128	0	0	0
LACMTA	repl	3554	AB 3090 repl (R1 138, Longview Rd-146th)(02S-131)			6,005	0	0	0	6,005	0	0	0	0	0	6,005	0	0	0
LACMTA	repl	3702	AB 3090 repl (R1 405 HOV, Ventura-Burbank)			5,539	0	0	0	5,539	0	0	0	0	0	5,539	0	0	0
Santa Clarita	repl	3705	AB 3090 replacement (R1 5/126 interch)			10,435	0	0	0	10,435	0	0	0	0	0	10,435	0	0	0
LACMTA	tdm	9003	Rideshare services			4,900	0	0	4,900	0	0	0	0	0	0	4,900	0	0	0
LACMTA		9001	Planning, programming, and monitoring			12,280	0	0	3,885	4,042	4,353	0	0	0	0	12,280	0	0	0
Total Non-TE Subject to Reprogramming in 2006 STIP							501,312	0	0	192,192	177,736	131,364	0	0	13,510	449,766	0	0	38,036
Avallon	te	3627	Buena Vista pedestrian trail and bikeway (04S-27)			383	0	0	0	0	383	0	0	0	0	383	0	0	0
Ballflower	te	3145	West Branch Greenway (04S-27)			1,457	0	0	1,457	0	0	0	0	0	0	1,457	0	0	0
Compton	te	2869	Compton Crk bike path, Greenleaf-Artesia			388	0	0	0	388	0	0	0	0	0	388	0	0	0
Compton	te	3150	Wilketbrook rail corridor enhancement, ph 2 (04S-27)			835	0	0	243	592	0	0	0	243	592	0	0	0	
Compton	te	3151	Central Av. corridor enhancement (04S-27)			607	0	0	607	0	0	0	0	0	607	0	0	0	
Compton	te	3152	Alondra corridor enhancement (04S-27)			573	0	0	573	0	0	0	0	0	573	0	0	0	
Culver City	te	3153	Sepeveda Bl pedestrian improvements			291	0	0	291	0	0	0	0	0	291	0	0	0	
LA County	te	3404	San Jose Creek bicycle trail, phase 2 (04S-27)			1,243	0	0	0	1,243	0	0	0	0	0	1,243	0	0	0
Long Beach	te	3407	EastWest bikeway connect and signage (04S-27)			827	0	0	827	0	0	0	0	0	827	0	0	0	
Long Beach	te	3408	PE R/W bikeway and pedestrian improvements			1,110	0	0	1,110	0	0	0	0	0	1,110	0	0	0	
Long Beach	te	3409	Promenade streetscape/safety improvements (04S-27)			117	0	0	0	117	0	0	0	0	0	117	0	0	
Long Beach Transit	te	3632	Long Beach Transit: bus stop improvement (04S-27)			447	0	0	0	447	0	0	0	0	0	447	0	0	0
Los Angeles	te	3156	Taylor Yard bike path, bridge over LA River			2,651	0	0	744	2,117	0	0	0	0	2,117	0	744	0	
Los Angeles	te	3161	R1 101 fwy crossing at N Main St, phase 2 (04S-27)			945	0	0	145	800	0	0	0	0	800	0	145	0	
Los Angeles	te	3163	LA River bike path, phase 3A (construction)			1,365	0	0	0	0	1,365	0	0	0	0	1,365	0	0	
Los Angeles	te	3164	E Hollywood pedestrian improvements (04S-27)			414	0	0	414	0	0	0	0	0	414	0	0	0	
Los Angeles	te	3165	Fashion District streetscapes (04S-27)			1,065	0	0	1,065	0	0	0	0	0	1,065	0	0	0	
Los Angeles	te	3177	North Hollywood streetscape			1,051	0	0	1,051	0	0	0	0	0	1,051	0	0	0	
Los Angeles	te	3179	East SF Valley trailhead parking and rest area			353	0	0	88	80	185	0	0	80	185	0	88	0	
Los Angeles	te	3180	Sun Valley, Sunland Bl, San Fernando-Stratton(04S-27)			414	0	0	0	414	0	0	0	0	0	414	0	0	
Los Angeles	te	3184	Exposition Bl R/W bike path, westside extension			2,303	0	0	410	1,893	0	0	0	0	1,893	0	410	0	
Los Angeles	te	3398	Hollywood media district, bus stop improvements (04S-27)			317	0	0	317	0	0	0	0	0	317	0	0	0	
Los Angeles	te	3442	Pico Bl corridor, R1 110-Hwyer (04SD27)			642	0	0	642	0	0	0	0	0	642	0	0	0	
Los Angeles	te	3451	San Vicente/La Cienega median enhancement			239	0	0	0	239	0	0	0	0	0	239	0	0	
Los Angeles	te	5006	LA River bike path, phase 1C (04S-27)			1,525	0	0	1,525	0	0	0	0	0	1,525	0	0	0	
Malibu	te	3413	Cross Creek storm drain treatment facility			95	0	0	0	95	0	0	0	0	0	95	0	0	
Monrovia	te	3414	Old Town pedestrian improvements			1,882	0	0	1,882	0	0	0	0	0	0	1,882	0	0	
MTA	te	3417	MacArthur Park station improvements			1,146	0	0	0	229	917	0	0	0	0	1,862	0	229	
MTA	te	3420	Culver City Exposition corridor bike path			532	0	0	0	0	532	0	0	0	0	532	0	0	
MTA	te	3447	Exposition Bl R/W bikeway, phases 1 and 2			3,274	0	0	0	3,274	0	0	0	0	0	3,274	0	0	
Pasadena	te	3423	Civic Center/Mid-Town public improvements			2,832	0	0	283	2,549	0	0	0	0	283	0	283	0	
Rolling Hills E	te	3424	Playhouse district streetscapes			925	0	0	925	0	0	0	0	0	925	0	0	0	
San Fernando	te	3427	Deep Valley Drive streetscape			209	0	0	209	0	0	0	0	0	209	0	0	0	
Santa Clarita	te	3428	MacLay Av pedestrian master plan (04S-27)			901	0	0	901	0	0	0	0	0	901	0	0	0	
Santa Monica	te	3431	Exposition corridor commuter bike path (04S-27)			1,078	0	0	0	1,078	0	0	0	0	1,078	0	0	0	
MTA	res		TE reserve			883	0	0	0	1,634	0	0	0	0	1,634	0	0	0	
Total TE Subject to Reprogramming in 2006 STIP							37,163	0	0	17,343	10,034	9,786	0	0	323	34,941	0	1,868	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Agency	Rte	FMO	Project	Ext	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component				
							Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P
Balance of STIP County Share, Los Angeles																	
						535,251											
						535,475											
						0											
						2,224											

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

STIP County Share		Madera																		
Total County Share, June 30, 2004 (from 2004 Report)																				
Less Allocations, 2003-04 (from 2004 Report)																				
Less 2004-05 Allocations and Other Commitments																				
Less Projects Lapsed, July 1, 2004-June 30, 2005																				
Total County Share, June 30, 2005 (includes TE)																				
Projects Currently Programmed or Voted Since July 1, 2004																				
Agency	Rte	ppic	Project	Ext	Voted	Total	Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	RW Sup	Con Sup
Caltrans	41	A006	Oakhurst sidewalks, Victoria Ln-Hartwell Rd			133	0	45	88	0	0	0	0	0	27	83	0	18	0	0
Caltrans	99	5355	South Madera Gateway Dr interchange (04S-50)			4,152	0	4,152	0	0	0	0	0	0	0	3,652	0	0	0	500
Chowchilla	loc	8821	Ventura Av, 3rd-9th, reconstruct (State only)			230	0	230	0	0	0	0	0	0	0	201	3	26	0	0
Madera CTC	6L05		Planning, programming, and monitoring			27	0	27	0	0	0	0	0	0	0	27	0	0	0	0
Chowchilla	1e	A005	Robertson Blvd streetscape			81	0	81	0	0	0	0	0	0	0	81	0	0	0	0
Madera	1e	A007	Gateway & UPRR, bike/ped undercrossing (ext 5-05) Jun-06			44	0	44	0	0	0	0	0	0	0	0	0	44	0	0
Madera	1e	A007	Gateway & UPRR, bike/ped undercrossing			13	0	13	0	0	0	0	0	0	13	0	0	0	0	0
Madera	1e	A008	Lake & 'D' Street, bike/ped undercrossing			243	0	243	0	0	0	0	0	0	0	243	0	0	0	0
			Prior Commitments (Not Part of 2006 STIP Target)			4,923	0	89	4,834	0	0	0	0	0	40	4,282	3	88	0	500
Chowchilla	loc	5500	Robertson Bl, 15th-Palm, widen, sidewalk (SO)			350	0	0	0	0	350	0	0	0	0	350	0	0	0	0
Madera City	loc	8824	Lake St, Cleveland-Ellis, widen to 4 lanes (SO)			1,500	0	0	0	0	1,500	0	0	0	0	1,500	0	0	0	0
Madera City	loc	8826	Street rehabilitation, 17 locations (State only)			1,800	0	0	0	0	1,800	0	0	0	0	1,800	0	150	0	0
Madera CTC	6L05		Planning, programming, and monitoring			102	0	0	0	27	27	48	0	0	0	102	0	0	0	0
			Total Non-TE Subject to Reprogramming in 2006 STIP			3,752	0	0	0	27	3,677	48	0	0	0	3,602	0	150	0	0
Madera	1e	A007	Gateway & UPRR, bike/ped undercrossing			186	0	0	0	186	0	0	0	0	0	186	0	0	0	0
			Total TE Subject to Reprogramming in 2006 STIP			186	0	0	0	186	0	0	0	0	0	186	0	0	0	0
			Balance of STIP County Share, Madera			12,564														
			Total County Share, Current (after deducting prior allocations and commitments)			12,564														
			Total Programmed, Subject to Reprogramming in 2006 STIP (Non-TE + TE)			3,938														
			Unprogrammed Share Balance			8,626														
			Share Balance Advanced or Overdrawn			0														

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

STIP County Share		Project Totals by Fiscal Year												Project Totals by Component					
Total County Share, June 30, 2004 (from 2004 Report)		Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	RW	Const	E & P	PS&E	RW Sup	Com Sup				
Agency	Rte	Ext	Project	Projects Currently Programmed or Voted Since July 1, 2004															
Callians	101 342L		Reversible HOV, segments 5, 5A (04S-60)	6,000	0	0	0	0	0	0	0	0	0	6,000	0	0	0	0	
Callians	101 342L		Reversible HOV, segment 4 (04S-60)	18,392	0	0	0	0	0	0	0	0	0	18,392	0	0	0	0	
Callians	101 342L		Reversible HOV, segment 4 (04S-60)	1,330	0	0	0	0	0	0	0	0	0	1,330	0	0	0	0	
MTC	cash		2127A AB 3050 reimbursement (03-04 PPM)(02S-124)	18	0	0	18	0	0	0	0	0	0	0	18	0	0	0	0
MTC			2127 Planning, programming, and monitoring	17	0	0	17	0	0	0	0	0	0	0	17	0	0	0	0
Marin CMA			2127C Planning, programming, and monitoring	24	0	0	24	0	0	0	0	0	0	24	0	0	0	0	0
MTC	res		2127B TE reserve	1,005	0	0	1,005	0	0	0	0	0	0	0	1,005	0	0	0	0
			Prior Commitments (Not Part of 2006 STIP Target)	26,786	0	0	20,768	18	0	0	0	0	0	6,000	20,786	0	0	0	0
Callians	101 342L		Reversible HOV, segments 5, 5A (04S-60)	11,858	0	0	11,858	0	0	0	0	0	0	11,858	0	0	0	0	0
Callians	101 342L		Reversible HOV, Puerto Suello segment	7,473	0	0	7,473	0	0	0	0	0	0	7,473	0	0	0	0	0
Callians	101 350F		Novato-Petaluma, widen to 6 in fwy (RIP)(TCRP #18)	2,200	0	0	2,200	0	0	0	0	0	0	2,200	0	0	0	0	0
Marin CMA			2127C Planning, programming, and monitoring	86	0	0	24	25	37	0	0	0	0	86	0	0	0	0	0
MTC			2127 Planning, programming, and monitoring	36	0	0	18	18	0	0	0	0	0	36	0	0	0	0	0
			Total Non-TE Subject to Reprogramming in 2006 STIP	21,653	0	0	19,373	2,243	37	0	0	0	0	19,453	0	2,200	0	0	0
MTC	res		2127B TE reserve	1,092	0	0	286	435	371	0	0	0	0	1,092	0	0	0	0	0
			Total TE Subject to Reprogramming in 2006 STIP	1,092	0	0	286	435	371	0	0	0	0	1,092	0	0	0	0	0
			Balance of STIP County Share, Marin	19,766															
			Total County Share, Current (after deducting prior allocations and commitments)	19,766															
			Total Programmed, Subject to Reprogramming in 2006 STIP (Non-TE + TE)	22,745															
			Unprogrammed Share Balance	0															
			Share Balance Advanced or Overdrawn	2,979															

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

STIP County Share		Project Totals by Fiscal Year												Project Totals by Component						
		Projects Currently Programmed or Voted Since July 1, 2004																		
Agency	Rte	pno	Project	Ext	Voted	Total	Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	RW/Sup	Con Sup
STIP County Share Total County Share, June 30, 2004 (from 2004 Report) 7,584 Less Allocations, 2003-04 (from 2004 Report) -19 Less 2004-05 Allocations and Other Commitments -3,007 Less Projects Lapsed, July 1, 2004-June 30, 2005 0 Total County Share, June 30, 2005 (includes TE) 4,558																				
Projects Currently Programmed or Voted Since July 1, 2004																				
Mariposa Co			4957 Planning, programming, and monitoring		Apr-05	20	0	20	0	0	0	0	0	0	0	0	20	0	0	0
Caltrans	49	4147	Replace bridge, realign intersec Old Hwy			1,614	1,614	0	0	0	0	0	0	0	46	0	410	1,061	97	0
Mariposa Co	loc	2K11	Darrah Rd, Hwy 49 South-Triangle, rehab			415	0	415	0	0	0	0	0	0	0	0	415	0	0	0
Mariposa Co	loc	2K12	Don Pedro subdv, multiple rds, rehab			210	0	210	0	0	0	0	0	0	0	0	200	0	10	0
Mariposa Co	loc	3K10	Ben Hur Rd, PM 23.86-25.93, rehab			20	0	20	0	0	0	0	0	0	0	0	0	0	20	0
Mariposa Co	loc	3K12	Colorado Rd, PM 10.0-11.0, rehab			313	0	313	0	0	0	0	0	0	0	0	282	0	31	0
Mariposa Co	loc	3K13	East Westfall Rd, PM 10.0-11.0, rehab			343	0	343	0	0	0	0	0	0	0	0	326	0	17	0
Mariposa Co	loc	3K14	East Whillock Rd, PM 19.0-20.27, rehab			15	0	15	0	0	0	0	0	0	0	0	0	0	15	0
Mariposa Co	loc	3K16	Hornitos Rd, PM 10.0-18.13, rehab			8	0	8	0	0	0	0	0	0	0	0	0	0	8	0
Mariposa Co	loc	3K17	Old Highway, PM 23.94-24.88, rehab			15	0	15	0	0	0	0	0	0	0	0	0	0	15	0
Mariposa Co	loc	3K19	Triangle Rd, PM 14.11-15.11, rehab			15	0	15	0	0	0	0	0	0	0	0	0	0	15	0
Mariposa Co	loc	4957	Planning, programming, and monitoring			19	0	19	0	0	0	0	0	0	0	19	0	0	0	0
Prior Commitments (Not Part of 2006 STIP Target)																				
Mariposa Co	loc	3K10	Ben Hur Rd, PM 23.86-25.93, rehab			3,007	1,614	20	1,373	0	0	0	0	0	46	1,262	410	1,192	97	0
Mariposa Co	loc	3K11	Chowchilla Mountain Rd, PM 10.0-10.86, rehab			960	0	0	360	0	0	0	0	0	0	0	360	0	0	0
Mariposa Co	loc	3K14	East Whillock Rd, PM 19.0-20.27, rehab			440	0	0	20	420	0	0	0	0	0	0	420	0	20	0
Mariposa Co	loc	3K15	Granite Springs Rd, PM 13.12-14.75, rehab			221	0	0	221	0	0	0	0	0	0	0	221	0	0	0
Mariposa Co	loc	3K16	Hornitos Rd, PM 10.0-18.13, rehab			397	0	0	20	377	0	0	0	0	0	0	377	0	20	0
Mariposa Co	loc	3K17	Old Highway, PM 23.94-24.88, rehab			157	0	0	157	0	0	0	0	0	0	0	157	0	0	0
Mariposa Co	loc	3K18	Smith Station Rd, PM 10.0-13.87, rehab			199	0	0	199	0	0	0	0	0	0	0	199	0	0	0
Mariposa Co	loc	3K19	Triangle Rd, PM 14.11-15.11, rehab			760	0	0	20	740	0	0	0	0	0	0	740	0	20	0
Mariposa Co	loc	3K1A	Triangle Rd, PM 20.06-21.62, rehab			208	0	0	208	0	0	0	0	0	0	0	208	0	0	0
Mariposa Co	loc	4957	Planning, programming, and monitoring			405	0	0	20	385	0	0	0	0	0	0	385	0	20	0
Total Non-TE Subject to Reprogramming in 2006 STIP																				
Mariposa Co	res		TE reserve			3,167	0	0	1,205	837	1,125	0	0	0	0	3,087	0	80	0	0
Total TE Subject to Reprogramming in 2006 STIP																				
Balance of STIP County Share, Mariposa																				
Total County Share, Current (after deducting prior allocations and commitments) 4,558																				
Total Programmed, Subject to Reprogramming in 2006 STIP (Non-TE + TE) 3,167																				
Unprogrammed Share Balance 1,391																				
Share Balance Advanced or Overdrawn 0																				

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

STIP County Share		Mendocino																			
Total County Share, June 30, 2004 (from 2004 Report)		Project Totals by Fiscal Year																			
Less Allocations, 2003-04 (from 2004 Report)		Project Totals by Component																			
Less 2004-05 Allocations and Other Commitments		Project Totals by Component																			
Less Projects Lapsed, July 1, 2004-June 30, 2005		Project Totals by Component																			
Total County Share, June 30, 2005 (includes TE)		Project Totals by Component																			
Projects Currently Programmed or Voted Since July 1, 2004		Project Totals by Component																			
Agency	Rte	proj	Project	Ext	Voted	Total	Prior	04-05	05-06	06-07	07-08	08-08	09-10	10-11	RW	Const	E & P	PS&E	RW Sup	Com Sup	
MCOG		4002P	Planning, programming, and monitoring		Mar-05	11	0	11	0	0	0	0	0	0	0	0	11	0	0	0	0
Mendocino Co	loc	4074P	Rail crossing rehab, 3 locations			255	0	255	0	0	0	0	0	0	0	0	255	0	0	0	0
Ukiah	loc	4077P	Rail crossing rehab, 4 locations			172	0	172	0	0	0	0	0	0	0	0	172	0	0	0	0
Fl Bragg	loc	4086P	Sidewalks, ramps, 318 curb cuts (State only, non-TE)			25	0	25	0	0	0	0	0	0	0	0	0	25	0	0	0
Fl Bragg	loc	4087P	Franklin St, reconstruct (04S-30)			1,727	0	1,727	0	0	0	0	0	0	0	0	1,727	0	0	0	0
Willits	loc	4088P	Holly St, rehab, improvements (State only)			427	0	427	0	0	0	0	0	0	0	0	393	0	34	0	0
Ukiah	loc	4089P	RR crossing rehab, 4 locations (State only)			128	0	128	0	0	0	0	0	0	0	0	112	0	16	0	0
Ukiah	loc	4092P	Gobbi St/Orward Ave Intersection Improvs (S/O)			131	0	131	0	0	0	0	0	0	0	0	131	0	0	0	0
Ukiah	loc	4093P	North State St curb ramps, 2 intersecs (State only)			18	0	18	0	0	0	0	0	0	0	0	18	0	0	0	0
Fl Arena	loc	4096P	Local st rehab, improvements, various locs (S/O)			18	0	18	0	0	0	0	0	0	0	0	18	0	0	0	0
Mendocino Co	loc	4098P	Local road overlay, 6 locations (02S-65)			3,646	0	3,646	0	0	0	0	0	0	0	0	3,646	0	0	0	0
Mendocino Co	loc	4101P	N State St, MP 0.5-2.3, improvements			200	0	200	0	0	0	0	0	0	0	0	200	0	0	0	0
Mendocino Co	loc	4102P	Redemeyer Rd, extend to Lk Mendocino Dr (S/O)			150	0	150	0	0	0	0	0	0	0	0	150	0	0	0	0
MCOG		4002P	Planning, programming, and monitoring			70	0	70	0	0	0	0	0	0	0	0	70	0	0	0	0
Mendocino Co	te	4100P	Ukiah/Talmage, 4 locations, sidewalks (04S-12)		Mar-05	44	0	44	0	0	0	0	0	0	0	0	0	0	44	0	0
Mendocino Co	te	4100P	Ukiah/Talmage, 4 locations, sidewalks (04S-30)			91	0	91	0	0	0	0	0	0	0	30	25	36	0	0	0
Point Arena	te	4060	Coastal access scenic bikeway (04S-30)			578	0	578	0	0	0	0	0	0	0	0	578	0	0	0	0
Willits	te	4081T	Train station rehab, east bldg			232	0	232	0	0	0	0	0	0	0	0	232	0	0	0	0
			Prior Commitments (Not Part of 2006 STIP Target)			7,923	0	55	7,868	0	0	0	0	0	0	30	7,345	175	373	0	0
Caltrans	101	125F	Willits Bypass (grf,incr)(RTIP)			17,310	0	0	0	0	0	17,310	0	0	0	0	17,310	0	0	0	0
Fl Bragg	loc	4083R	Rail crossing, phase 2, 3 locations, rehab (State only)			390	0	0	0	0	390	0	0	0	0	0	390	0	0	0	0
Fl Bragg	loc	4084P	Local street rehab, phase 3 (State only)			513	0	0	0	513	0	0	0	0	0	0	513	0	0	0	0
Fl Bragg	loc	4086P	Sidewalks, ramps, 318 curb cuts (State only, non-TE)			285	0	0	0	285	0	0	0	0	0	0	285	0	0	0	0
Mendocino Co	loc	4073P	East Side Potter Valley Rd, rehab (04S-30)			3,820	0	0	0	230	3,590	0	0	0	0	230	3,590	0	0	0	0
Mendocino Co	loc	4059P	New 2 lane rd, Brooktrails-Rt 101 (State only)			390	0	0	0	110	140	130	0	0	0	130	0	110	140	0	0
Mendocino Co	loc	4101P	N State St, MP 0.5-2.3, improvements			3,540	0	0	0	0	360	3,180	0	0	0	360	3,180	0	0	0	0
Mendocino Co	loc	4102P	Redemeyer Rd, extend to Lk Mendocino Dr (S/O)			140	0	0	0	140	0	0	0	0	0	0	140	0	0	0	0
Mendocino Co	loc	4103P	RR crossing improvements, 8 locations (State only)			500	0	0	0	40	0	460	0	0	0	0	460	0	40	0	0
Fl Arena	loc	4096P	Local st rehab, improvements, various locs (S/O)			154	0	0	0	154	0	0	0	0	0	0	154	0	0	0	0
Ukiah	loc	4090P	Local street overlay, 12 locations (State only)			700	0	0	0	700	0	0	0	0	0	0	700	0	0	0	0
Ukiah	loc	4091P	Gobbi St/Oak Manor Intersection Improvs (S/O)			458	0	0	0	458	0	0	0	0	0	0	458	0	0	0	0
Ukiah	loc	4093P	Local street overlay, 11 locations (State only)			252	0	0	0	252	0	0	0	0	0	0	252	0	0	0	0
Willits	loc	4097P	Rail crossing, E Commercial St, rehab (State only)			152	0	0	0	10	142	0	0	0	0	0	142	0	10	0	0
MCOG		4002P	Planning, programming, and monitoring			303	0	0	0	163	70	70	0	0	0	0	303	0	0	0	0
			Total Non-TE Subject to Reprogramming in 2006 STIP			26,897	0	0	2,542	5,205	21,150	0	0	0	0	720	27,737	110	330	0	0
Mendocino Co	te	4100P	Ukiah/Talmage, 4 locations, sidewalks (04S-30)			575	0	0	0	575	0	0	0	0	0	0	575	0	0	0	0
Fl Bragg	te	4086P	Sidewalks and ramps, 318 curb cuts (TE-eligible)			339	0	0	0	339	0	0	0	0	0	0	339	0	0	0	0
Fl Bragg	te	4112A	Downtown streetscape, phase 3 (04S-30)			1,245	0	0	0	1,245	0	0	0	0	0	0	1,245	0	0	0	0
MCOG	res	4112	TE reserve (04S-30)			23	0	0	0	0	0	23	0	0	0	0	23	0	0	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Agency	Rte	Proj	Project	Ext	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
							Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Sup
			Total TE Subject to Reprogramming in 2006 STIP			2,182	0	0	914	1,245	23	0	0	0	2,182	0	0	0	0
Balance of STIP County Share, Mendocino																			
			Total County Share, Current (after deducting prior allocations and commitments)			33,381													
			Total Programmed, Subject to Reprogramming in 2006 STIP (Non-TE + TE)			31,079													
			Unprogrammed Share Balance			2,302													
			Share Balance Advanced or Overdrawn			0													

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Merced

STIP County Share		Project Totals by Fiscal Year												Project Totals by Component						
		Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	RW Sup	Con Sup					
Total County Share, June 30, 2004 (from 2004 Report)		54,563																		
Less Allocations, 2003-04 (from 2004 Report)		-60																		
Less 2004-05 Allocations and Other Commitments		-33,198																		
Less Projects Lapsed, July 1, 2004-June 30, 2005		0																		
Total County Share, June 30, 2005 (includes TE)		21,325																		
Projects Currently Programmed or Voted Since July 1, 2004																				
Agency	Rte	PN/O	Project	Ext	Voted	Total	Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	RW Sup	Con Sup
MCAG			5960 Planning, programming, and monitoring		Mar-05 closed	60	0	60	0	0	0	0	0	0	0	60	0	0	0	0
Caltrans	59	5264	Castle Hwy, Rt 99-Belleview, realignment (OAS-03)			374	374	0	0	0	0	0	0	0	0	0	374	0	0	0
Caltrans	59	6688	Merced 16th St-Olive Av, widen to 4 lanes, R/W			1,120	1,120	0	0	0	0	0	0	0	0	0	1,120	0	0	0
Caltrans	99	528D	Fwy conversion, Mission Av Interch (RTIP)			5,452	5,452	0	0	0	0	0	0	0	3,905	0	306	917	324	0
Caltrans	99	528D	Fwy conversion, Mission Av Interch (RTIP)			22,532	0	22,532	0	0	0	0	0	0	0	22,532	0	0	0	0
Caltrans	140	5645	Widen Bradley overpass to 4 lanes, R/W			1,600	1,600	0	0	0	0	0	0	0	0	0	51	1,258	291	0
Caltrans	152	5707	Los Banos Bypass (RTIP)			2,000	2,000	0	0	0	0	0	0	0	0	0	2,000	0	0	0
MCAG			5960 Planning, programming, and monitoring			60	0	60	0	0	0	0	0	0	0	60	0	0	0	0
Prior Commitments (Not Part of 2005 STIP Target)						33,198	10,546	60	22,592	0	0	0	0	0	3,905	22,652	3,851	2,175	615	0
Caltrans	140	5645	Widen Bradley overpass to 4 lanes, R/W			4,652	0	0	0	4,652	0	0	0	0	4,652	0	0	0	0	0
Merced County	loc	5951	Campus Parkway (State only)			2,045	0	0	0	2,045	0	0	0	0	2,045	0	0	0	0	0
MCAG	repl	5264	AB 3090 replacement (Castle Hwy) (OAS-45)			3,269	0	0	0	3,269	0	3,269	0	0	0	3,269	0	0	0	0
MCAG			5960 Planning, programming, and monitoring			60	0	0	26	0	0	34	0	0	0	60	0	0	0	0
Total Non-TE Subject to Reprogramming in 2006 STIP						10,026	0	0	26	6,697	3,303	0	0	0	6,697	3,329	0	0	0	0
MCAG	res	17	TE reserve			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total TE Subject to Reprogramming in 2006 STIP						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balance of STIP County Share, Merced						21,325														
Total County Share, Current (after deducting prior allocations and commitments)						21,325														
Total Programmed, Subject to Reprogramming in 2006 STIP (Non-TE + TE)						10,026														
Unprogrammed Share Balance						11,299														
Share Balance Advanced or Overdrawn						0														

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

STIP County Share			Modoc																	
Total County Share, June 30, 2004 (from 2004 Report)																				
Less Allocations, 2003-04 (from 2004 Report)																				
Less 2004-05 Allocations and Other Commitments																				
Less Projects Lapsed, July 1, 2004-June 30, 2005																				
Total County Share, June 30, 2005 (includes TE)																				
<u>Projects Currently Programmed or Voted Since July 1, 2004</u>																				
Agency	Rte	PNO	Project	Ext	Voted	Total	Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	RW Sup	Con Sup
Modoc CTC		2051	Planning, programming, and monitoring		Mar-05	55	0	55	0	0	0	0	0	0	0	55	0	0	0	0
Modoc County	loc	2394	CR 60, Eastside Canal, repl bridge (HBRR)(02S-13)		Apr-05	130	0	130	0	0	0	0	0	0	0	130	0	0	0	0
Caltrans	299	53	W Mill St to US 395 (Alturas)(04S-13)		closed	631	631	0	0	0	0	0	0	0	0	0	120	395	115	0
Caltrans	299	3105	Cedar Pass truck escape ramp (04S-13)		closed	26	26	0	0	0	0	0	0	0	0	0	26	0	0	0
Modoc Co	loc	2264	Courty Rd 1, 3.66 miles, rehab (State only)		closed	735	0	735	0	0	0	0	0	0	0	735	0	0	0	0
Modoc Co	loc	2393	CR 85, Pitt River, replace bridge (HBRR)		closed	240	0	240	0	0	0	0	0	0	0	240	0	0	0	0
Modoc CTC	loc	2051	Planning, programming, and monitoring			54	0	54	0	0	0	0	0	0	0	54	0	0	0	0
Caltrans	te	3210	RI 305 Alturas scenic beautification (04S-36)			1,000	0	1,000	0	0	0	0	0	0	0	965	0	25	0	10
			Prior Commitments (Not Part of 2006 STIP Target)			2,971	657	185	2,029	0	0	0	0	0	0	2,179	146	421	115	10
Alturas	loc	2176	Warner St, Park-Rt 299, rehab			1,927	0	0	0	1,927	0	0	0	0	0	1,927	0	0	0	0
Modoc CTC		2051	Planning, programming, and monitoring			108	0	0	54	54	0	0	0	0	0	108	0	0	0	0
			Total Non-TE Subject to Reprogramming in 2006 STIP			2,035	0	0	0	54	1,981	0	0	0	0	2,035	0	0	0	0
Modoc CTC	res		TE reserve			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			Total TE Subject to Reprogramming in 2006 STIP			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balance of STIP County Share, Modoc																				
			Total County Share, Current (after deducting prior allocations and commitments)																	
			Total Programmed, Subject to Reprogramming in 2006 STIP (Non-TE + TE)																	
			Unprogrammed Share Balance																	
			Share Balance Advanced or Overdrawn																	
			5,297																	
			2,035																	
			3,262																	
			0																	

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

		Mono																			
		Projects Currently Programmed or Voted Since July 1, 2004																			
		Project Totals by Fiscal Year																			
		Project Totals by Component																			
Agency	Rte	PKO	Project	Ext	Voted	Total	Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
STIP County Share																					
Total County Share, June 30, 2004 (from 2004 Report)		43,481																			
Less Allocations, 2003-04 (from 2004 Report)		-396																			
Less 2004-05 Allocations and Other Commitments		-13,676																			
Less Projects Lapsed, July 1, 2004-June 30, 2005		0																			
Total County Share, June 30, 2005 (includes TE)		29,409																			
Projects Currently Programmed or Voted Since July 1, 2004																					
Mono LTC																					
Caltrans	2003		Planning, programming, and monitoring		Mar-05	100	0	0	0	0	0	0	0	0	0	100	0	0	0	0	
Caltrans	14	8010	North of Mojave, expressway upgrade (RTIP 10%)			1,462	1,462	0	0	0	0	0	0	0	764	0	105	353	240	0	
Caltrans	14	8010	North of Mojave, expressway upgrade (RTIP 10%)			4,782	0	4,782	0	0	0	0	0	0	0	4,413	0	0	0	369	
Caltrans	14	8042	Kern, 4-lane, Freeman Gulch (RTIP)			381	381	0	0	0	0	0	0	0	0	0	381	0	0	0	
Caltrans	395	241	Mono, Highpoint curve corrections (RTIP)			525	525	0	0	0	0	0	0	0	0	0	525	0	0	0	
Caltrans	395	344	Mono Lake widening			1,607	1,607	0	0	0	0	0	0	0	42	0	527	935	103	0	
Caltrans	395	8539	Kern, Inyokern 4-lane (RTIP)			200	200	0	0	0	0	0	0	0	0	0	200	0	0	0	
Caltrans	395	2608	SB0, RI 15-Farmington, widen (RTIP)			2,000	2,000	0	0	0	0	0	0	0	0	0	2,000	0	0	0	
Mono Co	bus	2015	Bus for Inyo-Mono Transit (04S-26)			62	0	62	0	0	0	0	0	0	0	62	0	0	0	0	
Mammoth Lakes	cash	2515	AB 3090 reimbursement (Old Mammoth Rd)(02S-108)			595	0	0	595	0	0	0	0	0	0	595	0	0	0	0	
Mono County	loc	2009	Lundy Lake Rd, rehab (04S-56)			16	0	16	0	0	0	0	0	0	1	0	0	15	0	0	
Mono Co	loc	2012	Owens Gorge Rd rehab (State only)(04S-56)			28	0	28	0	0	0	0	0	0	0	0	28	0	0	0	
Mono Co	loc	2020	Owens River Rd rehab (State only)(04S-56)			36	0	36	0	0	0	0	0	0	0	0	36	0	0	0	
Mono Co	loc	2021	Bridgeport local street rehab, 15 locs (SO)(04S-56)			64	0	64	0	0	0	0	0	0	0	0	64	0	0	0	
Mammoth Lakes	loc	2509	Canyon Bl, Tavern, Laurel Mt, Mineral, rehab			404	0	404	0	0	0	0	0	0	0	404	0	0	0	0	
Mammoth Lakes	loc	2510	Chateau Rd, Main St, rehab, sidewalks			1,256	0	1,256	0	0	0	0	0	0	0	1,256	0	0	0	0	
Mammoth Lakes	loc	2514	North Main St, Forest Trail-Post Offices, rehab (SO)			58	0	58	0	0	0	0	0	0	3	0	7	48	0	0	
Mono LTC			2003			100	0	100	0	0	0	0	0	0	0	100	0	0	0	0	
Prior Commitments (Not Part of 2006 STIP Target)		13,676																			
Caltrans	395	191	Independence 4-lane expressway (RTIP 10%)			1,455	0	0	0	0	1,455	0	0	0	0	1,252	0	0	0	203	
Caltrans	395	344	Mono Lake widening			8,423	0	0	8,423	0	0	0	0	0	0	7,627	0	0	0	796	
Mono County	loc	2009	Lundy Lake Rd, rehab (04S-56)			1,333	0	1,333	0	0	0	0	0	0	0	1,333	0	0	0	0	
Mono Co	loc	2012	Owens Gorge Rd rehab (State only)(04S-56)			1,031	0	0	73	958	0	0	0	0	55	958	0	18	0	0	
Mono Co	loc	2020	Owens River Rd rehab (State only)(04S-56)			1,396	0	0	52	1,344	0	0	0	0	28	1,344	0	24	0	0	
Mono Co	loc	2021	Bridgeport local street rehab, 15 locs (SO)(04S-56)			1,802	0	0	0	1,802	0	0	0	0	0	1,738	0	64	0	0	
Mammoth Lakes	loc	2502	Lake Mary Rd bike lane, sidewalk			3,984	0	0	3,984	0	0	0	0	0	0	3,984	0	0	0	0	
Mammoth Lakes	loc	2505	Meridian Bl, reconstruction (02S-45)			2,529	0	0	2,529	0	0	0	0	0	0	2,529	0	0	0	0	
Mammoth Lakes	loc	2512	Airport Access Rd, new (02S-66)			2,582	0	0	0	2,582	0	0	0	0	3	2,579	0	0	0	0	
Mammoth Lakes	loc	2514	North Main St, Forest Trail-Post Offices, rehab (SO)			517	0	0	0	517	0	0	0	0	0	517	0	0	0	0	
Mono LTC			2003			300	0	0	100	100	0	0	0	0	0	300	0	0	0	0	
Total Non-TE Subject to Reprogramming in 2006 STIP		25,352																			
Mono LTC	res	2516	TE reserve			2,152	0	0	0	1,076	1,076	0	0	0	0	2,152	0	0	0	0	
Total TE Subject to Reprogramming in 2006 STIP		2,152																			
Balance of STIP County Share, Mono																					
Total County Share, Current (after deducting prior allocations and commitments)		29,409																			
Total Programmed, Subject to Reprogramming in 2006 STIP (Non-TE + TE)		27,504																			
Unprogrammed Share Balance		1,905																			
Share Balance Advanced or Overdrawn		0																			

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

STIP County Share		Projects Currently Programmed or Voted Since July 1, 2004												Project Totals by Component																			
Total County Share, June 30, 2004 (from 2004 Report)		Rte		ppko		Project		Ext		Voted		Total		Prior		Project Totals by Fiscal Year		09-10		10-11		RW		Const		E & P		PS&E		RW Sup		Con Sup	
129,158		Monterey Co		loc		1152 Davis Rd, Salinas River bridge (HERR)				Mar-05		65		0		0		0		0		0		0		0		0		0		0	
-257		TAMC		loc		1165 Planning, programming, and monitoring				Mar-05		400		0		0		0		0		0		0		400		0		0		0	
-36,164		Caltrans		1		32G Salinas Rd interchange (RTIP)						4,111		1,161		0		2,950		0		0		0		0		1,161		2,950		0	
0		Caltrans		68		Rt 68-Toro Park (Fort Ord), env						25		0		0		0		0		0		0		0		0		0		0	
0		Caltrans		101		318 Airport Bl Interch (State only)(RTIP)						1,010		322		0		688		0		0		0		0		322		688		0	
92,737		Caltrans		101		58F Prunedale Bypass						9,450		0		0		9,450		0		0		0		0		0		9,450		0	
		Caltrans		101		58G Prunedale interchanges & improvements, gr (RTIP)						10,883		0		0		10,883		0		0		0		0		0		10,883		0	
		MST		bus		1157 Marina transit station						2,500		0		0		2,500		0		0		0		2,500		0		0		0	
		TAMC		cash		1823 AB 3090 reimbursement (03-04 PFM)(02S-124)						256		0		0		256		0		0		0		256		0		0		0	
		Monterey		loc		480 Rt 68 widening near CHOMP						600		0		0		600		0		0		0		600		0		0		0	
		Carmel		loc		1005 Junipero, Ocean-Rth, repave, streetscape (02S-78)						171		0		0		171		0		0		0		171		0		0		0	
		Gonzales		loc		1012 N Alla St, Gonzales River-River Rd, rehab (SO)						17		0		0		17		0		0		0		17		0		0		0	
		Del Rey Oaks		loc		1146 Carlton Dr, Highland-end, resurface (State only)						9		0		0		9		0		0		0		9		0		0		0	
		Del Rey Oaks		loc		1147 Work Av, Rt 218 east 800 ft, resurface (State only)						5		0		0		5		0		0		0		5		0		0		0	
		Marina		loc		1150 6 locations (mapped), rehab (State only)						20		0		0		20		0		0		0		20		0		0		0	
		Monterey Co		loc		1151 Abbott St, Salinas Rt 101, rehab (State only)(04S-49)						170		0		0		170		0		0		0		170		0		0		0	
		Monterey Co		loc		1152 Davis Rd, Salinas River bridge (HERR)(04S-49)						85		0		0		85		0		0		0		85		0		0		0	
		Monterey Co		loc		1153 Hall Rd, Elkhorn-San Miguel Cym, rehab (SO)(04S-49)						3,640		0		0		3,640		0		0		0		3,640		0		200		0	
		Salinas		loc		1159 E Market, Garner, Calle Cebu, Sunrise, rehab						993		0		0		993		0		0		0		993		0		0		0	
		Salinas		loc		1160 Sanborn Rd, Abbott-John, widen (04S-26)						1,000		0		0		1,000		0		0		0		1,000		0		0		0	
		Carmel		loc		1224 San Carlos St repaving (02S-78)						50		0		0		50		0		0		0		50		0		0		0	
		TAMC		loc		1165 Planning, programming, and monitoring						400		0		0		400		0		0		0		400		0		0		0	
		ML Harbor Dist		te		1815 Moss Landing Coastal Trail						304		0		0		304		0		0		0		304		0		0		0	
						Prior Commitments (Not Part of 2006 STIP Target)						36,164		1,483		490		33,935		0		256		0		9,514		11,023		4,744		0	
		Caltrans		101		58F Prunedale Bypass						16,000		0		0		16,000		0		0		0		16,000		0		0		0	
		Caltrans		101		58G Prunedale interchanges & improvements, gr (RTIP)						55,129		0		0		55,129		0		0		0		55,129		0		0		0	
		Del Rey Oaks		loc		1146 Carlton Dr, Highland-end, resurface (State only)						90		0		0		90		0		0		0		90		0		0		0	
		Del Rey Oaks		loc		1147 Work Av, Rt 218 east 800 ft, resurface (State only)						50		0		0		50		0		0		0		50		0		0		0	
		Gonzales		loc		1012 N Alla St, Gonzales River-River Rd, rehab (SO)						183		0		0		183		0		0		0		183		0		0		0	
		Greenfield		loc		1149 Oak Av, 3rd-4th, 11th-12th, overlay (State only)						246		0		0		246		0		0		0		246		0		0		0	
		King City		loc		1154 So 2nd St, Broadway-Division, reconstruct (SO)						261		0		0		261		0		0		0		261		0		0		0	
		Marina		loc		1150 6 locations (mapped), rehab (State only)						409		0		0		409		0		0		0		409		0		0		0	
		Monterey Co		loc		1151 Abbott St, Salinas Rt 101, rehab (State only)(04S-49)						1,960		0		0		1,960		0		0		0		1,960		0		0		0	
		Monterey Co		loc		1152 Davis Rd, Salinas River bridge (HERR)(04S-49)						1,150		0		0		1,150		0		0		0		1,150		0		0		0	
		Monterey Co		rail		1155 Pajaro Yard & Station (SO)(TCRP #14)(04S-49)						1,500		0		0		1,500		0		0		0		1,500		0		0		0	
		Monterey Co		loc		1813 Hwy 68 safety and operational improvements						4,610		0		0		4,610		0		0		0		4,610		0		0		0	
		Monterey Co		loc		1814 Hwy 1 operational improvements, Carmel						3,090		0		0		3,090		0		0		0		3,090		0		0		0	
		Pacific Grove		loc		1158 Lighthouse Av, Eardley-Fountain, rehab (State only)						459		0		0		459		0		0		0		459		0		0		0	
		Salinas		loc		1159 E Market, Garner, Calle Cebu, Sunrise, rehab						1,986		0		0		1,986		0		0		0		1,986		0		0		0	
		Sand City		loc		1010A California Av, Sylvan-Tioga, overlay (State only)						150		0		0		150		0		0		0		150		0		0		0	
		Seward		loc		1015A West St, Front St, rehab (State only)						444		0		0		444		0		0		0		444		0		0		0	

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Agency	Rte	PMO	Project	Ext	Voted	Total	Project Totals by Fiscal Year							Project Totals by Component												
							Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Sup	Com Sup						
TAMC	rail	1164	Monterey Bay Station Improvements			3,000	0	0	3,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TAMC		1165	Planning, programming, and monitoring			1,067	0	0	250	127	690	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			Total Non-TE Subject to Reprogramming in 2006 STIP			91,784	0	0	12,138	127	79,519	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Monterey Co	le	1828	Speckels Bl/Portola Dr bike path & bridge			3,472	0	0	3,472	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TAMC	le	1827	TE reserve			155	0	0	0	0	155	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			Total TE Subject to Reprogramming in 2006 STIP			3,627	0	0	3,472	0	155	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balance of STIP County Share, Monterey																										
						92,737																				
Total County Share, Current (after deducting prior allocations and commitments)						92,737																				
Total Programmed, Subject to Reprogramming in 2006 STIP (Non-TE + TE)						95,411																				
Unprogrammed Share Balance						0																				
Share Balance Advanced or Overdrawn						2,674																				

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

STIP County Share		Project Totals by Fiscal Year											Project Totals by Component							
		Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	RW	Const	E & P	PS&E	PW Sup	Con Sup					
Total County Share, June 30, 2004 (from 2004 Report)		27,653																		
Less Allocations, 2003-04 (from 2004 Report)		-60																		
Less 2004-05 Allocations and Other Commitments		-5,689																		
Less Projects Lapsed, July 1, 2004-June 30, 2005		0																		
Total County Share, June 30, 2005 (includes TE)		21,904																		
Projects Currently Programmed or Voted Since July 1, 2004																				
Agency	Rte	ppno	Project	Ext	Voted	Total	Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	RW	Const	E & P	PS&E	PW Sup	Con Sup
Caltrans	12	373	RT 12/29 Intersec, separation (env)			1,500	1,500	0	0	0	0	0	0	0	0	0	0	1,500	0	0
Caltrans	12	376	RT 12/29/221 Soscol intersection separation			2,100	2,100	0	0	0	0	0	0	0	0	0	0	2,100	0	0
Caltrans	12	367D	Jamison Canyon Rd widening (TCRP #157)			2,000	0	2,000	0	0	0	0	0	0	0	0	0	2,000	0	0
Caltrans	29	377C	Trancas St interch planting mitigation (split/377A)			68	0	68	0	0	0	0	0	0	0	0	0	9	50	9
MTC			cash 2130A AB 3090 reimbursement (03-04 PPM)(02S-124)			10	0	0	10	0	0	0	0	0	0	0	0	10	0	0
MTC			2130 Planning, programming, and monitoring			11	0	0	11	0	0	0	0	0	0	0	0	11	0	0
Prior Commitments (Not Part of 2006 STIP Target)																				
						5,689	3,600	0	2,079	10	0	0	0	0	0	0	21	3,609	2,050	9
Caltrans	12	376	RT 12/29/221 Soscol intersection separation			4,200	0	0	0	0	4,200	0	0	0	0	0	0	4,200	0	0
Caltrans	29	377C	Trancas St interch planting mitigation (split/377A)			740	0	0	740	0	0	0	0	0	0	0	658	0	0	82
MTC			2130 Planning, programming, and monitoring			22	0	0	11	11	0	0	0	0	0	0	22	0	0	0
MTC/Napa TPA			1003E Planning, programming, and monitoring			68	0	0	0	45	0	23	0	0	0	0	68	0	0	0
Total Non-TE Subject to Reprogramming in 2006 STIP																				
						5,030	0	0	0	796	4,211	23	0	0	0	0	748	0	4,200	82
MTC			res 2130B TE reserve (04S-54)			1,299	0	0	0	800	269	230	0	0	0	0	1,299	0	0	0
Total TE Subject to Reprogramming in 2006 STIP																				
						1,299	0	0	0	800	269	230	0	0	0	0	1,299	0	0	0
Balance of STIP County Share, Napa																				
Total County Share, Current (after deducting prior allocations and commitments)																				
Total Programmed, Subject to Reprogramming in 2006 STIP (Non-TE + TE)																				
Unprogrammed Share Balance																				
Share Balance Advanced or Overdrawn																				
21,904																				
6,329																				
15,575																				
0																				

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Nevada

STIP County Share		Project Totals by Fiscal Year												Project Totals by Component							
		Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Sup	Con Sup						
Total County Share, June 30, 2004, (from 2004 Report)		19,064																			
Less Allocations, 2003-04 (from 2004 Report)		-55																			
Less 2004-05 Allocations and Other Commitments		-5,670																			
Less Projects Lapsed, July 1, 2004-June 30, 2005		0																			
Total County Share, June 30, 2005 (includes TE)		12,339																			
Projects Currently Programmed or Voted Since July 1, 2004																					
Agency	Rte	pno	Project	Ext	Voted	Total	Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Nevada CTC			0L83 Planning, programming, and monitoring		Mar-05 closed	85	0	85	0	0	0	0	0	0	0	85	0	0	0	0	
Caltrans	89	3L43	"Mousehole" grade separation			2	2	0	0	0	0	0	0	0	0	0	2	0	0	0	
Caltrans	20	3976	Dorsey Drive interchange			3,600	1,200	0	2,400	0	0	0	0	0	0	0	0	1,200	2,400	0	
Caltrans	49	4107	Widen, Wolf/Comble-Grass Valley, seg 1 (RIP)			2,400	2,400	0	0	0	0	0	0	0	0	0	0	1,750	650	0	
Truckee Nevada CTC	10c	3L43	Rt 89, "Mousehole" grade separation			498	0	498	0	0	0	0	0	0	0	0	0	498	0	0	
Nevada CTC			0L83 Planning, programming, and monitoring			85	0	85	0	0	0	0	0	0	0	85	0	0	0	0	
			Prior Commitments (Not Part of 2006 STIP Target)			6,670	3,602	85	2,983	0	0	0	0	0	0	170	3,450	3,050	0	0	
Caltrans	20	3976	Dorsey Drive interchange			13,265	0	0	0	5,600	7,665	0	0	0	0	4,500	6,165	0	1,100	1,500	
Caltrans	49	4107	Widen, Wolf/Comble-Grass Valley, seg 1 (RIP)			6,660	0	0	0	3,800	2,860	0	0	0	3,500	2,380	0	0	300	500	
Nevada CTC			0L83 Planning, programming, and monitoring			330	0	0	85	85	160	0	0	0	0	330	0	0	0	0	
			Total Non-TE Subject to Reprogramming in 2006 STIP			20,275	0	0	85	9,485	10,705	0	0	0	8,000	8,875	0	0	1,400	2,000	
Nevada CTC	res	3122	TE reserve			1,135	0	0	0	590	344	201	0	0	0	1,135	0	0	0	0	
			Total TE Subject to Reprogramming in 2006 STIP			1,135	0	0	0	590	344	201	0	0	0	1,135	0	0	0	0	
Balance of STIP County Share, Nevada																					
Total County Share, Current (after deducting prior allocations and commitments)						12,339															
Total Unprogrammed, Subject to Reprogramming in 2006 STIP (Non-TE + TE)						21,410															
Unprogrammed Share Balance						0															
Share Balance Advanced or Overdrawn						9,071															

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

STIP County Share		Project Totals by Fiscal Year											Project Totals by Component							
Agency	Rte	PHO	Project	Ext	Voted	Total	Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Orange																				
Projects Currently Programmed or Voted Since July 1, 2004																				
OCTA						396,514														
Total County Share, June 30, 2004 (from 2004 Report)																				
Less Allocations, 2003-04 (from 2004 Report)																				
Less 2004-05 Allocations and Other Commitments																				
Less Projects Lapsed, July 1, 2004-June 30, 2005																				
Total County Share, June 30, 2005 (includes TE)																				
OCTA					Mar-05	1,287	0	1,287	0	0	0	0	0	0	0	1,287	0	0	0	0
Caltrans	5	2564	Planning, programming, and monitoring			532	441	0	91	0	0	0	0	0	24	0	42	399	67	0
Caltrans	5	2564	Avenida Pico SB off-ramp, aux lane			2,135	0	2,135	0	0	0	0	0	0	0	1,815	0	0	0	320
Caltrans	5	2615	Camino Capistrano interchange improvements			5	5	0	0	0	0	0	0	0	0	0	0	5	0	0
Caltrans	5	2796	Camino Capistrano interchange improvements			215	17	198	0	0	0	0	0	0	102	0	17	0	96	0
Caltrans	5	2671A	Culver Dive southbound off-ramp widening (04S-26)			679	3	676	0	0	0	0	0	0	403	0	3	0	273	0
Caltrans	5	978T	HOV, Rt 91-LA Co Lane (02S-72)(96 grf)			24,042	0	24,042	0	0	0	0	0	0	2,784	0	2,000	4,000	1,209	0
Caltrans	90	4434	Imperial Hwy grade sep, near Orangefhorpe (04S-10)			29,457	0	29,457	0	0	0	0	0	0	1,245	0	25,557	0	3,900	0
Caltrans	90	4434	Imperial Hwy grade sep, near Orangefhorpe (04S-10)			4,265	1,344	1,338	1,583	0	0	0	0	0	0	0	1,344	1,338	338	0
Caltrans	405	5079A	Magnolia Av-Beach Bl, aux lane			3,573	0	3,573	0	0	0	0	0	0	0	0	3,573	0	0	0
OCTA			West Orange County bus rapid transit guideway			3,500	0	3,500	0	0	0	0	0	0	0	3,500	0	0	0	0
OCTA			cash: 2133 AB 3090 reimbursement (03-04 FPM)(02S-124)			1,100	0	1,100	0	0	0	0	0	0	0	1,100	0	0	0	0
Picacenta	gsep	9556	Picacenta Av grade sep (RIP)(SO)(TCRP #73)(04S-26)			126	0	126	0	0	0	0	0	0	0	0	126	0	0	0
OCTA	loc	2796	Rt 5 Culver Drive SB off-ramp widening (04S-26)			1,814	0	1,814	0	0	0	0	0	0	0	0	1,814	0	0	0
OCTA	loc	2671A	Rt 5 Oso Parkway SB off-ramp, storage lane (04S-26)			3,000	0	3,000	0	0	0	0	0	0	0	3,000	0	0	0	0
SCORRA	rail	4436	Orange Metrolink Station pedestrian overcrossing			1,777	0	1,777	0	0	0	0	0	0	0	1,777	0	0	0	0
OCTA			Planning, programming, and monitoring			732	0	732	0	0	0	0	0	0	0	732	0	0	0	0
San Clemente	te	9721	Beach Trail, North Beach-Calafia Beach (04S-04)		Jan-05	456	0	456	0	0	0	0	0	0	0	456	0	0	0	0
Westminster	te	9722	Westminster Bl streetscape, Hoover-Beach (04S-04)		Jan-05	456	0	456	0	0	0	0	0	0	0	456	0	0	0	0
Laguna Woods	te	9723	El Toro Rd trail and landscaping (04S-04)		Jan-05	1,079	0	1,079	0	0	0	0	0	0	0	1,079	0	0	0	0
S J Capistrano	te	9724	Vereda bikeway gap closure (04S-04)		Jan-05	7,085	0	7,085	0	0	0	0	0	0	0	7,085	0	0	0	0
OCTA	res	2134	TE reserve			97,308	11,903	5,546	76,459	0	3,500	0	0	0	4,558	71,886	6,984	7,677	1,983	4,220
Prior Commitments (Not Part of 2006 STIP Target)																				
Caltrans	5	2615	Camino Capistrano interchange improvements			8,047	0	0	45	0	8,002	0	0	0	10	7,041	0	0	35	961
Caltrans	5	2796	Culver Drive southbound off-ramp widening (04S-26)			1,561	0	0	1,561	0	0	0	0	0	0	1,405	0	0	0	156
Caltrans	5	2671A	Oso Parkway SB off-ramp, storage lane			14,648	0	0	14,648	0	0	0	0	0	0	12,908	0	0	0	1,740
Caltrans	5	2806B	Jamboree SB off ramp and auxiliary lane			4,787	0	0	4,787	0	0	0	0	0	0	4,200	0	0	0	587
Caltrans	405	5079A	Magnolia Av-Beach Bl, aux lane			11,547	0	11,547	0	0	0	0	0	0	0	9,696	0	0	0	1,881
Fullerton	loc	2026	Fullerton transportation center parking (RTIP)			5,100	0	5,100	0	0	0	0	0	0	0	5,100	0	0	0	0
OCTA	loc	2615	Rt 5 Camino Capistrano interchange			946	0	946	0	0	0	0	0	0	0	946	0	0	0	0
OCTA	loc	2544B	Rt 5 Camino Real soundwall (SO)			575	0	575	0	0	0	0	0	0	0	530	0	0	45	0
OCTA	loc	2690A	Rt 5 San Clemente Avenida Vaqueiro soundwall (SO)			1,266	0	1,266	0	0	0	0	0	0	0	1,184	0	102	0	0
OCTA	repl	4434A	AB 3090 replacement (Imperial grade sep)(04S-10)			19,043	0	19,043	0	0	0	0	0	0	0	19,043	0	0	0	0
OCTA	loc	4621A	Rt 91 soundwall, Imperial Hwy-Wear Cyn Rd (SO)			414	0	414	0	0	0	0	0	0	0	414	0	0	0	0
OCTA	rail	9540A	CenterLine light rail (State orb)			25,725	0	25,725	0	0	0	0	0	0	0	25,725	0	0	0	0
OCTA			Planning, programming, and monitoring			6,661	0	6,661	0	1,531	1,531	3,599	0	0	0	6,661	0	0	0	0
Total Non-TE Subject to Reprogramming in 2006 STIP																				
OCTA	res	2134	TE reserve			100,340	0	0	51,596	37,143	11,601	0	0	0	10	67,738	0	27,232	35	5,325
Page 40 of 86																				

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Agency	Rte	PPO	Project	Ext	Voted	Total	Project Totals by Fiscal Year							Project Totals by Component					
							Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	RW Sup
			Total TE Subject to Reprogramming in 2006 STIP			10,855	0	0	2,785	4,248	3,622	0	0	0	10,655	0	0	0	0
			Balance of 2002 STIP County Share, Orange			289,206													
			Total County Share, Current (after deducting prior allocations and commitments)			110,995													
			Total Programmed, Subject to Reprogramming in 2006 STIP (Non-TE + TE)			189,211													
			Unprogrammed Share Balance			0													
			Share Balance Advanced or Overdrawn			0													

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

STIP County Share		Placer TPA																			
Total County Share, June 30, 2004, (from 2004 Report)																					
Less Allocations, 2003-04 (from 2004 Report)																					
Less 2004-05 Allocations and Other Commitments																					
Less Projects Lapsed, July 1, 2004-June 30, 2005																					
Total County Share, June 30, 2005 (includes TE)																					
Projects Currently Programmed or Voted Since July 1, 2004																					
Agency	Rte	ppno	Project	Ext	Voted	Total	Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Placer TPA			0111 Planning, programming, and monitoring		Mar-05	75	75	0	0	0	0	0	0	0	0	0	75	0	0	0	0
Caltrans	49	4776	Improv, Rt 80-Dry Creek Rd (loc #1910)			3,770	3,770	0	0	0	0	0	0	0	0	0	540	2,380	850	0	
Caltrans	49	4776	Improv, Rt 80-Dry Creek Rd (loc #1910)			6,155	0	6,155	0	0	0	0	0	0	0	0	4,915	0	0	1,240	
Caltrans	65	145M	Lincoln Bypass (RTIP)			12,257	12,257	0	0	0	0	0	0	0	3,907	0	2,000	5,000	1,350	0	
Caltrans	80	146D	HOV lanes, Sac Co-Rt 65 (RTIP)			2,000	2,000	0	0	0	0	0	0	0	0	0	0	2,000	0	0	
Rocklin	loc	151D	Rt 80 Sierra College interchange (CT oversight) (04S-26)			68	0	68	0	0	0	0	0	0	0	0	0	44	24	0	
Rocklin	loc	151D	Rt 80 Sierra College interchange* (04S-26)			245	0	245	0	0	0	0	0	0	0	0	0	245	0	0	
Placer County	loc	1L00	New loc rds adj to Rt 49 (State only)(02S-66)			2,199	0	2,199	0	0	0	0	0	0	0	0	2,199	0	0	0	
Placer TPA			0111 Planning, programming, and monitoring			75	0	75	0	0	0	0	0	0	0	0	75	0	0	0	
			Prior Commitments (Not Part of 2006 STIP Target)			26,844	18,027	75	8,742	0	0	0	0	0	0	3,907	7,264	2,584	9,649	2,200	1,240
Caltrans	65	145M	Lincoln Bypass (RTIP)			72,082	0	0	0	0	72,082	0	0	0	0	0	65,982	0	0	6,100	
Caltrans	80	151D	Sierra College Interchange (RTIP)			7,432	0	0	7,432	0	0	0	0	0	0	0	6,592	0	0	840	
Caltrans	rail	9879	Sac-Roseville track improvements (RTIP)			3,000	0	0	3,000	0	0	0	0	0	0	0	3,000	0	0	0	
Placer TPA			0111 Planning, programming, and monitoring			300	0	0	150	75	75	0	0	0	0	0	300	0	0	0	
			Total Non-TE Subject to Reprogramming in 2006 STIP			82,814	0	0	150	7,507	75,157	0	0	0	0	75,874	0	0	0	6,940	
Placer TPA	res		TE reserve			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Total TE Subject to Reprogramming in 2006 STIP			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Balance of STIP County Share, Placer TPA																		
			Total County Share, Current (after deducting prior allocations and commitments)			3,296															
			Total Programmed, Subject to Reprogramming in 2006 STIP (Non-TE + TE)			82,814															
			Unprogrammed Share Balance			0															
			Share Balance Advanced or Overdrawn			79,518															

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

STIP County Share		Projects Currently Programmed or Voted Since July 1, 2004																			
Total County Share, June 30, 2004 (from 2004 Report)																					
Less Allocations, 2003-04 (from 2004 Report)																					
Less 2004-05 Allocations and Other Commitments																					
Less Projects Lapsed, July 1, 2004-June 30, 2005																					
Total County Share, June 30, 2005 (includes TE)																					
		Project Totals by Fiscal Year																			
		Project Totals by Component																			
Agency	Rte	PKNO	Project	Ext	Voted	Total	Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	RW Sup	Con Sup	
Plumas County	loc	2345	Chester-1st Ave Bridge rail replace, HBRR match		Apr-05	5	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0
Plumas County	loc	2045	CR 109, rehab and safety			1,565	0	1,565	0	0	0	0	0	0	0	1,565	0	0	0	0	0
Plumas County	loc	2232	Big Creek Rd rock slope protection (04S-20)			15	0	15	0	0	0	0	0	0	0	0	0	15	0	0	0
Plumas County	loc	2233	Quincy Jct Rd, pavement rehab (04S-20)			280	0	280	0	0	0	0	0	0	0	280	0	0	0	0	0
Plumas County	loc	2244	Lake Davis Rd, rehab (04S-20)			415	0	415	0	0	0	0	0	0	0	415	0	0	0	0	0
Plumas County	loc	2253	Lee Rd, rehab (04S-20)			280	0	280	0	0	0	0	0	0	0	280	0	0	0	0	0
Plumas County	loc	2342	Greenville downtown streets, 10 locations, rehab			10	0	10	0	0	0	0	0	0	0	0	10	0	0	0	0
Portola	loc	2371	County Rd A15, reconstruction (04S-20)			145	0	145	0	0	0	0	0	0	0	0	53	92	0	0	0
Plumas County	loc	2392	Big Creek Rd pavement rehab (04S-20)			175	0	175	0	0	0	0	0	0	0	175	0	0	0	0	0
Plumas CTC	loc	2057	Planning, programming, and monitoring (04S-20)			36	0	36	0	0	0	0	0	0	0	36	0	0	0	0	0
Plumas County	le	2394	Lake Almanor Trail extension		Apr-05	226	0	226	0	0	0	0	0	0	0	226	0	0	0	0	0
Portola	le	3209A	Pathway, Riverwalk-Gulling St skate park		Apr-05	30	0	30	0	0	0	0	0	0	0	0	30	0	0	0	0
Portola	le	2410	Riverwalk pathway to Gulling St (04S-22)			30	0	30	0	0	0	0	0	0	0	0	30	0	0	0	0
			Prior Commitments (Not Part of 2006 STIP Target)			3,212	0	261	2,951	0	0	0	0	0	0	2,977	128	107	0	0	0
Plumas County	loc	2232	Big Creek Rd rock slope protection (04S-20)			350	0	0	350	0	0	0	0	0	0	350	0	0	0	0	0
Plumas County	loc	2250	Big Cove Rd, rehab (04S-20)			200	0	0	200	0	0	0	0	0	0	200	0	0	0	0	0
Plumas County	loc	2251	Clifford Dr, rehab (04S-20)			310	0	0	310	0	0	0	0	0	0	310	0	0	0	0	0
Plumas County	loc	2252	Almanor W/P-Ville-Buff Reis Rd, rehab			270	0	0	0	270	0	0	0	0	0	270	0	0	0	0	0
Plumas County	loc	2254	Bucks Lake Rd, Meadow Valley, rehab (04S-20)			280	0	0	280	0	0	0	0	0	0	280	0	0	0	0	0
Plumas County	loc	2337	Beckwourth-Loyalton Rd, resurfacing (SO)(04S-20)			259	0	0	0	259	0	0	0	0	0	259	0	0	0	0	0
Plumas County	loc	2341	Greenville streets, 6 locations, rehab (State only)			190	0	0	190	0	0	0	0	0	0	190	0	0	0	0	0
Plumas County	loc	2342	Greenville downtown streets, 10 locations, rehab			390	0	0	15	375	0	0	0	0	0	375	0	15	0	0	0
Plumas County	loc	2348	Bucks Lake Rd pavement rehab (State only)			330	0	0	330	0	0	0	0	0	0	330	0	0	0	0	0
Portola	loc	2371	County Rd A15, reconstruction (04S-20)			1,186	0	0	48	1,138	0	0	0	0	48	1,138	0	0	0	0	0
			Total Non-TE Subject to Reprogramming in 2006 STIP			3,765	0	0	1,723	2,042	0	0	0	0	48	3,702	0	15	0	0	0
Portola	le	2410	Riverwalk pathway to Gulling St (04S-22)			444	0	0	444	0	0	0	0	0	0	444	0	0	0	0	0
Plumas CTC	res	3209	TE reserve (04S-22)			90	0	0	0	0	0	90	0	0	0	90	0	0	0	0	0
			Total TE Subject to Reprogramming in 2006 STIP			534	0	0	444	0	0	90	0	0	0	534	0	0	0	0	0
			Balance of STIP County Share, Plumas			10,099															
			Total County Share, Current (after deducting prior allocations and commitments)			10,099															
			Total Programmed, Subject to Reprogramming in 2006 STIP (Non-TE + TE)			4,299															
			Unprogrammed Share Balance			5,800															
			Share Balance Advanced or Overdrawn			0															

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

STIP County Share		Projects Currently Programmed or Voted Since July 1, 2004												Project Totals by Component							
Agency	Rte	PMNO	Project	Ext	Voted	Total	Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	n/w Sup	Con Sup	
Projects Currently Programmed or Voted Since July 1, 2004																					
Caltrans	0681	121D	GARVEE debt (Rt 215, El Cerrito- Rt 6091)(RIP, 85%)		Mar-05	156,707	0	21,044	22,610	22,611	22,610	22,610	22,611	22,611	0	156,707	0	0	0	0	0
Caltrans	10	53A	Jefferson St interchange, and monitoring			170	0	170	0	0	0	0	0	0	0	170	0	0	0	0	0
Caltrans	10	7D	Ramon Rd interch improvements (02S-72)			150	0	0	150	0	0	0	0	0	0	0	0	0	150	0	0
Caltrans	10	7G	Indian Av interchange, widen OC, ramps			3,728	3,728	0	0	0	0	0	0	0	0	797	0	547	2,157	227	0
Caltrans	79	66D	Hurlet Rd-Domenighi Pkwy, widen (02S-58)			150	0	0	150	0	0	0	0	0	0	0	0	0	150	0	0
Caltrans	79	66D	Hurlet Rd-Domenighi Pkwy, widen (02S-58)			438	438	0	0	0	0	0	0	0	0	0	0	438	0	0	0
RCTC	caah	1109	AB 3090 reimbursement (03.04 PFM)(02S-124)			166	0	0	0	166	0	0	0	0	0	0	166	0	0	0	0
RCTC	caah	121P	AB 3090 reimbursement (Rt 60391/215)(02S-102)(RIP, 85%)			26,625	0	0	26,625	0	0	0	0	0	0	26,625	0	0	0	0	0
D Hot Springs	loc	0L	Persson Bl, rehab pavement			627	0	0	627	0	0	0	0	0	0	627	0	0	0	0	0
RCTC	loc	92A	Rt 91, Adams St-Rt 60215, HOV lanes, design(04S-11)			13,070	0	0	13,070	0	0	0	0	0	0	0	0	13,070	0	0	0
RCTC	tdm	9801	Rideshare program			400	0	0	400	0	0	0	0	0	0	400	0	0	0	0	0
RCTC	tdm	9803	Planning, programming, and monitoring			953	0	0	953	0	0	0	0	0	0	953	0	0	0	0	0
RCTC			GARVEE debt service for 2011-12			22,611	0	0	0	0	0	0	22,611	0	0	22,611	0	0	0	0	0
Prior Commitments (Not Part of 2006 STIP Target)						225,795	4,186	21,214	37,960	49,236	22,776	22,610	22,611	45,222	797	208,259	985	15,527	227	0	
Caltrans	10	53A	Jefferson St interchange, widen OC			10,560	0	0	0	10,560	0	0	0	0	0	8,840	0	0	0	1,720	0
Caltrans	10	7D	Ramon Rd interch improvements (02S-72)			19,022	0	0	19,022	0	0	0	0	0	0	16,628	0	0	0	2,394	0
Caltrans	10	7G	Indian Av interchange, widen OC, ramps			13,112	0	0	0	13,112	0	0	0	0	0	11,520	0	0	0	1,592	0
Caltrans	15	9991	Calli Oakes/Kalmia interchange improves (04S-55)			5,142	0	0	0	100	5,042	0	0	0	0	4,142	0	100	0	900	0
Caltrans	91	76B	Green River IC, aux lns to Rt 71 (RIP)(TCHP #64)			3,889	0	0	0	3,889	0	0	0	0	0	3,889	0	0	0	0	0
Blythe	loc	5K	Lovick Bl, Rt 10-14th, rehab/reconstruct (04S-38)			644	0	0	0	844	0	0	0	0	0	844	0	0	0	0	0
Blythe	loc	96E	Intake Blvd, Hobsonway-14th, widen, signal (04S-38)			1,031	0	0	0	1,031	0	0	0	0	0	1,031	0	0	0	0	0
Cathedral City	loc	1001	Ramon Rd, Date Palm-east limit, improvements			1,385	0	0	1,385	0	0	0	0	0	0	1,385	0	0	0	0	0
Coachella	gsep	1002	Dillon Rd, UPRR grade separation			4,559	0	0	0	0	4,559	0	0	0	0	4,559	0	0	0	0	0
Coachella	loc	9992	Dillon Rd, Rt 86-Rt 10, widen			2,117	0	0	0	2,117	0	0	0	0	0	2,117	0	0	0	0	0
Coachella	loc	9992	Dillon Rd, Rt 86-Rt 10, widen			3,184	0	0	0	3,184	0	0	0	0	0	3,184	0	0	0	0	0
Mojeno Valley	loc	1005	Perris Blvd improvements (04S-53)			1,967	0	0	0	1,967	0	0	0	0	0	1,967	0	0	0	0	0
Mojeno Valley	loc	9993	Rache Vista Dr realignment, signals (04S-53)			2,224	0	0	0	2,224	0	0	0	0	0	2,224	0	0	0	0	0
Murrieta	loc	9991	Rt 15 Calli Oakes/Kalmia interchange improves (04S-55)			3,465	0	0	0	3,465	0	0	0	0	0	3,465	0	0	0	0	0
Riverside	loc	9994	Van Buren Bl, Jackson St-Sanka Ana River, widen			2,040	0	0	0	2,040	0	0	0	0	0	2,040	0	0	0	0	0
Riverside Co	loc	1101	Miles Av, Clinton St, widen (04S-53)			810	0	0	0	810	0	0	0	0	0	810	0	0	0	0	0
Riverside Co	loc	1105	De Frait Bl, Hobsonway-6th Av, reconstruct			2,000	0	0	0	2,000	0	0	0	0	0	2,000	0	0	0	0	0
Riverside Co	loc	7G	Rt 10 Indian Av interchange, widen OC, ramps			3,460	0	0	0	3,460	0	0	0	0	0	3,460	0	0	0	0	0
RCTC	repl	116C	AB 3090 replacement (Rt 60 HOV)(04S-18)(RIP)			820	0	0	0	300	400	120	0	0	0	820	0	0	0	0	0
RCTC	tom	9801	Rideshare program			1,105	0	0	0	105	500	500	0	0	0	1,105	0	0	0	0	0
RCTC			Planning, programming, and monitoring			82,736	0	0	35,792	41,765	5,179	0	0	0	4,224	71,806	0	100	0	6,606	0
RCTC	res	1112	TE reserve			14,648	0	0	0	7,610	4,445	2,593	0	0	0	14,648	0	0	0	0	0
Total TE Subject to Reprogramming in 2006 STIP						14,648	0	0	0	7,610	4,445	2,593	0	0	0	14,648	0	0	0	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Agency	Rte	PPHO	Project	Ext	Voted	Total	Prior	Project Totals by Fiscal Year							Project Totals by Component				
								04-05	05-06	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	RW Sup
Balance of STIP County Share, Riverside																			
						198,161													
				Total County Share, Current (after deducting prior allocations and commitments)		97,384													
				Total Programmed, Subject to Reprogramming in 2006 STIP (Non-TE + TE)		101,777													
				Unprogrammed Share Balance		0													
				Share Balance Advanced or Overdrawn		0													

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

STIP County Share		Projects Currently Programmed or Voted Since July 1, 2004												Project Totals by Component							
		Project Totals by Fiscal Year												Project Totals by Component							
Agency	Rte	Proj#	Project	Ext	Voted	Total	Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	RW	Const	E & P	PS&E	R/W Sup	Con Sup	
Total County Share, June 30, 2004 (from 2004 Report)		59,709																			
Less Allocations, 2003-04 (from 2004 Report)		-60																			
Less 2004-05 Allocations and Other Commitments		-35,478																			
Less Projects Lapsed, July 1, 2004-June 30, 2005		-4,260																			
Total County Share, June 30, 2005 (includes TE)		19,911																			
STIP County Share		59,709																			
Less Allocations, 2003-04 (from 2004 Report)		-60																			
Less 2004-05 Allocations and Other Commitments		-35,478																			
Less Projects Lapsed, July 1, 2004-June 30, 2005		-4,260																			
Total County Share, June 30, 2005 (includes TE)		19,911																			
Projects Currently Programmed or Voted Since July 1, 2004		19,911																			
Agency	Rte	Proj#	Project	Ext	Voted	Total	Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	RW	Const	E & P	PS&E	R/W Sup	Con Sup	
Cal State Sac	loc	3L07	Bicycle master plan implementation (correction)		Feb-04	20	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sacramento	cash	9L02A	AB 3090 cash reimb. (02S-69)(N 3rd, Vine, recon)		Jan-05	1,891	0	1,891	0	0	0	0	0	0	0	0	1,891	0	0	0	0
SACOG	0L30		Planning, programming, and monitoring		Mar-05	143	0	143	0	0	0	0	0	0	0	0	143	0	0	0	0
Sacramento	loc	3L111	Main Ave bridge replacement		Apr-05	693	0	693	0	0	0	0	0	0	0	0	693	0	0	0	0
Caltrans	5	5794	TOS elements, Rt 80-Pocket Rd (04S-26)			2,700	0	2,700	0	0	0	0	0	0	0	0	2,700	0	0	0	0
Caltrans	50	6199C	HOV lanes, Sunrise-Downtown (RTIP)			2,500	0	2,500	0	0	0	0	0	0	0	0	2,500	0	0	0	0
Caltrans	80	6911	TOS elements, Rt 50 (Yolo)-Auburn Blvd (04S-26)			1,625	0	1,625	0	0	0	0	0	0	0	0	1,625	0	0	0	0
SACOG	cash	0L30A	AB 3090 reimbursement (03-04 PPM)(02S-124)			233	0	233	0	0	233	0	0	0	0	0	233	0	0	0	0
Citrus Heights	loc	3L08	Greenback Ln, Auburn-Dewey, widen			5,000	0	5,000	0	0	0	0	0	0	0	0	5,000	0	0	0	0
Sac RT	rail	3L50	W Sac/Davis LRT extension			250	0	250	0	0	0	0	0	0	0	0	250	0	0	0	0
SACOG	0L30		Planning, programming, and monitoring			143	0	143	0	0	0	0	0	0	0	0	143	0	0	0	0
Cal State Sac	te	3L07	Bicycle master plan implementation		Jan-05	693	0	693	0	0	0	0	0	0	0	0	693	0	0	0	0
Sac RT	te	3199A	13th St, 16th St station enhancements		Mar-05	20	0	20	0	0	0	0	0	0	0	0	20	0	0	0	0
Sacramento	te	3199B	13th St, 16th St stations, ped & streetscape enhance		Mar-05	20	0	20	0	0	0	0	0	0	0	0	20	0	0	0	0
Sac County	te	3199C	Freedom Park Dr pad & streetscape enhancements		Mar-05	100	0	100	0	0	0	0	0	0	0	0	100	0	0	0	0
Sacramento	te	3L22	65th Street improvements (02S-61)		Mar-05	1,235	0	1,235	0	0	0	0	0	0	0	0	1,235	0	0	0	0
Sacramento	te	9426	Tower Bridge pedestrian improvements			3,500	0	3,500	0	0	0	0	0	0	0	0	3,500	0	0	0	0
Rcho Cordova	te	2L66	Mather Field Rd/Rt 50 landscaping (04S-29)			1,010	0	1,010	0	0	0	0	0	0	0	0	1,010	0	0	0	0
Sac County	te	2L68	Wall Av. Rt 51-RT 16, enhancements, phase 2			648	0	648	0	0	0	0	0	0	0	0	648	0	0	0	0
Sac County	te	2L68	Wall Av. Rt 51-RT 16, enhancements, phase 2			6,352	0	6,352	0	0	0	0	0	0	0	0	6,352	0	0	0	0
Elk Grove	te	2L71	Elk Grove Bl enhancement (ext 5-02)			792	0	792	0	0	0	0	0	0	0	0	792	0	0	0	0
Citrus Heights	te	3L09	Auburn Bl, Sylvan-Antelope, enhancements			1,110	0	1,110	0	0	0	0	0	0	1,110	0	0	0	0	0	
Sac County	te	3L10	Folsom Bl, Rod Beaudry-Sunrise, eth (ext 5-05)		Feb-07	2,500	0	2,500	0	0	0	0	0	0	0	0	2,500	0	0	0	0
Sac County	te	3L11	Florin Rd, Stockton-Elk Grove Fibern, enhancements			2,300	0	2,300	0	0	0	0	0	0	0	0	2,300	0	0	0	0
Prior Commitments (Not Part of 2006 STIP Target)						35,478	2,520	7,295	25,430	0	233	0	0	0	1,110	30,682	3,538	148	0	0	
Citrus Heights	loc	3L36	Sunrise Bl, Oak-Antelope, widen			650	0	0	0	0	0	650	0	0	0	0	0	0	0	0	0
Folsom	rail	3L14	Historic district park and ride			450	0	0	0	0	450	0	0	0	0	0	450	0	0	0	0
Folsom	loc	3L41	Rt 50 Empire Fianch Rd interchange			900	0	0	0	0	900	0	0	0	0	0	0	0	900	0	0
Galt	loc	6894	Rt 99 Central Galt interchange			1,200	0	0	1,200	0	0	0	0	0	1,200	0	0	0	0	0	
Sac County	loc	3L13	Road rehab (State only)			3,000	0	0	3,000	0	0	0	0	0	0	0	3,000	0	0	0	0
Sac County	loc	3L39	Fair Oaks Bl, Maroon-Engle, widen			1,000	0	0	0	1,000	0	0	0	0	0	0	1,000	0	0	0	0
Sac RT	bus	3L04	Bus maintenance facility			10,000	0	0	0	10,000	0	0	0	0	0	2,000	8,000	0	0	0	0
Sac RT	rail	3L05	South LRT ext, Meadowview-Calvine (TCRP #115)			4,307	0	0	0	4,307	0	0	0	0	0	0	0	0	4,307	0	0
Sac RT	rail	3L06	Fare vending machines			1,200	0	0	0	1,200	0	0	0	0	0	0	1,200	0	0	0	0
Sacramento	repl	3113	AB 3090 replacement (02S-50)(W El Camino)			3,375	0	0	0	3,375	0	0	0	0	0	0	3,375	0	0	0	0
Sacramento	repl	3113A	AB 3090 replacement (02S-61)(65th St)			150	0	0	0	150	0	0	0	0	0	0	150	0	0	0	0
Sacramento	repl	3113B	AB 3090 replace (02S-90)(WC Wood school)			864	0	0	0	864	0	0	0	0	0	0	864	0	0	0	0
Sacramento	loc	3L21	Northgate/Rt 160 interchange improvements			1,455	0	0	0	1,455	0	0	0	0	0	0	1,455	0	0	0	0
Sacramento	loc	3L42	Rt 5 Consummes River Bl interchange			3,000	0	0	3,000	0	0	0	0	0	0	0	0	0	1,455	0	0
Sacramento	loc	9L03	North B, North 7th-12th, reconstruction			1,500	0	0	0	1,500	0	0	0	0	0	0	1,500	0	0	0	0
SACOG	0L30		Planning, programming, and monitoring			622	0	0	0	143	143	336	0	0	0	0	622	0	0	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Agency	Rte	FNO	Project	Ext	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
								04-05	05-06	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	RW Sup
			Total Non-TE Subject to Reprogramming in 2006 STIP			33,673	0	0	7,343	4,450	21,880	0	0	3,200	19,161	1,000	10,312	0	0
Sac County	le	3L12	Wall Av, Antelope-Rt 51, enhancements			2,000	0	0	2,000	0	0	0	0	0	2,000	0	0	0	0
SACOG	res	3199	TE reserve			8,941	0	0	0	8,941	0	0	0	0	8,941	0	0	0	0
			Total TE Subject to Reprogramming in 2006 STIP			10,941	0	0	2,000	0	8,941	0	0	0	10,941	0	0	0	0
Balance of STIP County Share, Sacramento																			
Total County Share, Current (after deducting prior allocations and commitments)						19,911													
Total Programmed, Subject to Reprogramming in 2006 STIP (Non-TE + TE)						44,614													
Unprogrammed Share Balance						0													
Share Balance Advanced or Overdrawn						24,703													

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

San Benito																					
STIP County Share																					
Total County Share, June 30, 2004 (from 2004 Report)																					
Less Allocations, 2003-04 (from 2004 Report)																					
Less 2004-05 Allocations and Other Commitments																					
Less Projects Lapsed, July 1, 2004-June 30, 2005																					
Total County Share, June 30, 2005 (includes TE)																					
Projects Currently Programmed or Voted Since July 1, 2004																					
Agency	Rte	PKNO	Project	Ext	Voted	Total	Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
San Benito Co	cash	1829	AB 3090 reimbursement (Hollister Rt 25 bypass)			7,000	0	0	0	0	0	7,000	0	0	0	7,000	0	0	0	0	0
San Juan Bautista	cash	1838	AB 3090 reimbursement (road storm drain)(04S-02)			133	0	0	0	133	0	0	0	0	0	133	0	0	0	0	0
Hollister	loc	1187	Local street rehabilitation, 83 segments identified			4,500	0	0	4,500	0	0	0	0	0	0	4,500	0	0	0	0	0
San Juan Bautista	loc	1837	AB 3090 reimbursement (4th St rehab)(04S-02)			750	0	0	0	750	0	0	0	0	0	750	0	0	0	0	0
San Benito COG	mat	938	CMAQ match reserve			30	0	0	30	0	0	0	0	0	0	30	0	0	0	0	0
San Juan Bautista	mat	938	CMAQ match, bike lane, S.IGaulista-Rt 101			30	0	0	30	0	0	0	0	0	0	30	0	0	0	0	0
San Benito COG	ldm	937	TDM/rideshare			25	0	0	25	0	0	0	0	0	0	25	0	0	0	0	0
San Benito COG	res	1830	TE reserve			342	0	0	342	0	0	0	0	0	0	342	0	0	0	0	0
			Prior Commitments (Not Part of 2006 STIP Target)			12,810	0	0	4,927	0	883	7,000	0	0	0	12,810	0	0	0	0	0
San Benito Co	loc	1221	Southside Rd, Union-Southside Br, overlay (02S-83)			850	0	0	0	0	850	0	0	0	0	850	0	0	0	0	0
			Total Non-TE Subject to Reprogramming in 2006 STIP			850	0	0	0	0	850	0	0	0	0	850	0	0	0	0	0
San Benito COG	res	1830	TE reserve			370	0	0	0	121	123	126	0	0	0	370	0	0	0	0	0
			Total TE Subject to Reprogramming in 2006 STIP			370	0	0	0	121	123	126	0	0	0	370	0	0	0	0	0
			Balance of STIP County Share, San Benito			3,440															
			Total County Share, Current (after deducting prior allocations and commitments)			3,440															
			Total Programmed, Subject to Reprogramming in 2006 STIP (Non-TE + TE)			1,220															
			Unprogrammed Share Balance			2,220															
			Share Balance Advanced or Overdrawn			0															

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

San Bernardino

STIP County Share		Project Totals by Fiscal Year												Project Totals by Component						
Total County Share, June 30, 2004 (from 2004 Report)																				
Less Allocations, 2003-04 (from 2004 Report)																				
Less 2004-05 Allocations and Other Commitments																				
Less Projects Lapsed, July 1, 2004-June 30, 2005																				
Total County Share, June 30, 2005 (includes TE)																				
Projects Currently Programmed or Voted Since July 1, 2004																				
Agency	Rte	PRNO	Project	Ext	Voted	Total	Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W sup	Con Sup
SANBAG		9811	Planning, programming, and monitoring		Mar-05	570	0	570	0	0	0	0	0	0	0	570	0	0	0	0
Caltrans	10	137K	Cherry Av interchange, reconstruction			1,235	1,235	0	0	0	0	0	0	0	0	0	300	935	0	0
Caltrans	15	174L	NB lane, Victorville-Barstow (RTIP), phase 2			2,332	2,332	0	0	0	0	0	0	0	2,332	0	0	0	0	0
Caltrans	210	193S	New freeway, LA Co-Rt 215, R/W (98 grf)			79,585	79,585	0	0	0	0	0	0	0	79,585	0	0	0	0	0
Caltrans	210	193S	New freeway, LA Co-Rt 215 (RTIP)(02S-99)			34,786	34,786	0	0	0	0	0	0	0	24,379	0	211	5,720	3,876	0
Caltrans	215	247D	HOV lanes, Rt 10-Rt 30 (TCRP #57)(04S-39)			56,610	56,610	0	0	0	0	0	0	0	36,308	0	677	13,375	6,250	0
Caltrans	395	280B	Rt 15-Framington, widen (RTIP)			4,000	4,000	0	0	0	0	0	0	0	0	0	4,000	0	0	0
SANBAG		cash	1110 AB 3090 reimbursement (03-04 FIRM)(02S-124)			632	0	0	0	632	0	0	0	0	0	632	0	0	0	0
Victorville		loc	1173A Rt 15 La Mesa/Nisqually interchange (02S-66)			2,190	0	2,190	0	0	0	0	0	0	0	0	0	2,190	0	0
Needles		loc	TE El Garces station restoration			715	0	715	0	0	0	0	0	0	0	640	0	75	0	0
SANBAG		9811	Planning, programming, and monitoring			570	0	570	0	0	0	0	0	0	0	570	0	0	0	0
SANBAG		res	1111 TE reserve			9,138	0	9,138	0	0	0	0	0	0	0	9,138	0	0	0	0
Prior Commitments (Not Part of 2006 STIP Target)																				
Caltrans	15	174L	NB lane, Victorville-Barstow (RTIP), phase 2			22,253	0	0	0	22,253	0	0	0	0	0	22,253	0	0	0	0
Caltrans	138	239D	Widening, LA Co-Rt 15 (RTIP)			15,000	0	0	0	15,000	0	0	0	0	0	15,000	0	0	0	0
Caltrans	210	193S	New freeway, LA Co-Rt 215 (RTIP)(02S-99)			32,967	0	0	0	32,967	0	0	0	0	0	29,011	0	0	0	3,956
Caltrans	215	247D	HOV lanes, Rt 10-Rt 30 (TCRP #57)(04S-39)			187,586	0	0	0	75,433	63,133	49,020	0	0	0	156,126	0	0	0	31,460
Barstow		loc	1730 Rt 15 Old Hwy 58, new interchange			2,750	0	0	0	90	2,660	0	0	0	0	90	2,660	0	0	0
SANBAG		9811	Planning, programming, and monitoring			1,811	0	0	0	570	570	671	0	0	0	1,811	0	0	0	0
Total Non-TE Subject to Reprogramming in 2006 STIP																				
SANBAG		res	1111 TE reserve			9,925	0	0	0	2,594	3,857	3,374	0	0	0	9,925	0	0	0	0
Total TE Subject to Reprogramming in 2006 STIP																				
Balance of STIP County Share, San Bernardino																				
Total County Share, Current (after deducting prior allocations and commitments)		256,732																		
Total Programmed, Subject to Reprogramming in 2006 STIP (Non-TE + TE)		272,292																		
Unprogrammed Share Balance		0																		
Share Balance Advanced or Overdrawn		15,560																		

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

San Diego

STIP County Share		Projects Currently Programmed or Voted Since July 1, 2004												Project Totals by Component							
Agency	Rte	ppno	Project	Ext	Voted	Total	Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	RW	Const	E & P	PS&E	RW Sup	Con Sup	
STIP County Share																					
Total County Share, June 30, 2004 (from 2004 Report)																					
Total County Share, June 30, 2005 (includes TE)																					
Less Allocations, 2003-04 (from 2004 Report)																					
Less 2004-05 Allocations and Other Commitments																					
Less Projects Lapsed, July 1, 2004-June 30, 2005																					
Total County Share, June 30, 2005 (includes TE)																					
Projects Currently Programmed or Voted Since July 1, 2004																					
Caltrans	debt	672	GARVEE debt (Rt 15, mid seg)(RIP 75%)(sale 2-04)		Mar-05	113,498	0	15,241	16,376	16,376	16,376	16,376	16,376	16,377	0	113,498	0	0	0	0	0
SANDAG		7402	Planning, programming, and monitoring			334	0	334	0	0	0	0	0	0	0	334	0	0	0	0	0
Caltrans	5	615	Del Mar-Camp Pendleton, widen, enr			2,000	2,000	0	0	0	0	0	0	0	0	0	2,000	0	0	0	0
Caltrans	5	800	Rt 5, 805, 52, 94 TMS; monitoring stations, pullouts			450	450	0	0	0	0	0	0	0	0	0	0	450	0	0	0
Caltrans	5	135G	Del Mar His-Via de la Valli, NB aux ln(03S-19)			1,093	1,093	0	0	0	0	0	0	0	0	0	1,093	0	0	0	0
Caltrans	15	223B	H Ave-Rt 78, managed HOV lanes (2S-51)*			4,500	4,500	0	0	0	0	0	0	0	0	0	4,500	0	0	0	0
Caltrans	15	672F	Managed lanes, north segment (TCRP #83)*			5,000	5,000	0	0	0	0	0	0	0	0	0	0	5,000	0	0	0
Caltrans	15	672G	Managed lanes, south segment (TCRP #83)*			10,000	10,000	0	0	0	0	0	0	0	0	0	0	10,000	0	0	0
Caltrans	52	260	Rt 125-Cuyamaca St, 4-in fwy* (RIP)(TCRP #84)			25,500	25,500	0	0	0	0	0	0	0	16,583	0	0	2,500	6,417	0	
Caltrans	52	260F	Cuyamaca St-Rt 67, 4-in fwy* (TCRP #84)			22,995	22,995	0	0	0	0	0	0	0	15,000	0	0	4,105	3,890	0	
Caltrans	54	377D	HOV lanes, Rt 54/125, Rt 805-Rt 94			500	500	0	0	0	0	0	0	0	0	0	500	0	0	0	0
Caltrans	905	625	Rt 5, 805, 52, 94 TMS; changeable message signs			100	100	0	0	0	0	0	0	0	0	0	100	0	0	0	0
Caltrans	905	932	Rt 5, 805, 52, 94 TMS; ramp meters			1,118	0	1,118	0	0	0	0	0	0	0	0	1,018	0	0	100	0
Caltrans	905	374K	Olay Mesa, 6-in freeway (RIP)(04S-59)			640	640	0	0	0	0	0	0	0	0	0	0	640	0	0	0
Caltrans	905	374K	4-lane fwy, Siempre Viva-Britannia (RIP)(04S-59)			12,500	0	12,500	0	0	0	0	0	0	12,500	0	0	0	0	0	0
Caltrans	cash	7402A	AB 3090 reimbursement (03-04 PPM)(02S-124)			12,749	0	12,749	0	0	0	0	0	0	0	11,600	0	0	1,149	0	
SD MTDB	cash	978A	AB 3090 reimbursement (fare system)(02S-112)			473	0	0	0	473	0	0	0	0	0	473	0	0	0	0	
SANDAG	mat	7401B	RSTP/CMAQ match reserve			19,500	0	19,500	0	0	0	0	0	0	0	19,500	0	0	0	0	
SD MTDB	rail	7307	Mid-Coast Balboa extension			440	0	440	0	0	0	0	0	0	0	440	0	0	0	0	
SANDAG	tdm	7404	Rideshare TDM program			4,000	0	4,000	0	0	0	0	0	0	0	4,000	0	0	0	0	
SANDAG	tdm	7404	Rideshare TDM program			3,530	0	3,530	0	0	0	0	0	0	0	3,530	0	0	0	0	
SANDAG	res	7402	Planning, programming, and monitoring			334	0	334	0	0	0	0	0	0	0	334	0	0	0	0	
SANDAG	res	7421	GARVEE debt service for 2011-12			16,377	0	0	0	0	0	0	0	16,377	0	16,377	0	0	0	0	
SANDAG	res	7421	TE reserve (04S-28)			2,493	0	2,493	0	0	0	0	0	0	0	2,493	0	0	0	0	
Prior Commitments (Not Part of 2006 STIP Target)						260,124	72,778	15,575	53,540	35,878	16,849	16,376	16,376	32,754	44,083	169,597	7,126	27,759	10,310	1,249	
Caltrans	5	800	Rt 5, 805, 52, 94 TMS; monitoring stations, pullouts			6,050	0	0	0	0	0	6,050	0	0	0	0	5,600	0	0	450	0
Caltrans	52	260	Rt 125-Cuyamaca St, 4-in fwy* (RIP)(TCRP #84)			68,920	0	0	0	0	68,920	0	0	0	0	0	61,893	0	0	7,027	0
Caltrans	52	260F	Cuyamaca St-Rt 67, 4-in fwy* (TCRP #84)			49,620	0	0	0	49,620	0	0	0	0	44,115	0	0	0	5,505	0	0
Caltrans	54	377D	HOV lanes, Rt 54/125, Rt 805-Rt 94			5,500	0	0	0	0	6,500	0	0	0	0	0	0	6,500	0	0	0
Caltrans	805	932	Rt 5, 805, 52, 94 TMS; ramp meters			7,163	0	0	0	0	7,163	0	0	0	0	6,228	0	0	935	0	
SANDAG	tdm	7404	Rideshare TDM program			5,638	0	1,824	1,879	1,935	0	0	0	0	0	5,638	0	0	0	0	
SANDAG	mat	7401B	RSTP/CMAQ match reserve			187	0	187	0	0	0	0	0	0	0	187	0	0	0	0	
SD MTDB	rail	7307	Mid-Coast Balboa extension			5,254	0	0	5,254	0	0	0	0	0	5,254	0	0	0	0	0	
SANDAG	7402		Planning, programming, and monitoring			1,453	0	0	334	334	785	0	0	0	0	1,453	0	0	0	0	
Total Non-TE Subject to Reprogramming in 2006 STIP						150,785	0	0	51,965	7,467	91,353	0	0	49,369	80,999	0	6,500	5,505	8,412	0	
SANDAG	res	7421	TE reserve (04S-28)			16,617	0	0	8,037	4,631	3,949	0	0	0	0	16,617	0	0	0	0	
Total TE Subject to Reprogramming in 2006 STIP						16,617	0	0	8,037	4,631	3,949	0	0	0	0	16,617	0	0	0	0	

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Agency	Rte	PNO	Project	Ext	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component										
							Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Sup	Con Sup			
Balance of STIP County Share, San Diego																							
Total County Share, Current (after deducting prior allocations and commitments)							67,143																
Total Programmed, Subject to Reprogramming in 2006 STIP (Non-TE + TE)							167,402																
Unprogrammed Share Balance							0																
Share Balance Advanced or Overdrawn							100,259																

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

STIP County Share		San Francisco																			
Total County Share, June 30, 2004 (from 2004 Report)		Projects Currently Programmed or Voted Since July 1, 2004																			
Less Allocations, 2003-04 (from 2004 Report)		Project Totals by Fiscal Year																			
Less 2004-05 Allocations and Other Commitments		Project Totals by Component																			
Less Projects Lapsed, July 1, 2004-June 30, 2005		Project Totals by Component																			
Total County Share, June 30, 2005 (includes TE)		Project Totals by Component																			
Agency	Rte	PHO	Project	Ext	Voted	Total	Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	RW Sup	Con Sup	
Callians	101	619A	Doyle Dr replacement (RIP)(TCRP #22)			5,000	5,000	0	0	0	0	0	0	0	0	0	0	0	5,000	0	0
MTC	cash	2131A	AB 3090 reimbursement (03-04 PPM)(02S-124)			46	0	0	0	46	0	0	0	0	0	0	46	0	0	0	0
SF Muni	cash	2134A	AB 3090 reimbursement (3rd St light rail misc fac)			22,570	0	0	0	22,570	0	0	0	0	0	0	22,570	0	0	0	0
MTC/SFCTA		2007	Planning, programming, and monitoring			65	0	0	65	0	0	0	0	0	0	0	65	0	0	0	0
MTC		2131	Planning, programming, and monitoring			47	0	0	47	0	0	0	0	0	0	0	47	0	0	0	0
San Francisco	te	2007W	bike storage at Caltrain station (04S-25)		Apr-05	368	0	200	0	0	0	0	0	0	0	0	200	0	0	0	0
San Francisco	te	2007T	Shared lane pavement marking, bike routes(04S-25)			283	0	0	368	0	0	0	0	0	0	0	368	0	0	0	0
San Francisco	te	2007U	Merchant Rd bike lane & enhancements (04S-25)			400	0	0	283	0	0	0	0	0	0	0	270	0	13	0	0
San Francisco	te	2007V	Ferry terminal signage, enhancements (04S-25)			276	0	0	400	0	0	0	0	0	0	0	400	0	0	0	0
San Francisco	te	2007X	Rehabilitation of historic car #1 (04S-41)			105	0	0	276	0	0	0	0	0	0	0	276	0	0	0	0
San Francisco	te	2007Y	Pedestrian safety and access education (04S-41)			5	0	0	105	0	0	0	0	0	0	0	0	0	105	0	0
San Francisco	te	2007Z	Stockton St tunnel lighting, ped improves (04S-41)			29,365	5,000	200	1,549	46	22,570	0	0	0	0	0	24,242	5	5,118	0	0
Prior Commitments (Not Part of 2006 STIP Target)																					
Callians	101	619A	Doyle Dr replacement (RIP)(TCRP #22)(04S-41)			5,551	0	0	0	0	1,000	5,551	0	0	0	3,551	0	0	0	2,000	0
Golden Gate	ferry	2014J	SF terminal ferry berth			1,000	0	0	0	0	1,000	0	0	0	0	0	1,000	0	0	0	0
San Francisco	lic	2014D	Addition & Digby traffic circle (State only)			200	0	0	0	0	50	150	0	0	0	0	150	0	50	0	0
SFCTA	repl	1003F	AB 3090 replacement (BART 16th St Mission plaza)			2,176	0	0	0	0	2,176	0	0	0	0	0	2,176	0	0	0	0
SFCTA	repl	2007E	AB 3090 replacement (Doyle Drive)			3,000	0	0	0	0	3,000	0	0	0	0	0	3,000	0	0	0	0
SFCTA	repl	2014A	AB 3090 replacement (3rd St/Bayshore Bl, rehab)			1,320	0	0	0	0	4,768	0	0	0	0	0	4,768	0	0	0	0
SFCTA	repl	2014C	AB 3090 replacement (school crosswalks, signs)			335	0	0	0	0	1,300	0	0	0	0	0	1,300	0	0	0	0
SFCTA	repl	2014E	AB 3090 replacement (audible ped signals)			9,200	0	0	0	0	335	0	0	0	0	0	335	0	0	0	0
SFCTA	repl	2014H	AB 3090 replacement (Muni bldg seismic rehab)			4,300	0	0	0	0	9,200	0	0	0	0	0	9,200	0	0	0	0
SFCTA	repl	2014L	AB 3090 replacement (Caltrain electrification)			1,250	0	0	0	0	4,300	0	0	0	0	0	4,300	0	0	0	0
SFCTA	repl	2014N	AB 3090 replacement (BART ADA platform lifts)			442	0	0	0	0	1,250	0	0	0	0	0	1,250	0	0	0	0
SFCTA	repl	2014R	AB 3090 replacement (BART seismic retrofit)			1,000	0	0	0	0	442	0	0	0	0	0	442	0	0	0	0
SFCTA	repl	2014S	AB 3090 replacement (Muni rail replacement)			231	0	0	0	65	66	100	0	0	0	0	1,000	0	0	0	0
MTC/SFCTA		2007	Planning, programming, and monitoring			96	0	0	0	48	48	0	0	0	0	0	231	0	0	0	0
MTC		2131	Planning, programming, and monitoring			34,849	0	0	0	113	1,164	33,572	0	0	0	3,551	29,248	0	50	2,000	0
Total Non-TE Subject to Reprogramming in 2006 STIP																					
San Francisco	te	2007Y	Pedestrian safety and access education (04S-41)			198	0	0	0	198	0	0	0	0	0	0	198	0	0	0	0
San Francisco	te	2007Z	Stockton St tunnel lighting, ped improves (04S-41)			877	0	0	0	78	799	0	0	0	0	0	799	0	78	0	0
MTC	res	2007S	TE reserve			2,945	0	0	0	770	1,174	1,001	0	0	0	0	2,945	0	0	0	0
Total TE Subject to Reprogramming in 2006 STIP																					
Balance of STIP County Shares, San Francisco																					
Total County Share, Current (after deducting prior allocations and commitments)																					
Total Programmed, Subject to Reprogramming in 2006 STIP (Non-TE + TE)																					
Unprogrammed Share Balance																					
Share Balance Advanced or Overdrawn																					

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

San Joaquin

STIP County Share		Project Totals by Fiscal Year											Project Totals by Component			
		04-05	05-06	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Sup	Can Sup		
Agency	Rte PNO Project	Total	Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Sup	Can Sup
Total County Share, June 30, 2004 (from 2004 Report)		109,326														
Less Allocations, 2003-04 (from 2004 Report)		-110														
Less 2004-05 Allocations and Other Commitments		-32,963														
Less Projects Lapsed, July 1, 2004-June 30, 2005		0														
Total County Share, June 30, 2005 (includes TE)		76,253														
Projects Currently Programmed or Voted Since July 1, 2004.																
Agency	Rte PNO Project	Total	Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Sup	Can Sup
SJCOG	7952 Planning, programming, and monitoring	75	0	75	0	0	0	0	0	0	0	75	0	0	0	0
Caltrans	5 7213 Widening, Mossdale area (TCRP #108)	821	235	586	0	0	0	0	0	0	60	0	235	525	1	0
Caltrans	5 7213 Widening, Mossdale area (TCRP #108)	4,028	0	4,028	0	0	0	0	0	0	0	3,378	0	0	0	650
Caltrans	12 7350 Bouldin Island passing lanes	1,474	1,474	0	0	0	0	0	0	0	0	0	673	801	0	0
Caltrans	99 7668 Widening, Arch Rd-Rt 4, env only (RTIP)	800	800	0	0	0	0	0	0	0	0	0	800	0	0	0
Caltrans	132 7855 Widening, Rt 33-SJ River (TCRP #110)(RTIP)	517	0	517	0	0	0	0	0	0	250	0	0	0	267	0
Caltrans	205 7965W Widen to 6 lns, Rt 5-11th St (RTIP)(TCRP #107)	2,294	2,294	0	0	0	0	0	0	0	0	0	821	1,473	0	0
Tracy	bus 2K47 Tracy downtown multimodal station (OAS-26)	3,705	0	3,705	0	0	0	0	0	0	0	3,705	0	0	0	0
SJCOG	cash 25 AB 3290 reimbursement (03-04 PPM)(02S-124)	110	0	0	110	0	0	0	0	0	0	110	0	0	0	0
Lathrop	3K41 Lathrop Rd grade separation/UPRR (O4S-26)	200	0	200	0	0	0	0	0	0	0	200	0	0	0	0
Escalon	loc 3K40 So McHenry Av, Catherine-Jones, improve/rehab	1,400	0	1,400	0	0	0	0	0	0	0	1,400	0	0	0	0
Lathrop	loc 3K43 Louise Av, Rt 5-Sth, rehab/widening (State only)	846	0	846	0	0	0	0	0	0	0	846	0	0	0	0
Lathrop	loc 3K44 Louise Av, Sth-east limits, rehab/widening (State only)	620	0	620	0	0	0	0	0	0	620	0	0	0	0	0
Stockton	loc 3K45 Hammer Lane, Kelly-Thornion, widen	2,000	0	2,000	0	0	0	0	0	0	0	2,000	0	0	0	0
Stockton	loc 3K46B North Stockton pavement rehab (State only)	4,173	0	4,173	0	0	0	0	0	0	0	4,173	0	0	0	0
Ripon	loc 3K47 Main St, Stockton St, rehab (State only)	1,102	0	1,102	0	0	0	0	0	0	0	1,102	0	0	0	0
Ripon	loc 3K48 New So Frontage Rd, modify Wilma OC	1,925	0	1,925	0	0	0	0	0	0	0	1,925	0	0	0	0
Lodi	loc 3K57 Stockton St, Kettleman-Century, rehab	741	0	741	0	0	0	0	0	0	0	741	0	0	0	0
Tracy	rep/ 28 AB 3090 replacement (Tracy multimodal station)	2,945	0	2,945	0	0	0	0	0	0	0	2,945	0	0	0	0
SJCOG	tdm 7950 TDM Redsharng	167	0	167	0	0	0	0	0	0	0	167	0	0	0	0
SJCOG	7952 Planning, programming, and monitoring	75	0	75	0	0	0	0	0	0	0	75	0	0	0	0
SJRTD	le Downtown Transit Center, enhancements	2,945	0	2,945	0	0	0	0	0	0	0	2,945	0	0	0	0
Prior Commitments (Not Part of 2006 STIP Target)		32,963	4,803	3,605	24,444	0	110	0	0	0	930	25,587	2,729	2,799	268	650
Caltrans	12 7350 Bouldin Island passing lanes	16,667	0	0	0	0	16,667	0	0	0	487	14,856	0	0	140	1,184
Caltrans	205 7965W Widen to 6 lns, Rt 5-11th St (RTIP)(TCRP #107)	30,660	0	0	30,660	0	0	0	0	0	550	26,901	0	0	107	2,502
Lathrop	gsep 3K41 Lathrop Rd grade separation/UPRR (O4S-26)	800	0	0	800	0	0	0	0	0	0	0	0	800	0	0
Lathrop	loc 3K44 Louise Av, Sth-east limits, rehab/widening (State only)	1,965	0	0	1,965	0	0	0	0	0	0	1,965	0	0	0	0
San Joaquin Co	loc 3K49 Escalon-Baola Rd, Flood Rd Rt 26, rehab	408	0	0	0	0	408	0	0	0	0	408	0	0	0	0
San Joaquin Co	loc 3K50 Davis Rd, Woodbridge-Pellier Rd, rehab	257	0	0	0	0	257	0	0	0	0	257	0	0	0	0
San Joaquin Co	loc 3K51 Buella Rd, Pellier-Rt 12, rehab	384	0	0	0	0	384	0	0	0	0	384	0	0	0	0
San Joaquin Co	loc 3K52 Pellicer Rd, Rt 99-Buella, rehab	413	0	0	0	0	413	0	0	0	0	413	0	0	0	0
San Joaquin Co	loc 3K53 Rt 99 Frontage Rd E, Archer-Margosa, rehab	283	0	0	0	0	283	0	0	0	0	283	0	0	0	0
San Joaquin Co	loc 3K54 Mantney Rd, Mathews-Roth, rehab	311	0	0	0	0	311	0	0	0	0	311	0	0	0	0
San Joaquin Co	loc 3K55 French Camp Rd, rehab	244	0	0	0	0	244	0	0	0	0	244	0	0	0	0
San Joaquin Co	loc 3K56 Marine Av, Irman-Telegraph, rehab	88	0	0	0	0	88	0	0	0	0	88	0	0	0	0
San Joaquin Co	loc 3K59 McHenry Av, Jones-Stanislaus Co Line, improves	4,356	0	0	0	0	4,356	0	0	0	0	4,356	0	0	0	0
San Joaquin Co	loc 3K60 Carpenter Rd, rehab	209	0	0	0	0	209	0	0	0	0	196	0	13	0	0
San Joaquin Co	loc 3K61 Cheryland Av, Rt 88-Leonardini, rehab	227	0	0	0	0	227	0	0	0	0	211	0	16	0	0
San Joaquin Co	loc 3K62 Thornton Rd, Rt 12-Turner, rehab	300	0	0	0	0	300	0	0	0	0	282	0	18	0	0
San Joaquin Co	loc 3K63 No 99 Frontage Rds, Calaveras Rvr-Hammer, rehab	285	0	0	0	0	285	0	0	0	0	268	0	17	0	0
San Joaquin Co	loc 3K64 No 99 Frontage Rd W, Pellier-Liberty, rehab	402	0	0	0	0	402	0	0	0	0	382	0	20	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Agency	Rte	PHO	Project	Ext	Voted	Total	Project Totals by Fiscal Year							Project Totals by Component						
							Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	RW&Sup	Com Sup
San Joaquin Co	loc	3K65	Thomton Rd, Pellier-Walnut Grove Rd, rehab			390	0	0	0	390	0	0	0	0	0	367	0	23	0	0
San Joaquin Co	loc	3K66	Duncan Rd, Coopersopolis Rt 26, rehab			397	0	0	0	397	0	0	0	0	0	377	0	20	0	0
San Joaquin Co	loc	3K67	Jahant Rd, Buella-N 99 Frontage Rd W, rehab			356	0	0	0	356	0	0	0	0	0	336	0	20	0	0
San Joaquin Co	loc	3K68	Mountain House Pkwy, Rt 580-Rt 205, rehab			464	0	0	0	464	0	0	0	0	0	445	0	19	0	0
San Joaquin Co	loc	3K69	Murphy Rd, Milgeeo to River Rd, rehab			232	0	0	0	232	0	0	0	0	0	219	0	13	0	0
San Joaquin Co	loc	3K70	Grant Line Rd, Mountain House-Byron, rehab			391	0	0	0	391	0	0	0	0	0	370	0	21	0	0
SJRRRC	rail	2031	Stockton SP Depot restoration (RTIP)			1,000	0	0	0	1,000	0	0	0	0	0	1,000	0	0	0	0
Lodi	repl	7398C	AB 3090 replacement (Kettleman Lane)(02S-123)			2,629	0	0	0	2,629	0	0	0	0	0	2,629	0	0	0	0
SJCOG	repl	7635C	AB 3090 replacement (Rt 99 Yosemite Av)(02S-123)			2,408	0	0	0	2,408	0	0	0	0	0	2,408	0	0	0	0
SJCOG	repl	7673D	AB 3090 replacement (Rt 99, Rt 4-Hammer)(02S-123)			5,233	0	0	0	5,233	0	0	0	0	0	5,233	0	0	0	0
SJCOG	repl	8841C	AB 3090 replacement (Rt 99/Hammer Ln)(02S-123)			5,388	0	0	0	5,388	0	0	0	0	0	2,921	0	0	0	2,467
SJCOG	tdm	7950	TDM Hidesharing			181	0	0	181	0	0	0	0	0	181	0	0	0	0	0
SJCOG		7952	Planning, programming, and monitoring			323	0	0	74	175	0	0	0	0	0	323	0	0	0	0
			Total Non-TE Subject to Reprogramming in 2006 STIP			77,051	0	0	33,080	25,750	18,221	0	0	1,037	58,614	0	1,000	247	6,153	
SJCOG	res	18	TE reserve			2,032	0	0	230	921	881	0	0	0	2,032	0	0	0	0	0
			Total TE Subject to Reprogramming in 2006 STIP			2,032	0	0	230	921	881	0	0	0	2,032	0	0	0	0	0
			Balance of STIP County Share, San Joaquin																	
			Total County Share, Current (after deducting prior allocations and commitments)			76,253														
			Total Programmed, Subject to Reprogramming in 2006 STIP (Non-TE + TE)			79,083														
			Unprogrammed Share Balance			0														
			Share Balance Advanced or Overdrawn			2,830														

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

San Luis Obispo

STIP County Share		Project Totals by Fiscal Year											Project Totals by Component								
Total County Share, June 30, 2004 (from 2004 Report)		Total	Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Sup	Con Sup					
Less Allocations, 2003-04 (from 2004 Report)		-150																			
Less 2004-05 Allocations and Other Commitments		-41,136																			
Less Projects Lapsed, July 1, 2004 - June 30, 2005		0																			
Total County Share, June 30, 2005 (includes TE)		54,287																			
Projects Currently Programmed or Voted Since July 1, 2004																					
Agency	Rte	PKNO	Project	Ext	Voted	Total	Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Caltrans	1	380A	Pass lane, left turn in Harmony Valley Rd (02S-64)			458	458	0	0	0	0	0	0	0	0	0	0	458	0	0	0
Caltrans	41	301	Rt 41 W passing lanes, MB-Alascadero (04S-26)			496	496	0	0	0	0	0	0	0	5	0	203	212	76	0	
Caltrans	41	301	Rt 41 W passing lanes, MB-Alascadero (04S-26)			1,506	0	1,508	0	0	0	0	0	0	0	1,240	0	0	0	268	0
Caltrans	41	452	WB climbing lane near Kern (RTIP)(02S-72)			591	591	0	0	0	0	0	0	0	0	0	0	91	500	0	0
Caltrans	41	452	WB climbing lane near Kern (RTIP)(02S-72)			857	0	857	0	0	0	0	0	0	0	857	0	0	0	0	0
Caltrans	41	520	Route 41/101 interchange, Alascadero			5,151	5,151	0	0	0	0	0	0	0	3,278	0	409	1,182	282	0	0
Caltrans	41	520	Route 41/101 interchange, Alascadero			12,385	0	12,385	0	0	0	0	0	0	0	11,364	0	0	0	1,021	0
Caltrans	46	650	4 lanes, Rt 41-Kern Co, env (RTIP)*			370	370	0	0	0	0	0	0	0	0	0	370	0	0	0	0
Caltrans	46	226A	Expressway, Airport Rd-Shandon* (RTIP)			1,100	1,100	0	0	0	0	0	0	0	0	0	1,100	0	0	0	0
Caltrans	46	226B	Expressway, Union segment* (RTIP)			1,000	1,000	0	0	0	0	0	0	0	0	0	0	800	200	0	0
Caltrans	46	226C	Expressway, Whitley 1 segment* (RTIP)			2,200	2,200	0	0	0	0	0	0	0	1,500	0	0	600	100	0	0
Caltrans	101	32	Pismo Beach frontage, Price St ext, phase 1			3,680	3,680	0	0	0	0	0	0	0	500	0	1,347	1,872	161	0	0
Caltrans	101	4459	Santa Maria River Bridge widening (RTIP)			380	380	0	0	0	0	0	0	0	0	0	0	380	0	0	0
Caltrans	101	4856	South SLO Co op improvements (#3 & 4) (RTIP)			517	227	290	0	0	0	0	0	0	57	0	218	277	218	15	0
Caltrans	101	4856A	South SLO Co op improvements (#1,2 & 5)(RTIP)			746	327	419	0	0	0	0	0	0	82	0	327	314	23	0	0
Caltrans	166	6600	Operational improvements			725	544	0	181	0	0	0	0	0	62	0	224	320	119	0	0
SLO COG			1924 AB 3090 reimbursement (03-04 PPM)(02S-124)			150	0	0	0	0	150	0	0	0	0	0	150	0	0	0	0
Paso Robles			loc 353 13th St Bridge, widen (State only)			750	0	0	0	0	750	0	0	0	0	0	750	0	0	0	0
Morro Bay			loc 972 Roundabout at Rt 1/Quintana/MB Bkd			473	0	0	0	0	473	0	0	0	0	0	473	0	0	0	0
SLO County			loc 986 Halcyon Rd/Highway 1 improvements			2,000	0	0	0	0	2,000	0	0	0	0	0	2,000	0	0	0	0
San Luis Obispo			loc 1124 Orcutt Rd, Durcan-Laurel, widen (04S-26)			590	0	0	0	0	590	0	0	0	0	0	590	0	0	0	0
San Luis Obispo			loc 1125 Santa Barbara St, High-Rainhouse, widen (SLO)(04S-26)			474	0	0	0	0	474	0	0	0	0	259	180	0	35	0	0
SLO County			loc 1131 Tank Farm Rd improvements			999	0	0	0	0	999	0	0	0	0	35	824	30	110	0	0
SLO County			loc 1132 Los Berros Rd, Stanton-Pomeroy, turn lanes (S/O)			650	0	0	0	0	650	0	0	0	0	0	650	0	0	0	0
Paso Robles			loc 1815 Rt 46 east of 101, operational improvements			400	0	0	0	0	400	0	0	0	0	0	400	0	0	0	0
SLO COG			loc 942 Planning, programming, and monitoring			120	0	0	0	0	120	0	0	0	0	0	120	0	0	0	0
SLO County			loc 1129 Bob Jones bike/ped pathway		Jan-05	200	0	200	0	0	0	0	0	0	0	0	0	200	0	0	0
Morro Bay			loc 973 Waterfront boardwalk		May-05	124	0	124	0	0	0	0	0	0	0	0	0	124	0	0	0
San Luis Obispo			loc 1122 Bike trail, UPRR, Santa Rosa-Marsh		May-05	25	0	25	0	0	0	0	0	0	0	0	0	25	0	0	0
San Luis Obispo			loc 1123 Los Osos Valley Rd landscaped medians, ph 2 (S/O)		May-05	150	0	150	0	0	0	0	0	0	0	0	150	0	0	0	0
Morro Bay			loc 973 Waterfront boardwalk			549	0	0	0	0	549	0	0	0	0	0	549	0	0	0	0
Pismo Beach			loc 1109 Promenades walkway IV			420	0	0	0	0	420	0	0	0	0	0	420	0	0	0	0
San Luis Obispo			loc 1122 Bike trail, UPRR, Santa Rosa-Marsh			325	0	0	0	0	325	0	0	0	101	0	0	224	0	0	0
SLO County			loc 1129 Bob Jones bike/ped pathway			100	0	0	0	0	100	0	0	0	0	0	100	0	0	0	0
SLO County			loc 1130 Cambria Main St enhancements (State only)			275	0	0	0	0	275	0	0	0	0	0	275	0	0	0	0
Prior Commitments (Not Part of 2006 STIP Target)						41,138	16,724	1,208	23,056	0	150	0	0	0	5,879	20,592	5,521	6,881	976	1,289	
Caltrans	46	226B	Expressway, Union segment* (RTIP)			4,500	0	0	0	4,500	0	0	0	0	0	0	3,700	0	0	0	800
Caltrans	46	226C	Expressway, Whitley 1 segment* (RTIP)			14,400	0	0	0	14,400	0	0	0	0	0	0	13,800	0	0	0	600
Caltrans	101	32	Pismo Beach frontage, Price St ext, phase 1			10,495	0	0	0	10,495	0	0	0	0	0	0	9,564	0	0	0	931
Caltrans	101	4856	South SLO Co op improvements (#3 & 4) (RTIP)			4,700	0	0	0	4,700	0	0	0	0	0	0	4,230	0	0	0	470
Caltrans	101	32A	Pismo Beach frontage, Price St ext, phase 2			2,690	0	0	0	96	2,784	0	0	0	0	96	2,564	0	0	0	230

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Agency	Rte	PNO	Project	Ext.	Voted	Total	Prior	Project Totals by Fiscal Year							Project Totals by Component											
								04-05	05-06	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Sup	Con Sup						
Arroyo Grande	loc	989A	Branch Mill Rd rehab (025-47)(State only)			259	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Atascadero	loc	1140	Santa Ysaabel Av. El Camino-Curbail, rehab (S/O)			449	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grover Beach	loc	1103	S 4th St, Grand Farrol, rehab (State only)			399	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grover Beach	loc	1104	S 4th, 12th St, rehab (State only)			401	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Marro Bay	loc	1106	N Main St, Marina St, rehab (State only)			545	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Paso Robles	loc	1108	Niblick Rd, Creston Rd, Vine St, rehab (State only)			429	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Pismo Beach	loc	1115	N 4th St Improvements (State only)			386	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Pismo Beach	loc	1116	Shell Beach Rd, James Way, rehab (State only)			177	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
San Luis Obispo	loc	1126	Monterey St, California-Rt 101, rehab (State only)			371	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SLO County	loc	1134	Estrella Rd, Hulasna Rd, rehab			1,173	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SLO County	loc	2071	Price Cyn Rd, Ormonde-Rt 227, widen (04S-58)			825	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SLO COG			942 Planning, programming, and monitoring			261	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Non-TE Subject to Reprogramming in 2006 STIP						42,660	0	0	0	20,736	17,580	4,344	0	0	0	0	0	0	0	0	0	0	0	0	0	
SLO COG	res	1833	TE reserve			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total TE Subject to Reprogramming in 2006 STIP						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Balance of STIP County Share, San Luis Obispo																										
Total County Share, Current (after deducting prior allocations and commitments)						54,287																				
Total Programmed, Subject to Reprogramming in 2006 STIP (Non-TE + TE)						42,660																				
Unprogrammed State Balance						11,627																				
Share Balance Advanced or Overdrawn						0																				

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

STIP County Share			San Mateo																	
Agency	Rte	PNWD Project	Ext	Voted	Total	Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
					95,806															
		Total County Share, June 30, 2004 (from 2004 Report)			0															
		Less Allocations, 2003-04 (from 2004 Report)			-32,767															
		Less 2004-05 Allocations and Other Commitments			0															
		Less Projects Lapsed, July 1, 2004-June 30, 2005			63,039															
		Total County Share, June 30, 2005 (includes TE)																		
Projects Currently Programmed or Voted Since July 1, 2004																				
		Caltrans			442	442	0	0	0	0	0	0	0	0	200	0	0	91	151	0
		92 669B			343	343	0	0	0	0	0	0	0	0	343	0	0	0	0	0
		92 669B			1,535	1,535	0	0	0	0	0	0	0	0	0	0	53	1,482	0	0
		101 658B			1,029	1,029	0	0	0	0	0	0	0	0	0	0	54	975	0	0
		101 690A			350	350	0	0	0	0	0	0	0	0	0	0	0	350	0	0
		101 700B			28,495	28,495	0	0	0	0	0	0	0	0	0	0	0	0	0	350
		101 700B			47	47	0	0	0	0	0	0	0	0	0	47	0	0	0	0
		cash			49	49	0	0	0	0	0	0	0	0	0	49	0	0	0	0
		2140B			67	67	0	0	0	0	0	0	0	0	0	67	0	0	0	0
		SM C/CAG			410	410	0	0	0	0	0	0	0	0	0	410	0	0	0	0
		San Mateo City																		
					32,767	3,699	410	28,611	47	0	0	0	0	0	543	28,718	107	2,898	151	350
Prior Commitments (Not Part of 2006 STIP Target)																				
		Caltrans			750	0	0	0	0	0	750	0	0	0	0	750	0	0	0	0
		92 666			3,843	0	0	3,843	0	0	0	0	0	0	0	3,843	0	0	0	0
		92 669B			7,759	0	0	0	0	7,759	0	0	0	0	0	5,340	0	0	0	2,419
		92 669B			4,781	0	0	0	0	4,781	0	0	0	0	0	4,781	0	0	0	0
		101 658B			9,021	0	0	0	0	9,021	0	0	0	0	0	7,617	0	0	0	1,404
		101 690A			20,046	0	0	0	0	3,091	16,955	0	0	0	2,915	14,821	0	0	176	2,134
		BART			2,120	0	0	0	0	2,120	0	0	0	0	0	534	1,586	0	0	0
		loc			2,619	0	0	0	0	2,619	0	0	0	0	0	2,619	0	0	0	0
		San Mateo CTA			8,103	0	0	0	0	9,103	0	0	0	0	6,118	1,985	0	1,000	0	0
		rail			99	0	0	0	0	49	50	0	0	0	0	99	0	0	0	0
		San Mateo CTA			237	0	0	0	0	67	103	0	0	0	0	237	0	0	0	0
		MTC			60,378	0	0	18,772	19,192	22,414	0	0	0	0	9,567	43,678	0	1,000	176	5,957
		res			5,416	0	0	0	793	3,592	1,031	0	0	0	0	5,416	0	0	0	0
		MTC			5,416	0	0	0	793	3,592	1,031	0	0	0	0	5,416	0	0	0	0
		TE reserve (04S-21)			5,416	0	0	0	793	3,592	1,031	0	0	0	0	5,416	0	0	0	0
Total Non-TE Subject to Reprogramming in 2006 STIP																				
					5,416	0	0	0	793	3,592	1,031	0	0	0	0	5,416	0	0	0	0
Balance of STIP County Share, San Mateo																				
					63,039															
		Total County Share, Current (after deducting prior allocations and commitments)			65,794															
		Total Programmed, Subject to Reprogramming in 2006 STIP (Non-TE + TE)			0															
		Unprogrammed Share Balance			2,755															
		Share Balance Advanced or Overdrawn																		

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Santa Barbara

STIP County Share		Project Totals by Fiscal Year												Project Totals by Component							
Total County Share, June 30, 2004 (from 2004 Report)																					
Less Allocations, 2003-04 (from 2004 Report)																					
Less 2004-05 Allocations and Other Commitments																					
Less Projects Lapsed, July 1, 2004-June 30, 2005																					
Total County Share, June 30, 2005 (includes TE)																					
Projects Currently Programmed or Voted Since July 1, 2004																					
Agency	Rte	PNC	Project	Ext	Voted	Total	Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Caltrans	101	482	Carpenteria Crk-Linden, IC/imps (96 grf)			6,000	6,000	0	0	0	0	0	0	0	6,000	0	0	0	0	0	
Caltrans	101	482	Via Real frontage rd gap			444	444	0	0	0	0	0	0	0	0	0	0	115	329	0	
Caltrans	101	1840	Rt 101 Ellwood overhead, replace (04S-09)(HBRR)			111	0	111	0	0	0	0	0	0	0	0	0	0	111	0	
Caltrans	101	4459	Santa Maria River Bridge widening (RTIP)			380	380	0	0	0	0	0	0	0	0	0	0	380	0	0	
Caltrans	101	4460	Santa Maria 6-lane (RIP)(04S-19)			3,324	3,324	0	0	0	0	0	0	0	0	0	0	818	2,506	0	
Caltrans	101	4460	Santa Maria 6-lane (RIP)(04S-19)			20,540	0	20,540	0	0	0	0	0	0	0	0	18,718	0	0	1,822	
Caltrans	101	4607	Sta Barbara, Carlio St northbound onramp			1,028	319	0	709	0	0	0	0	0	0	28	0	640	350	10	
Caltrans	101	4638	Nr Sta Maria, Union Valley Parkway interchange			1,815	985	0	830	0	0	0	0	0	0	727	0	422	563	103	
Caltrans	101	880A	Las Positas, Zaca Sta, ITS improvements			83	0	83	0	0	0	0	0	0	0	0	0	83	0	0	
Caltrans	186	620	Guadalupe-Santa Maria, widen, environmental only			1,386	0	1,386	0	0	0	0	0	0	0	0	0	1,386	0	0	
Caltrans	246	6400	E of Lompoc, Purisma-Domingos, widen			2,746	0	2,746	0	0	0	0	0	0	0	0	0	2,746	0	0	
Carpenteria	bus	1190	Ballard Av park and ride			104	0	104	0	0	0	0	0	0	0	0	0	62	42	0	
SBCAG	cash	1825	AB 3090 reimbursement (03-04 PPM)(02S-124)			35	0	0	0	35	0	0	0	0	0	0	35	0	0	0	
Buellton	loc	1189	Pavement rehab, 7 locations (State only)			393	0	393	0	0	0	0	0	0	0	0	368	0	25	0	
Carpenteria	loc	1192	Local street rehab, 7 locations (State only)			538	0	538	0	0	0	0	0	0	0	0	538	0	0	0	
S B County	loc	1199	Local road rehab, 34 locations			5,853	0	5,853	0	0	0	0	0	0	0	0	5,619	15	219	0	
S B County	loc	1201	School zone signs, markings, near 53 schools (SO)			400	0	400	0	0	0	0	0	0	0	0	400	0	0	0	
S B County	loc	1203	Hummel Dr extension, Circuit			141	0	141	0	0	0	0	0	0	141	0	0	0	0	0	
S B County	loc	1206	Ortega Hill Rd, Ortega Ridge-Greenwell, improvs			407	0	407	0	0	0	0	0	0	0	0	0	129	278	0	
Guadalupe	loc	1207	Obispo St, 11th St, rehab (State only)			411	0	411	0	0	0	0	0	0	0	0	385	2	24	0	
Lompoc	loc	1208	Local street rehab, 8 locations, 3.7 mi (State only)			1,262	0	1,262	0	0	0	0	0	0	0	0	1,262	0	0	0	
Santa Maria	loc	1210	Blosser Rd, Doxovan-Cox, widen			1,016	0	1,016	0	0	0	0	0	0	0	0	1,016	0	0	0	
Santa Maria	loc	1211	N Blosser, S Miller rehab (rescope)(SO)			944	0	944	0	0	0	0	0	0	0	0	811	0	133	0	
Santa Maria	loc	1212	School zone signs, markings, near 19 schools (SO)			2	0	2	0	0	0	0	0	0	0	0	2	0	0	0	
Solving	loc	1213	Viborg, Alisal, 1st, 5th, rehab (State only)			406	0	406	0	0	0	0	0	0	0	0	406	0	0	0	
Santa Maria	loc	1223	Blosser Rd, Cox-Taylor, widen (AB 3090 repl)			625	0	625	0	0	0	0	0	0	0	0	0	625	0	0	
Golea	loc	1840	Rt 101 Ellwood overhead, replace (04S-09)(HBRR)			111	0	111	0	0	0	0	0	0	111	0	0	0	0	0	
Santa Barbara	loc	1194B	Local street rehab, 11 locations (State only)(04S-19)			1,541	0	1,541	0	0	0	0	0	0	0	0	1,541	0	0	0	
Carpenteria	loc	223E	Coast Route Bike Path improvements (04S-19)			614	0	614	0	0	0	0	0	0	0	0	614	0	0	0	
SBCAG	lhm	1214	Traffic solutions program maintenance (State only)			250	0	250	0	0	0	0	0	0	0	0	250	0	0	0	
SBCAG	lhm	1215	Traffic solutions program enhancement (State only)			17	0	17	0	0	0	0	0	0	0	0	17	0	0	0	
Santa Barbara	te	1193	Carrillo St, Cliff-San Andres, pedestrian walkway		Jan-05	32	0	32	0	0	0	0	0	0	0	0	0	32	0	0	
Santa Barbara	te	1195	Loma Alta Hill sidewalk		Jan-05	35	0	35	0	0	0	0	0	0	0	0	0	35	0	0	
Santa Barbara	te	1196	Mission St, Modoc-Rt 101, bikeway		Jan-05	30	0	30	0	0	0	0	0	0	0	0	0	30	0	0	
Carpenteria	te	1191	Carpenteria Bluffs nature park bike path		May-05	52	0	52	0	0	0	0	0	0	0	0	0	52	0	0	
Santa Barbara	te	1196	Mission St, Modoc-Rt 101, bikeway (supplemental)		May-05	80	0	80	0	0	0	0	0	0	0	0	0	80	0	0	
Carpenteria	te	223E	Coast Route Bike Path improvements (04S-19)			388	0	388	0	0	0	0	0	0	0	0	388	0	0	0	
Carpenteria	te	1191	Carpenteria Bluffs nature park bike path			25	0	25	0	0	0	0	0	0	0	0	0	25	0	0	
Santa Barbara	te	1193	Carrillo St, Cliff-San Andres, pedestrian walkway			596	0	596	0	0	0	0	0	0	0	0	531	0	65	0	
Santa Barbara	te	1195	Loma Alta Hill sidewalk			100	0	100	0	0	0	0	0	0	0	0	0	100	0	0	
Santa Barbara	te	1196	Mission St, Modoc-Rt 101, bikeway			3	0	3	0	0	0	0	0	0	0	0	0	3	0	0	
			Prior Commitments (Not Part of 2005 STIP Target)			54,268	11,452	229	42,552	0	35	0	0	0	0	7,007	32,899	7,654	4,773	113	1,822

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Agency	Rte	PHO	Project	Ext	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component											
								04-05	05-06	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W sup	Con Sup				
Caltrans	101	478	Cabrillo-Mipigas, cp improves (96 grf) (02S-119)			30,288	0	0	30,288	0	0	0	0	0	0	0	0	0	0					
Caltrans	101	482	Via Real frontage rd gap			2,858	0	0	2,858	0	0	0	0	0	0	0	0	0	351					
Caltrans	101	482	Carpenteria Ck-Linden, IC/imps (96 grf)			10,365	0	0	10,365	0	0	0	0	0	0	0	0	0	0					
Caltrans	101	1840	RI 101 Ellwood overhead, replace (04S-09)(HBRF)			979	0	0	979	0	0	0	0	0	0	0	0	0	113					
Caltrans	101	4607	Sta Barbara, Carillo St northbound onramp			3,114	0	0	3,114	0	0	0	0	0	0	0	0	0	333					
Caltrans	101	4638	Nr Sta Maria, Union Valley Parkway interchange			5,561	0	0	5,561	0	0	0	0	0	0	0	0	0	511					
Caltrans	101	880A	Las Positas, Zaca Sta, ITS improvements			942	0	0	82	860	0	0	0	0	0	0	0	81	1					
Caltrans	246	6400	E of Lompoc, Purisima-Domingos, widen			3,797	0	0	3,797	0	0	0	0	0	0	0	0	0	98					
Carpinteria	bus	1190	Baird Av park and ride			322	0	0	322	0	0	0	0	0	0	0	0	0	0					
Santa Barbara	loc	820	Las Positas & Cliff Dr intersection improves (04S-48)			750	0	0	160	590	0	0	0	0	0	0	0	75	85					
S B County	loc	1199	Local road rehab, 34 locs, split not identified			474	0	0	474	0	0	0	0	0	0	0	0	0	0					
S B County	loc	1203	Hummel Dr extension, Orcutt			929	0	0	929	0	0	0	0	0	0	0	0	0	0					
Goleta	loc	1204	San Jose Creek bikeway (04S-48)			200	0	0	200	0	0	0	0	0	0	0	0	0	0					
S B County	loc	1205	South Coast traffic mgmt center, ITS equipment			1,760	0	0	1,760	0	0	0	0	0	0	0	0	0	0					
S B County	loc	1206	Ortega Hill Rd, Ortega Ridge-Greenwell, improves			2,143	0	0	2,143	0	0	0	0	0	0	0	0	0	0					
Santa Maria	loc	1212	School zone signs, markings, near 19 schools (SO)			48	0	0	48	0	0	0	0	0	0	0	0	0	0					
Santa Maria	loc	1807	Belteravia Rd widening (with AB 3090 repl S)			621	0	0	621	0	0	0	0	0	0	0	0	0	0					
Goleta	loc	4611	Fowler and Ekwill St extensions (04S-48)			15,933	0	0	4,561	11,372	0	0	0	0	0	0	0	980	0					
Santa Maria	loc	1211B	Hanson Wy, W Morrison, E Morrison, rehab (S/O)			1,452	0	0	1,452	0	0	0	0	0	0	0	0	0	0					
Total Non-TE Subject to Reprogramming in 2006 STIP						82,536	0	0	44,394	38,142	0	0	0	0	0	0	3,581	72,330	75	5,143	1	1,406		
Carpinteria	te	1191	Carpinteria Bluffs nature park bike path			273	0	0	273	0	0	0	0	0	0	0	0	0	273	0	0	0	0	
Santa Barbara	te	1195	Loma Alta Hill sidewalk			942	0	0	942	0	0	0	0	0	0	0	0	0	942	0	0	0	0	
Santa Barbara	te	1196	Mission St, Modoc-RT 101, bikeway			947	0	0	947	0	0	0	0	0	0	0	0	0	947	0	0	0	0	
SBCAG	res	1834	TE reserve			1,068	0	0	0	259	809	0	0	0	0	0	0	0	1,068	0	0	0	0	
Total TE Subject to Reprogramming in 2006 STIP						3,230	0	0	2,162	259	809	0	0	0	0	0	0	0	3,230	0	0	0	0	
Balance of STIP County Share, Santa Barbara																								
Total County Share, Current (after deducting prior allocations and commitments)						104,318																		
Total Programmed, Subject to Reprogramming in 2006 STIP (Non-TE + TE)						85,766																		
Unprogrammed Share Balance						18,552																		
Share Balance Advanced or Overdrawn						0																		

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Santa Clara

Agency	Rte	PFNO	Project	Ext	Voted	Total	Project Totals by Fiscal Year							Project Totals by Component											
							Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	RW	Const	E & P	PS&E	R/W Sup	Con Sup					
STIP County Share							116,038																		
Total County Share, June 30, 2004 (from 2004 Report)																									
Less Allocations, 2003-04 (from 2004 Report)							0																		
Less 2004-05 Allocations and Other Commitments							-135,846																		
Less Projects Lapsed, July 1, 2004-June 30, 2005							0																		
Total County Share, June 30, 2005 (includes TE)							-19,808																		
Projects Currently Programmed or Voted Since July 1, 2004																									
Agency	Rte	PFNO	Project	Ext	Voted	Total	Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	RW	Const	E & P	PS&E	R/W Sup	Con Sup					
SCVTA	debt	409C	GARVEE debt (RI 880 Coleman)			56,700	0	6,809	7,315	7,315	7,315	7,315	7,316		0	50,700	0	0	0	0	0	0	0	0	
SCVTA	debt	443N	GARVEE debt (RI 87 HOV North)			27,505	0	3,694	3,968	3,968	3,968	3,968	3,969		0	27,505	0	0	0	0	0	0	0	0	0
SCVTA	debt	443S	GARVEE debt (RI 87 HOV South)			31,645	0	4,250	4,566	4,566	4,566	4,566	4,566		0	31,645	0	0	0	0	0	0	0	0	0
Caltrans	152	70	Rt 152/156 interchange improvements (RTIP)(04S-43)			6,140	0	0	6,140	0	0	0	0		0	6,140	0	0	0	0	0	0	0	0	0
Caltrans	152	486D	Passing lanes, left turn lanes (06 grf)			540	540	0	0	0	0	0	0		540	0	0	0	0	0	0	0	0	0	0
MTC	cash	2144A	AB 3090 reimbursement (03-04 PPM)(02S-124)			346	0	0	346	0	0	0	0		0	346	0	0	0	0	0	0	0	0	0
MTC/SCVTA	cash	2255A	AB 3090 reimbursement (03-04 PPM)(02S-124)			861	0	0	861	0	0	0	0		0	861	0	0	0	0	0	0	0	0	0
MTC		2144	Planning, programming, and monitoring			29	0	29	0	0	0	0	0		0	29	0	0	0	0	0	0	0	0	0
MTC/SCVTA		2255	Planning, programming, and monitoring			229	0	229	0	0	0	0	0		0	229	0	0	0	0	0	0	0	0	0
			GARVEE debt service for 2011-12			15,851	0	0	0	0	0	0	15,851		0	15,851	0	0	0	0	0	0	0	0	0
			te 2255C: San Tomas Aquino Creek bike trail, reach 3			2,000	0	2,000	0	0	0	0	0		0	2,000	0	0	0	0	0	0	0	0	0
			Prior Commitments (Not Part of 2005 STIP Target)			135,846	540	14,753	24,247	17,057	15,848	15,850	15,849	31,702	540	135,306	0	0	0	0	0	0	0	0	0
Caltrans	87	2204F	Guadalupe, riparian habitat (corridor, grf)			1,000	0	0	0	1,000	0	0	0		0	1,000	0	0	0	0	0	0	0	0	0
Caltrans	87	2204G	Guadalupe landscaping/2204B (6/02)			1,000	0	0	0	0	1,000	0	0		0	1,000	0	0	0	0	0	0	0	0	0
Caltrans	87	2204Y	Guadalupe landscaping/2204B (6/02)			2,500	0	0	0	0	2,500	0	0		0	2,500	0	0	0	0	0	0	0	0	0
Caltrans	101	468F	Rt 87-Tribble Rd, landscaping (RIP)(5-03 vote)			100	0	0	0	0	0	100	0		0	88	0	0	0	0	0	0	0	12	0
Caltrans	152	486D	Passing lanes, left turn lanes (06 grf)			6,846	0	0	0	0	6,846	0	0		686	6,160	0	0	0	0	0	0	0	0	0
Caltrans	237	418F	Rt 237/880 interchange, landscaping			1,336	0	0	0	0	1,336	0	0		0	1,026	0	0	0	0	0	0	0	310	0
Caltrans	260	503J	Soundwalls, Bird Av-Los Gatos Crk			3,575	0	54	350	3,171	0	0	0		0	2,710	54	350	0	0	0	0	461	0	
Caltrans	680	521A	Soundwalls, Capitol Expy-Muelier Av			3,552	0	0	47	377	3,128	0	0		68	2,370	47	308	0	0	0	0	758	0	
Caltrans	680	B157D	Sunol Grade SB HOV, phase 3 (RTIP)			8,308	0	0	0	8,308	0	0	0		0	6,763	0	0	0	0	0	0	1,545	0	
Caltrans	880	408E	Soundwalls, Stevens Crk BI-Rt 280			2,377	0	34	284	2,059	0	0	0		62	1,760	34	222	0	0	0	259	0	0	
SCVTA	repl	4854A	AB 3090 replacement (Rt 25 widen)(02S-101)			1,700	0	0	0	0	1,700	0	0		0	1,700	0	0	0	0	0	0	0	0	0
MTC		2144	Planning, programming, and monitoring			59	0	29	30	0	0	0	0		0	59	0	0	0	0	0	0	0	0	0
MTC/SCVTA		2255	Planning, programming, and monitoring			687	0	0	229	230	228	0	0		0	687	0	0	0	0	0	0	0	0	0
			Total Non-TE Subject to Reprogramming in 2006 STIP			33,040	0	0	393	10,579	22,068	0	0		817	27,823	135	880	0	0	0	3,385	0	0	
Sunnyvale	te	2015B	Bonnegas Av bike bridges over Rts 101, 237 (04S-43)			3,700	0	0	3,700	0	0	0	0		0	3,700	0	0	0	0	0	0	0	0	0
MTC	res	2255B	TE reserve (04S-21)			7,262	0	0	2,277	2,691	2,294	0	0		0	7,262	0	0	0	0	0	0	0	0	0
			Total TE Subject to Reprogramming in 2006 STIP			10,962	0	0	5,977	2,691	2,294	0	0		0	10,962	0	0	0	0	0	0	0	0	0
Balance of STIP County Share, Santa Clara																									
Total County Share, Current (after deducting prior allocations and commitments)						-19,808																			
Total Programmed, Subject to Reprogramming in 2006 STIP (Non-TE + TE)						44,002																			
Unprogrammed Share Balance						0																			
Share Balance Advanced or Overdrawn						63,810																			

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

STIP County Share		Project Totals by Fiscal Year												Project Totals by Component							
Agency	Rte	ppno	Project	Ext	Voled	Total	Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Projects Currently Programmed or Voted Since July 1, 2004																					
SCCRTC		921	Planning, programming, and monitoring		Mar-05	76	0	76	0	0	0	0	0	0	0	0	76	0	0	0	0
Caltrans	1	413	Harkins Slough interchange			132	132	0	0	0	0	0	0	0	0	132	0	0	0	0	0
Caltrans	1	542F	RI 171 connector, Stage 1B (96 grf)			1,391	1,391	0	0	0	0	0	0	0	0	1,391	0	0	0	0	0
Caltrans	1	542F	RI 171 connector, Stage 1B (96 grf)			41,512	0	41,512	0	0	0	0	0	0	0	41,512	0	0	0	0	0
Santa Cruz Co	cash	1811	AB 3090 reimbursement (El Rancho Rd)(02S-127)			600	0	0	600	0	0	0	0	0	0	600	0	0	0	0	0
Santa Cruz Co	loc	930	Graham Hill Rd Improvs			205	0	205	0	0	0	0	0	0	0	205	0	0	0	0	0
Santa Cruz Co	loc	2054	Amesst Rd, PM 2.8-3.0, recon			1,480	0	1,480	0	0	0	0	0	0	0	1,480	0	0	0	0	0
SCCRTC	tdm	922	Rideshare Program			148	0	148	0	0	0	0	0	0	0	148	0	0	0	0	0
SCCRTC	tdm	923	Highway 1 Freeway Service Patrol			158	0	158	0	0	0	0	0	0	0	158	0	0	0	0	0
SCCRTC	tdm	921	Planning, programming, and monitoring			77	0	77	0	0	0	0	0	0	0	77	0	0	0	0	0
Santa Cruz Co	le	1545	East Cliff Dr bike/ped path			195	0	195	0	0	0	0	0	0	0	195	0	0	0	0	0
Santa Cruz Co	le	1821	Wilder Ranch bikeway, Wilder Ranch SP-Laguna Rd		Sep-04	80	80	0	0	0	0	0	0	0	0	80	0	0	0	0	0
Santa Cruz Co	le	1821	Wilder Ranch bikeway, Wilder Ranch SP-Laguna Rd			95	0	95	0	0	0	0	0	0	0	95	0	0	0	0	0
Prior Commitments (Not Part of 2006 STIP Target)						46,149	1,523	156	43,970	600	0	0	0	0	0	1,603	44,246	80	220	0	0
Caltrans	1	413	Harkins Slough interchange			5,503	0	0	0	5,503	0	0	0	0	0	0	5,503	0	0	0	0
SC MTD	bus	924	Metrobase operations facility (04S-08)			6,363	0	0	6,363	0	0	0	0	0	0	6,363	0	0	0	0	0
Santa Cruz Co	loc	930	Graham Hill Rd Improvs			1,821	0	0	1,821	0	0	0	0	0	0	1,821	0	0	0	0	0
SCCRTC	rail	932	Santa Cruz Branch Rail RW			10,000	0	0	0	0	10,000	0	0	0	0	10,000	0	0	0	0	0
SCCRTC	tdm	922	Rideshare Program			448	0	0	148	150	150	0	0	0	0	448	0	0	0	0	0
SCCRTC	tdm	923	Highway 1 Freeway Service Patrol			169	0	0	82	87	0	0	0	0	0	169	0	0	0	0	0
SCCRTC	tdm	921	Planning, programming, and monitoring			377	0	0	77	150	150	0	0	0	0	377	0	0	0	0	0
Total Non-TE Subject to Reprogramming in 2006 STIP						24,681	0	0	8,491	5,890	10,300	0	0	0	10,000	14,681	0	0	0	0	0
Santa Cruz	le	1822	Broadway-Bronner St bike/ped path (04S-47)			1,336	0	0	1,336	0	0	0	0	0	0	1,336	0	0	0	0	0
Santa Cruz Co	le	1821	Wilder Ranch bikeway, Wilder Ranch SP-Laguna Rd			225	0	0	0	225	0	0	0	0	0	225	0	0	0	0	0
SCCRTC	le	1826	Coastal Rail Trail, segment to be identified (04S-47)			345	0	0	345	0	0	0	0	0	0	305	0	40	0	0	0
Total TE Subject to Reprogramming in 2006 STIP						1,906	0	0	1,681	225	0	0	0	0	0	1,686	0	40	0	0	0
Balance of STIP County Share, Santa Cruz																					
Total County Share, Current (after deducting prior allocations and commitments)						34,746															
Total Programmed, Subject to Reprogramming in 2006 STIP (Non-TE + TE)						26,587															
Unprogrammed Share Balance						8,159															
Share Balance Advanced or Overdrawn						0															

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

STIP County Share		Shasta																			
Total County Share, June 30, 2004 (from 2004 Report)																					
Less Allocations, 2003-04 (from 2004 Report)																					
Less 2004-05 Allocations and Other Commitments																					
Less Projects Lapsed, July 1, 2004-June 30, 2005																					
Total County Share, June 30, 2005 (includes TE)																					
Projects Currently Programmed or Voted Since July 1, 2004																					
Agency	Rte	Proj	Project	Ext	Voted	Total	Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Sup	Con Stop	
Shasta County	loc	2306A	Replace 6 bridges, HBRR, Wildcat Rd replace		Mar-05	90	0	90	0	0	0	0	0	0	0	0	90	0	0	0	0
Shasta County	loc	2306B	Replace 6 bridges, HBRR, Foster Rd replace		Mar-05	46	440	46	0	0	0	0	0	0	0	0	46	0	0	0	0
Caltrans	44	137	Sillwater Rd interchange (RTIP), env			440	440	0	0	0	0	0	0	0	0	0	440	0	0	0	0
Caltrans	44	3116	Liberty-Rt 5, EB aux lane/widen bridge (RTIP)			794	630	0	164	0	0	0	0	0	0	63	0	0	630	101	0
Caltrans	44	6650	Sacramento River Crossing (50% RTIP)			1,309	1,065	0	244	0	0	0	0	0	0	177	0	400	665	67	0
Caltrans	273	2369	Ox Yoke Rd, Intersec Improvs (State crny)(04S-26)			175	0	0	175	0	0	0	0	0	0	0	175	0	0	0	0
Caltrans	273	6651	Downtown Redding Rt 44 & 273 Improvs (02S-86)			2,383	2,383	0	0	0	0	0	0	0	0	0	2,383	0	0	205	0
Caltrans	273	6651	Downtown Redding Rt 44 & 273 Improvs (02S-86)			2,481	0	2,481	0	0	0	0	0	0	0	1,346	0	237	595	205	0
Caltrans	299	166A	Buckhorn Grade, realign (RIP)(96S-150)			150	150	0	0	0	0	0	0	0	0	0	150	0	0	0	0
Reading	loc	2037	Cypress Av Bridge, HBRR match (04S-31)			4,281	0	4,281	0	0	0	0	0	0	0	0	4,281	0	0	0	0
Shasta County	loc	2308	Replace 6 bridges, HBRR match (ext 5-05)	Aug-05		214	0	214	0	0	0	0	0	0	0	313	3,968	0	0	0	0
Shasta County	loc	2308	Replace 6 bridges, HBRR match (02S-86)			340	0	340	0	0	0	0	0	0	0	0	214	0	0	0	0
Shasta County	te	2400	Old Oregon Trail Corridor bike lanes		Aug-04	150	0	150	0	0	0	0	0	0	0	50	290	0	0	0	0
Shasta Lake	te	2391	Shasta Dam Blvd enhance, Locust Washn (RIP)		Apr-05	175	0	175	0	0	0	0	0	0	0	0	150	0	0	0	0
Shasta County	te	2400	Old Oregon Trail Corridor bike lanes			430	0	430	0	0	0	0	0	0	0	310	0	175	0	0	0
Prior Commitments (Not Part of 2006 STIP Target)																					
Caltrans	44	3116	Liberty-Rt 5, EB aux lane/widen bridge (RTIP)			13,458	4,688	675	8,115	0	0	0	0	0	0	2,259	7,054	1,377	2,010	373	385
Caltrans	44	6650	Sacramento River Crossing (50% RTIP)			6,384	0	0	0	6,384	0	0	0	0	0	0	5,600	0	0	0	784
Reading	loc	2306	So Bonnyview Rd, Sac River-Rt 273, widen (02S-86)			13,720	0	0	0	13,720	0	0	0	0	0	0	12,815	0	0	0	905
Reading	loc	2362	Downtown Mall circulation improvements, env			1,658	0	0	1,658	0	0	0	0	0	0	0	1,658	0	0	0	0
Reading	loc	2363	Downtown RR congestion relief, env			50	0	0	0	0	0	50	0	0	0	0	0	0	0	0	0
						50	0	0	0	0	0	50	0	0	0	0	0	0	0	0	0
Total Non-TE Subject to Reprogramming in 2006 STIP																					
Shasta County	te	2400	Old Oregon Trail Corridor bike lanes			21,862	0	0	1,658	20,104	100	0	0	0	0	0	20,073	100	0	0	1,669
Shasta RTPA	res	2400	TE reserve			1,730	0	0	1,730	0	0	0	0	0	0	0	1,730	0	0	0	0
						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total TE Subject to Reprogramming in 2006 STIP																					
						1,730	0	0	1,730	0	0	0	0	0	0	0	1,730	0	0	0	0
Balance of STIP County Share, Shasta																					
Total County Share, Current (after deducting prior allocations and commitments)		23,330																			
Total Programmed, Subject to Reprogramming in 2006 STIP (Non-TE + TE)		23,592																			
Unprogrammed Share Balance		0																			
Share Balance Advanced or Overdrawn		262																			

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

STIP County Share		Projects Currently Programmed or Voted Since July 1, 2004											Project Totals by Component									
		Agency	Rte	RPN0	Project	Ext	Voted	Total	Project Totals by Fiscal Year				10-11	R/W	Const	E & P	PS&E	R/W Sup	Cen Sup			
									Prior	04-05	05-06	06-07								07-08	08-09	09-10
Total County Share, June 30, 2004 (from 2004 Report)		5,305																				
Less Allocations, 2003-04 (from 2004 Report)		-100																				
Less 2004-05 Allocations and Other Commitments		-663																				
Less Projects Lapsed, July 1, 2004-June 30, 2005		-67																				
Total County Share, June 30, 2005 (includes TE)		4,475																				
Sierra																						
Projects Currently Programmed or Voted Since July 1, 2004																						
Sierra County	loc	1L60		Gold Lake Hwy Bridge (HBRR match)(02S-06)		May-05	24	0	24	0	0	0	0	0	0	0	2	0	22	0	0	
Sierra County	loc	1L27		Goodyear's Creek Bridge (HBRR)(04S-40)			195	0	195	0	0	0	0	0	0	0	0	0	195	0	0	0
Sierra County	loc	1L29		Pearl St Bridge (HBRR match)			173	0	173	0	0	0	0	0	0	0	0	0	173	0	0	0
Sierra LTC		0L04		Planning, programming, and monitoring			21	0	21	0	0	0	0	0	0	0	0	0	21	0	0	0
Sierra County	le	3117		Sierra Valley Visitor Centers, Sierraville, Calpine		May-05	55	0	55	0	0	0	0	0	0	0	0	0	55	0	0	0
Sierra County	le	3115		Loganville Scenic Byway Visitor Center			100	0	100	0	0	0	0	0	0	0	0	0	100	0	0	0
Sierra County	le	3116		Downville mountain bike and hiker trailhead			50	0	50	0	0	0	0	0	0	0	0	0	50	0	0	0
Sierra County	le	3117		Sierra Valley Visitor Centers, Sierraville, Calpine		Dec-06	5	0	5	0	0	0	0	0	0	0	0	0	5	0	0	0
Sierra County	le	3117		Sierra Valley Visitor Center, Calpine (04S-46)			40	0	40	0	0	0	0	0	0	0	0	0	40	0	0	0
Prior Commitments (Not Part of 2006 STIP Target)		663																				
Sierra County	loc	3109		Streets of Pike, Pike shortcut			85	0	0	0	0	0	0	0	0	0	0	0	0	85	0	0
Sierra County	loc	1L30		Newards St Bridge (HBRR match)			42	0	0	0	0	0	0	0	0	0	0	0	0	42	0	0
Sierra County	loc	1L38		Jim Crow Rd Bridge (HBRR match)			17	0	0	0	0	0	0	0	0	0	0	0	0	17	0	0
Sierra County	loc	1L39		Salmon Lake Lodge Rd Bx (HBRR match)			16	0	0	0	0	0	0	0	0	0	0	0	0	16	0	0
Sierra County	loc	1L40		Packer Lake Rd Bridge (HBRR match)			16	0	0	0	0	0	0	0	0	0	0	0	0	16	0	0
Sierra LTC		0L04		Planning, programming, and monitoring			63	0	0	0	21	21	21	21	21	21	21	0	63	0	0	0
Total Non-TE Subject to Reprogramming in 2006 STIP		239																				
Sierra County	le	3117		Sierra Valley Visitor Center, Sierraville (04S-46)			95	0	0	0	95	0	0	0	0	0	0	0	0	95	0	0
Sierra LTC				TE reserve			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total TE Subject to Reprogramming in 2006 STIP		95																				
Balance of STIP County Share, Sierra		4,475																				
Total County Share, Current (after deducting prior allocations and commitments)		4,475																				
Total Programmed, Subject to Reprogramming in 2006 STIP (Non-TE + TE)		334																				
Unprogrammed Share Balance		4,141																				
Share Balance Advanced or Overdrawn		0																				

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

STIP County Share		Projects Currently Programmed or Voted Since July 1, 2004																		
Total County Share, June 30, 2004 (from 2004 Report)		Project Totals by Fiscal Year																		
Less Allocations, 2003-04 (from 2004 Report)		Project Totals by Component																		
Less 2004-06 Allocations and Other Commitments		Project Totals by Component																		
Less Projects Lapsed, July 1, 2004-June 30, 2005		Project Totals by Component																		
Total County Share, June 30, 2005 (includes TE)		Project Totals by Component																		
Agency	Rte	ppno	Project	Ext	Voted	Total	Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Siskiyou Co	loc	2304	Shackelford Creek Bridge, HBRR match		Mar-05	164	0	164	0	0	0	0	0	0	4	160	0	0	0	0
Siskiyou Co	loc	2301	Cottonwood Creek Bridge, HBRR match		Apr-05	173	0	173	0	0	0	0	0	0	3	160	0	10	0	0
Callians	97	244A	Dorris Expressway (RIP)(04S-05)		closed	455	455	0	0	0	0	0	0	0	1	0	262	144	48	0
Yreka	loc	2215	Greenhorn Rd rehab			638	0	638	0	0	0	0	0	0	0	638	0	0	0	0
Dorris	loc	2282	Main St, Triangle St, State St, rehab (State only)			340	0	340	0	0	0	0	0	0	0	340	0	0	0	0
Dunsмур	loc	2285	Dunsмур Av, associated rds, rehab (State only)			100	0	100	0	0	0	0	0	0	10	0	20	70	0	0
Etna	loc	2286	Woodland Street, rehab (State only)			155	0	155	0	0	0	0	0	0	0	142	0	13	0	0
Fort Jones	loc	2287	Newton, Carlock, Don, Allison, rehab (State only)			362	0	362	0	0	0	0	0	0	0	327	0	35	0	0
McRistigue	loc	2288	Fralter St, rehab (State only)			375	0	375	0	0	0	0	0	0	0	350	0	25	0	0
McRistigue	loc	2289	Rockfellow Dr, N Mt Shasta Bl, Ida St, recon (SO)			392	0	392	0	0	0	0	0	0	0	382	0	10	0	0
Tulelake	loc	2290	Modoc St, F St, rehab (State only)			350	0	350	0	0	0	0	0	0	0	325	0	25	0	0
Weed	loc	2291	Siskiyou WY, Alamo Av, rehab (State only)			250	0	250	0	0	0	0	0	0	0	125	125	0	0	0
Yreka	loc	2292	Oberlin Rd, Oregon Rd-city limits, rehab (State only)			366	0	366	0	0	0	0	0	0	0	328	0	58	0	0
Yreka	loc	2294	Fairlane Rd, Oberlin-city limits, rehab (State only)			640	0	640	0	0	0	0	0	0	0	595	0	45	0	0
Yreka	loc	2296	15 collector & residential streets, overlays (State only)			50	0	50	0	0	0	0	0	0	0	0	0	50	0	0
Yreka	loc	2297	4th St, Ross Ln-Miner St, rehab (State only)			25	0	25	0	0	0	0	0	0	0	0	0	25	0	0
Yreka	loc	2298	15 collector/residential streets, cape seal (State only)			600	0	600	0	0	0	0	0	0	0	575	0	25	0	0
Siskiyou Co	loc	2300	North Old Stage Rd, overlay (State only)			125	0	125	0	0	0	0	0	0	0	0	75	50	0	0
Siskiyou Co	loc	2302	Ash Creek Bridge, HBRR match (04S-05)			60	0	60	0	0	0	0	0	0	0	0	0	60	0	0
Siskiyou Co	loc	2305	Old Hwy 99, Easy St, overlay (04S-05)			75	0	75	0	0	0	0	0	0	0	0	75	0	0	0
Etna	loc	2373	Callahan St, Callahan Rd-city limits, rehab (State only)			181	0	181	0	0	0	0	0	0	0	181	0	0	0	0
Siskiyou Co	loc	2405	Lake Siskiyou Trail (04S-05)		Apr-05	65	0	65	0	0	0	0	0	0	0	0	65	0	0	0
Siskiyou Co	loc	2405	Lake Siskiyou Trail (04S-05)			60	0	60	0	0	0	0	0	0	0	0	0	60	0	0
CHC	loc	2398A	Collier interpretive and information center, (04S-37)			58	0	58	0	0	0	0	0	0	0	34	0	24	0	0
Prior Commitments (Not Part of 2006 STIP Target)																				
Callians	3	3126	At Yreka-Ager Rd, left turn lane			6,079	455	402	5,222	0	0	0	0	0	18	4,537	622	854	48	0
Dunsмур	loc	2285	Dunsмур Av, associated rds, rehab (State only)			219	0	0	219	0	0	0	0	0	0	219	0	0	0	0
Weed	loc	2291	Siskiyou WY, Alamo Av, rehab (State only)			370	0	0	370	0	0	0	0	0	0	370	0	0	0	0
Yreka	loc	2293	Oregon St, rehab (State only)			1,560	0	0	1,560	0	0	0	0	0	0	1,560	0	0	0	0
Yreka	loc	2295	Bruce St, West End-Main, rehab (State only)			264	0	0	30	234	0	0	0	0	0	234	0	30	0	0
Yreka	loc	2296	15 collector & residential streets, overlays (State only)			233	0	0	25	208	0	0	0	0	0	208	0	25	0	0
Yreka	loc	2297	4th St, Ross Ln-Miner St, rehab (State only)			363	0	0	688	0	0	0	0	0	0	688	0	0	0	0
Siskiyou Co	loc	2299	Siskiyou Av, reconstruct (State only)			150	0	0	100	50	0	0	0	0	0	0	100	50	0	0
Siskiyou Co	loc	2300	North Old Stage Rd, overlay (State only)			2,325	0	0	2,325	0	0	0	0	0	0	2,325	0	0	0	0
Siskiyou Co	loc	2302	Ash Creek Bridge, HBRR match (04S-05)			357	0	0	4	353	0	0	0	0	4	353	0	0	0	0
Siskiyou Co	loc	2303	Tennant Rd, Rt 97-MP 12.8, rehab (State only)			100	0	0	0	100	0	0	0	0	0	0	0	75	25	0
Siskiyou Co	loc	2305	Old Hwy 99, Easy St, overlay (04S-05)			5,025	0	0	50	4,975	0	0	0	0	0	4,975	0	50	0	0
Total Non-TE Subject to Reprogramming in 2006 STIP																				
Siskiyou Co	loc	2405	Lake Siskiyou Trail (04S-05)			11,654	0	0	5,734	5,920	0	0	0	0	4	11,295	175	180	0	0
		645																		

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Agency	Rte	PONO	Project	Ext	Voted	Total	Prior	Project Totals by Fiscal Year							Project Totals by Component											
								04-05	05-06	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Sup	Com Sup						
Siskiyou L TC	res	2398	TE reserve			779	0	0	460	335	284	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Total TE Subject to Reprogramming in 2006 STIP			1,424	0	0	805	335	284	0	0	0	0	0	1,424	0	0	0	0	0	0	0	0	
Balance of 2002 STIP County Share, Siskiyou																										
Total County Share, Current (after deducting prior allocations and commitments)																										
Total Programmed, Subject to Reprogramming in 2006 STIP (Non-TE + TE)																										
Unprogrammed Share Balance																										
Share Balance Advanced or Overdrawn																										
0																										

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

STIP County Share		Projects Currently Programmed or Voted Since July 1, 2004											Project Totals by Component							
Agency	Rte	PMO	Project	Ext	Voted	Total	Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Sup	Cap Sup
Projects Currently Programmed or Voted Since July 1, 2004																				
MTC	cash	2152A	AB 3290 reimbursement (03-04 PPM)(02S-124)			26	0	0	0	26	0	0	0	0	0	26	0	0	0	0
Vallejo	ferry	2260	Vallejo ferry terminal, parking (02S-76)			1,200	0	1,200	0	0	0	0	0	0	0	0	0	0	1,200	0
Vallejo	ferry	2261	Baylink ferry maintenance facility			425	0	425	0	0	0	0	0	0	0	425	0	0	0	0
Fairfield	rail	6045K	Capitol Corridor rail station, Fairfield (02S-80)			125	0	125	0	0	0	0	0	0	0	0	0	125	0	0
Berkeley	rail	6045M	Infermodal transit station, Berkeley			225	0	225	0	0	0	0	0	0	0	0	0	225	0	0
MTC		2152	Planning, programming, and monitoring			29	0	29	0	0	0	0	0	0	0	29	0	0	0	0
MTC:STA		2263	Planning, programming, and monitoring			38	0	38	0	0	0	0	0	0	0	38	0	0	0	0
MTC	res	5152A	TE reserve			1,629	0	1,629	0	0	0	0	0	0	0	1,629	0	0	0	0
Prior Commitments (Not Part of 2006 STIP Target)						3,697	0	3,671	26	0	0	0	0	0	0	2,147	225	1,325	0	0
Caltrans		37	5201D Napa Riv-Sonoma Bl, planting/#5201C			441	0	0	441	0	0	0	0	0	0	441	0	0	0	0
Vallejo	ferry	2260	Vallejo ferry terminal, parking (02S-76)			6,100	0	0	6,100	0	0	0	0	0	0	6,100	0	0	0	0
Solano TA	loc	5301	Jepson Parkway (I-80 reliever)(02S-66)			3,610	0	0	3,610	0	0	0	0	0	0	3,610	0	0	0	0
Solano TA	loc	5301	Jepson Parkway (I-80 reliever)(02S-66)			8,650	0	0	8,650	0	6,900	0	0	0	0	6,900	0	1,750	0	0
Solano TA	loc	5301	Jepson; Vanden Rd widen (County)			7,900	0	0	2,400	5,500	0	0	0	0	2,400	5,500	0	0	0	0
Solano TA	loc	5301	Jepson; Walkers Rd ext (Fairfield)			3,300	0	0	0	0	3,300	0	0	0	0	3,300	0	0	0	0
Solano TA	loc	5301K	Loc rds north of RI 90/980/12 (TCRP #25)(04S-44)			11,412	0	0	8,512	0	2,900	0	0	0	2,900	0	0	8,512	0	0
Berkeley	loc	6045A	West "K" St, W 9th to Military W, overlay (S/O)			154	0	0	154	0	0	0	0	0	154	0	0	0	0	0
Dixon	loc	6045B	So Lincoln St, West A-Hillview, overlay (State only)			105	0	0	105	0	0	0	0	0	105	0	0	0	0	0
Fairfield	loc	6045C	Hibborn Rd, Waiseman-Pulaski South canal, rehab (S/O)			364	0	0	364	0	0	0	0	0	364	0	0	0	0	0
Solano Co	loc	6045D	Daily Rd, Locke Rd, Sikes Rd, overlay (State only)			393	0	0	393	0	0	0	0	0	393	0	0	0	0	0
Suisun City	loc	6045E	Emperor Dr, Petersen Rd, rehab (State only)			140	0	0	140	0	0	0	0	0	140	0	0	0	0	0
Vacaville	loc	6045F	Nul Tree Rd, Ujalis-Orange, resurfacing (State only)			342	0	0	342	0	0	0	0	0	342	0	0	0	0	0
Vallejo	loc	6045G	Lemon St, Curtola Pkwy-Sonoma Bl, rehab (S/O)			428	0	0	428	0	0	0	0	0	428	0	0	0	0	0
Rio Vista	loc	6045H	Front St, Main-Georgetown, overlay (State only)			74	0	0	74	0	0	0	0	0	74	0	0	0	0	0
MTC	mat	2170	CMAG match reserve (98S-122)			178	0	0	178	0	0	0	0	0	178	0	0	0	0	0
Fairfield	rail	6045K	Capitol Corridor rail station, Fairfield (02S-80)			2,125	0	0	2,125	0	0	0	0	0	2,125	0	0	0	0	0
Cap/Corr/JPA	rail	6045L	Bahia viaduct track & bridge upgrade (RTIP)			1,000	0	0	1,000	0	0	0	0	0	1,000	0	0	0	0	0
Berkeley	rail	6045M	Infermodal transit station, Berkeley			1,100	0	0	1,100	0	0	0	0	0	0	0	0	1,100	0	0
MTC		2152	Planning, programming, and monitoring			58	0	0	29	29	0	0	0	0	0	58	0	0	0	0
MTC:STA		2263	Planning, programming, and monitoring			138	0	0	39	39	60	0	0	0	0	138	0	0	0	0
Total Non-TE Subject to Reprogramming in 2006 STIP						48,012	0	0	29,284	5,568	13,160	0	0	0	5,300	31,350	0	11,362	0	0
MTC	res	5152A	TE reserve			1,769	0	0	462	706	601	0	0	0	0	1,769	0	0	0	0
Total TE Subject to Reprogramming in 2006 STIP						1,769	0	0	462	706	601	0	0	0	0	1,769	0	0	0	0
Balance of 2002 STIP County Share, Solano																				
Total County Share, Current (after deducting prior allocations and commitments)						48,871														
Total Programmed, Subject to Reprogramming in 2006 STIP (Non-TE + TE)						49,781														
Unprogrammed Share Balance						0														
Share Balance Advanced or Overdrawn						910														

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

STIP County Share		Project Totals by Fiscal Year												Project Totals by Component							
		Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Sup	Con Sup						
Total County Share, June 30, 2004 (from 2004 Report)		112,143																			
Less Allocations, 2003-04 (from 2004 Report)		-227																			
Less 2004-05 Allocations and Other Commitments		-70,763																			
Less Projects Lapsed, July 1, 2004-June 30, 2005		0																			
Total County Share, June 30, 2005 (includes TE)		41,153																			
Projects Currently Programmed or Voted Since July 1, 2004.																					
Agency	Rte	PPNO	Project	Ext	Voted	Total	Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Caltrans	101	781E	HOV, Robert Park-Santa Rosa Av (02 STIP)			6,100	6,100	0	0	0	0	0	0	0	1,100	0	0	4,300	700	0	
Caltrans	101	781E	HOV, Wilfred-Santa Rosa Av, (RW: 96 grf)			1,200	1,200	0	0	0	0	0	0	0	1,200	0	0	0	0	0	
Caltrans	101	789A	HOV lanes, Rt 12-Steele Lane (04S-42)*			10,130	10,130	0	0	0	0	0	0	0	3,030	0	1,800	4,700	800	0	
Caltrans	101	789A	HOV lanes, Rt 12-Steele Lane (04S-42)*			50,152	0	50,152	0	0	0	0	0	0	0	45,452	0	0	0	4,700	
Caltrans	101	789B	Steele Lane Interchange Improv (04S-42)*			2,820	2,820	0	0	0	0	0	0	0	27	0	1,343	1,343	107	0	
MTC			cash 2156A AB 3090 reimbursement (03-04 PPM)(02S-124)			31	0	0	31	0	0	0	0	0	0	31	0	0	0	0	
MTC/SCTA			cash 770F AB 3090 reimbursement (03-04 PPM)(02S-124)			227	0	0	227	0	0	0	0	0	0	227	0	0	0	0	
MTC			2156 Planning, programming, and monitoring			41	0	41	0	0	0	0	0	0	0	41	0	0	0	0	
MTC/SCTA			770E Planning, programming, and monitoring			62	0	62	0	0	0	0	0	0	0	62	0	0	0	0	
Prior Commitments (Not Part of 2006 STIP Target)						70,763	20,250	0	50,255	258	0	0	0	0	5,357	45,813	2,943	10,343	1,607	4,700	
Caltrans	101	775	HOV lanes, Palaluma-Rohmert Park, design			6,000	0	0	6,000	0	0	0	0	0	0	0	0	6,000	0	0	
Caltrans	101	360F	Novato-Petaluma, widen to 6 ln twy (RIP)(TCRP #18)			2,200	0	0	2,200	0	0	0	0	0	0	0	0	2,200	0	0	
Caltrans	101	749A	HOV lanes, Steele Ln-Windsor, design			6,000	0	0	6,000	0	0	0	0	0	0	0	0	6,000	0	0	
Caltrans	101	781E	HOV, Robert Park-Santa Rosa Av (02 STIP)			39,400	0	0	0	39,400	0	0	0	0	0	34,400	0	0	0	5,000	
Caltrans	101	781E	HOV, Wilfred-Santa Rosa Av, (RW: 96 grf)			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Caltrans	101	781N	Landscaping, Wilfred Rt 12 (grf)(781N-voted 6-00)			2,448	0	0	2,448	0	0	0	0	0	0	2,448	0	0	0	0	
MTC			2156 Planning, programming, and monitoring			83	0	0	41	42	0	0	0	0	0	83	0	0	0	0	
MTC/SCTA			770E Planning, programming, and monitoring			135	0	0	0	62	73	0	0	0	0	135	0	0	0	0	
Total Non-TE Subject to Reprogramming in 2006 STIP						56,264	0	0	12,041	4,750	39,473	0	0	0	0	37,064	0	14,200	0	5,000	
MTC			res 5156A TE reserve (04S-42)			4,148	0	0	1,250	1,500	1,398	0	0	0	0	4,148	0	0	0	0	
Total TE Subject to Reprogramming in 2006 STIP						4,148	0	0	1,250	1,500	1,398	0	0	0	0	4,148	0	0	0	0	
Balance of STIP County Share, Sonoma						41,153															
Total County Share, Current (after deducting prior allocations and commitments)						41,153															
Total Programmed, Subject to Reprogramming in 2006 STIP (Non-TE + TE)						60,412															
Unprogrammed Share Balance						0															
Share Balance Advanced or Overdrawn						19,259															

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

STIP County Share		Stanislaus																			
Total County Share, June 30, 2004 (from 2004 Report)																					
Less Allocations, 2003-04 (from 2004 Report)																					
Less 2004-05 Allocations and Other Commitments																					
Less Projects Lapsed, July 1, 2004-June 30, 2005																					
Total County Share, June 30, 2005 (includes TE)																					
Projects Currently Programmed or Voted Since July 1, 2004.																					
Agency	Rte	PNHO	Project	Ext	Voted	Total	Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
StanCOG		9953	Planning, programming, and monitoring		Mar-05	111	0	111	0	0	0	0	0	0	0	0	111	0	0	0	0
Caltrans	99	9401	Whitmore Av interchange			8,140	8,140	0	0	0	0	0	0	0	5,580	0	500	940	1,120	0	
Caltrans	99	9480	Pelandale interchange, reconstruct			550	550	0	0	0	0	0	0	0	0	0	0	550	0	0	0
Caltrans	108	9615	Modesto-Oakdale, widening			991	991	0	0	0	0	0	0	0	0	0	0	991	0	0	0
Caltrans	120	941	Oakdale Bypass (grf, cost incr)(RTIP)			1,245	1,245	0	0	0	0	0	0	0	1,245	0	0	0	0	0	
Caltrans	132	7855	Widening, Rt 33-SJ River (TCRP #110)			500	500	0	0	0	0	0	0	0	0	0	500	0	0	0	
Caltrans	132	9797	Riverside Dr-Empte, widening, env			736	736	0	0	0	0	0	0	0	0	0	736	0	0	0	
Caltrans	132	944M	Expressway, Dakota Av-Rt 99			5,547	5,547	0	0	0	0	0	0	0	2,370	0	892	1,770	515	0	
Caltrans	219	9940	Expressway, Rt 99-Rt 108			12,360	12,360	0	0	0	0	0	0	0	7,600	0	1,067	1,026	2,687	0	
StanCOG	cash	9797B	AB 3090 reimbursement (Rt 132 PS&E,RW)			1,415	0	0	1,415	0	0	0	0	0	0	0	1,415	0	0	0	
StanCOG	loc	9797	Rt 132, Riverside Dr-Empte, widening			9,143	0	0	9,143	0	0	0	0	0	0	0	9,143	0	0	0	
StanCOG	loc	9797	Rt 132, Riverside Dr-Empte (oversight)			173	0	0	173	0	0	0	0	0	0	0	173	0	0	0	
StanCOG	res	9953	Planning, programming, and monitoring			50	0	0	50	0	0	0	0	0	0	0	50	0	0	0	
StanCOG	res	19	TE reserve			924	0	0	924	0	0	0	0	0	0	0	924	0	0	0	
Prior Commitments (Not Part of 2006 STIP Target)						41,905	30,069	111	16,290	1,415	0	0	0	0	16,795	11,816	5,236	3,736	4,322	0	
Caltrans	99	9401	Whitmore Av interchange			18,404	0	0	0	18,404	0	0	0	0	0	16,754	0	0	0	1,650	
Caltrans	120	941	Oakdale Bypass (grf, cost incr)(RTIP)			5,813	0	0	5,813	0	0	0	0	0	0	5,813	0	0	0	0	
Caltrans	219	9940	4-lane expressway, Rt 99-Rt 108 (02S-02A)			21,098	0	0	21,098	0	0	0	0	0	0	19,700	0	0	1,398	0	
StanCOG		9953	Planning, programming, and monitoring			206	0	0	40	30	136	0	0	0	0	206	0	0	0	0	
Total Non-TE Subject to Reprogramming in 2006 STIP						45,521	0	0	26,951	18,434	136	0	0	0	42,473	0	0	0	3,048	0	
StanCOG	res	19	TE reserve			2,006	0	0	656	668	682	0	0	0	0	2,006	0	0	0	0	
Total TE Subject to Reprogramming in 2006 STIP						2,006	0	0	656	668	682	0	0	0	0	2,006	0	0	0	0	
Balance of STIP County Share, Stanislaus						65,382															
Total County Share, Current (after deducting prior allocations and commitments)						65,382															
Total Programmed, Subject to Reprogramming in 2006 STIP (Non-TE + TE)						47,527															
Unprogrammed Share Balance						17,855															
Share Balance Advanced or Overdrawn						0															

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

		Sutter																		
		Project Totals by Fiscal Year																		
Agency	Rte	PNO	Project	Ext	Voted	Total	Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
								Project Totals by Component												
STIP County Share																				
Total County Share, June 30, 2004 (from 2004 Report)																				
21,985																				
Less Allocations, 2003-04 (from 2004 Report)																				
-23																				
Less 2004-05 Allocations and Other Commitments																				
-10,269																				
Less Projects Lapsed, July 1, 2004-June 30, 2005																				
0																				
Total County Share, June 30, 2005 (includes TE)																				
11,693																				
Projects Currently Programmed or Voted Since July 1, 2004																				
Agency	Rte	PNO	Project	Ext	Voted	Total	Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
SACOG		1L53	Planning, programming, and monitoring		Mar-05	13	0	13	0	0	0	0	0	0	0	13	0	0	0	0
Caltrans	65	B362A	Third River Bridge (RTIP)			1,500	1,500	0	0	0	0	0	0	0	0	0	1,500	0	0	0
Caltrans	99	B361A	4 lns, Rt 70-Garden Hwy (RIP)			350	350	0	0	0	0	0	0	0	150	0	0	0	200	0
Caltrans	99	B361A	4 lns, Rt 70-Garden Hwy (RIP)			1,726	0	1,726	0	0	0	0	0	0	0	1,557	0	0	0	169
Caltrans	99	B362A	4 lns, Central-O'Banion, (RIP)(5.9 mi)			6,667	2,233	4,434	0	0	0	0	0	0	4,434	0	0	1,993	240	0
SACOG		1L53	Planning, programming, and monitoring			13	0	13	0	0	0	0	0	0	0	13	0	0	0	0
Prior Commitments (Not Part of 2006 STIP Target)																				
10,269																				
Caltrans	99	B362A	4 lns, Central-O'Banion, (RIP)(5.9 mi)			12,094	0	0	12,094	0	0	0	0	0	0	9,258	0	0	2,836	0
Sutter County	loc	3L44	Rt 99 Riego Rd, new interchange			1,000	0	0	1,000	0	0	0	0	0	0	0	0	1,000	0	0
SACOG		1L53	Planning, programming, and monitoring			57	0	0	13	13	31	0	0	0	0	57	0	0	0	0
Total Non-TE Subject to Reprogramming in 2005 STIP																				
13,151																				
SACOG	res	2398	TE reserve			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total TE Subject to Reprogramming in 2006 STIP																				
0																				
Balance of STIP County Share, Sutter																				
Total County Share, Current (after deducting prior allocations and commitments)																				
11,693																				
Total Programmed, Subject to Reprogramming in 2006 STIP (Non-TE + TE)																				
13,151																				
Unprogrammed Share Balance																				
0																				
Share Balance Advanced or Overdrawn																				
1,458																				

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

STIP County Share		Project Totals by Fiscal Year											Project Totals by Component							
		Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Sup	Con Sup					
Total County Share, June 30, 2004 (from 2004 Report)		13,420																		
Less Allocations, 2003-04 (from 2004 Report)		-1,073																		
Less 2004-05 Allocations and Other Commitments		-6,313																		
Less Projects Lapsed, July 1, 2004-June 30, 2005		0																		
Total County Share, June 30, 2005 (includes TE)		6,034																		
Projects Currently Programmed or Voted Since July 1, 2004.																				
Agency	Rte	PHO	Project	Ext	Voted	Total	Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Caltrans	50	3208	Trestl Crk-Ski Run Bl, Improvs (phase 1)			5,126	5,126	0	0	0	0	0	0	0	2,026	0	1,000	1,500	600	0
Placer County	loc	4679	Rt 28 Kings Beach commercial core improvements			1,187	0	1,187	0	0	0	0	0	0	0	0	0	1,187	0	0
Prior Commitments (Not Part of 2006 STIP Target)						6,313	5,126	0	1,187	0	0	0	0	0	2,026	0	1,000	2,687	600	0
Caltrans	28	4679	Rt 28 Kings Beach commercial core improvements			2,111	0	0	2,111	0	0	0	0	0	1,942	0	0	0	169	0
So Lake Tahoe	mat	3135	CMAQ match, Hwy 89/50 intersec improv			92	0	0	92	0	0	0	0	0	0	92	0	0	0	0
Total Non-TE Subject to Reprogramming in 2006 STIP						2,203	0	0	2,203	0	0	0	0	0	1,942	92	0	0	169	0
Tahoe RPA	res	3125	TE reserve			590	0	0	0	302	175	103	0	0	0	590	0	0	0	0
Total TE Subject to Reprogramming in 2006 STIP						590	0	0	0	302	175	103	0	0	0	590	0	0	0	0
Balance of STIP County Share, Tahoe RPA																				
Total County Share, Current (after deducting prior allocations and commitments)						6,034														
Total Programmed, Subject to Reprogramming in 2006 STIP (Non-TE + TE)						2,783														
Unprogrammed Share Balance						3,251														
Share Balance Advanced or Overdrawn						0														

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

STIP County Share		Tehama																		
Total County Share, June 30, 2004 (from 2004 Report)		Project Totals by Fiscal Year																		
Less Allocations, 2003-04 (from 2004 Report)		Project Totals by Component																		
Less 2004-05 Allocations and Other Commitments		Project Totals by Component																		
Less Projects Lapsed, July 1, 2004-June 30, 2005		Project Totals by Component																		
Total County Share, June 30, 2005 (includes TE)		Project Totals by Component																		
Projects Currently Programmed or Voted Since July 1, 2004		Project Totals by Component																		
Agency	Rte	PHO	Project	Ext	Voted	Total	Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Tehama	loc	2142	Tehama Av Br, Tehama St, HBRR (02S-08A)		Mar-05	4	0	4	0	0	0	0	0	0	4	0	0	0	0	0
Tehama County	loc	2332	Wildcat Rd, Baffle Crk, HBRR match (02S-08B)		Mar-05	78	0	78	0	0	0	0	0	0	0	78	0	0	0	0
Tehama County	loc	2379	Evergreen Rd Bridge at Cottonwood Crk, replace(02S-08B)		Apr-05	30	0	30	0	0	0	0	0	0	0	0	30	0	0	0
Caltrans	5	3054	South Ave interchange reconstruction, enr			440	440	0	0	0	0	0	0	0	0	0	440	0	0	0
Tehama County	bus	2226	Purchase 2 transit vehicles (04S-26)			121	0	121	0	0	0	0	0	0	0	121	0	0	0	0
Tehama County	loc	2032	Flores Av Access Rd (04S-26)			123	0	123	0	0	0	0	0	0	0	123	0	0	0	0
Tehama	loc	2142	Tehama Av Br, Tehama St, HBRR (02S-08A)			179	0	179	0	0	0	0	0	0	0	179	0	0	0	0
Tehama County	loc	2148	Bowman, Cottonwood Cr, HBRR (02S-66)			77	0	77	0	0	0	0	0	0	0	0	20	57	0	0
Tehama County	loc	2149	RB-Rawson, Red Bank Cr, HBRR (02S-66)			858	0	858	0	0	0	0	0	0	0	858	0	0	0	0
Tehama	loc	2173	7 streets, rehab (summer 2003)			117	0	117	0	0	0	0	0	0	0	108	1	8	0	0
Red Bluff	loc	2181	Central Red Bluff, 22 streets, overlay			750	0	750	0	0	0	0	0	0	0	736	1	13	0	0
Tehama County	loc	2183	Lake Cal Dr, bridge 8C-187, HBRR match			150	0	150	0	0	0	0	0	0	0	135	0	15	0	0
Tehama County	loc	2184	McCoy Rd, bridge 8C-240, HBRR match (02S-66)			30	0	30	0	0	0	0	0	0	0	0	5	25	0	0
Tehama County	loc	2185	McCoy Rd, bridge 8C-250, HBRR match (02S-66)			30	0	30	0	0	0	0	0	0	0	0	5	25	0	0
Tehama County	loc	2189	Chipseal 36.05 mi various rds			361	0	361	0	0	0	0	0	0	0	361	0	0	0	0
Tehama County	loc	2191	Rd 99W, at Red Bank Creek, over 0.5 mi			109	0	109	0	0	0	0	0	0	0	109	0	0	0	0
Conning	loc	2280	Solano St, Edith-8th, rehab (State only)			464	0	464	0	0	0	0	0	0	0	451	0	13	0	0
Conning	loc	2281	South Street, 6th-Marguerite, rehab (State only)			306	0	306	0	0	0	0	0	0	0	301	0	5	0	0
Tehama County	loc	2331	McCoy Rd low-water crossing, HBRR match(02S-08B)			27	0	27	0	0	0	0	0	0	0	0	27	0	0	0
Tehama County	loc	2358	Chip Seals, 18 locations (State only)			363	0	363	0	0	0	0	0	0	0	360	3	0	0	0
Red Bluff	loc	2377	Tehama Co Bikeways, Riverpark connection(02S-08B)			11	0	11	0	0	0	0	0	0	0	11	0	0	0	0
Tehama County	loc	2378	Jellys Ferry Bridge replacement (02S-08B)			61	0	61	0	0	0	0	0	0	0	61	0	0	0	0
Tehama LTC	loc	2063	Planning, programming, and monitoring			152	0	152	0	0	0	0	0	0	0	152	0	0	0	0
Conning	le	2401	Corning downtown streetscape		Jan-05	20	0	20	0	0	0	0	0	0	0	0	20	0	0	0
Red Bluff	le	2402	Walnut Street beautification		Apr-05	10	0	10	0	0	0	0	0	0	0	0	10	0	0	0
Conning	le	2403	Pedestrian and bikeway, Reeds Crk, Brickyard Crk		Apr-05	40	0	40	0	0	0	0	0	0	0	0	40	0	0	0
Conning	le	2401	Corning downtown streetscape (04S-34)			649	0	649	0	0	0	0	0	0	0	619	0	30	0	0
Red Bluff	le	2402	Walnut Street beautification (04S-34)			349	0	349	0	0	0	0	0	0	0	325	0	24	0	0
Red Bluff	le	2403	Pedestrian and bikeway, Reeds Crk, Brickyard Crk			24	0	24	0	0	0	0	0	0	0	0	0	24	0	0
Caltrans	le	3195	RI 5 Adobe Road interchange landscaping (RTIP)			40	0	40	0	0	0	0	0	0	0	40	0	0	0	0
			Prior Commitments (Not Part of 2006 STIP Target)			5,973	440	182	5,351	0	0	0	0	0	4	4,944	759	266	0	0
Tehama County	loc	2032	Flores Av Access Rd (04S-26)			3,788	0	0	130	3,658	0	0	0	0	37	3,658	0	93	0	0
Tehama County	loc	2148	Bowman, Cottonwood Cr, HBRR (02S-66)			800	0	0	800	0	0	0	0	0	0	800	0	0	0	0
Tehama County	loc	2182	McCoy Road, realign			30	0	0	0	0	0	0	0	0	0	0	0	30	0	0
Tehama County	loc	2182	Reeds Crk Rd, bridge 8C-68, HBRR match (04S-34)			52	0	0	5	5	42	0	0	0	0	42	5	5	0	0
Tehama County	loc	2184	McCoy Rd, bridge 8C-240, HBRR match (02S-66)			100	0	0	100	0	0	0	0	0	0	100	0	0	0	0
Tehama County	loc	2185	McCoy Rd, bridge 8C-250, HBRR match (02S-66)			100	0	0	100	0	0	0	0	0	0	100	0	0	0	0
Tehama County	loc	2193	Tyler Rd at Rd 99W, improv/rehab (04S-34)			182	0	0	182	0	0	0	0	0	0	182	0	0	0	0
Tehama County	loc	2194	Baker Rd, Walnut-Rt 36, rehab (04S-34)			817	0	0	32	785	0	0	0	0	0	785	17	15	0	0
Tehama County	loc	2319	Hoag Rd, Corning-Hall Rd, reconstruction			41	0	0	41	0	0	0	0	0	0	41	0	0	0	0
Tehama County	loc	2320	Lake Calif Dr, reconstruction (04S-34)			71	0	0	71	0	0	0	0	0	0	71	0	0	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Agency	Rte	PNO	Project	Ext	Voted	Total	Project Totals by Fiscal Year								Project Totals by Component												
							Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	RW	Const	E & P	PS&E	RW Sup	Con Sup							
Tehama County	loc	2322	Bowman Rd, Evergreen-Benson, recon (04S-34)			53	0	0	53	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Tehama County	loc	2323	Aramayo Wy, Tehama-Los Molinos, rehab			37	0	0	37	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tehama County	loc	2324	Hwy 99W, Tyler Rd-Red Bluff, rehab			23	0	0	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tehama County	loc	2325	Walnut St, Wilder-Baker, rehab			85	0	0	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tehama County	loc	2326	Hooker Creek Rd, Rt 5-RR xing, reconstruction			42	0	0	85	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tehama County	loc	2327	Rd 99W, Corning-Gyde Rd, rehab (04S-34)			55	0	0	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tehama County	loc	2329	Capay Rd, reconstruction			33	0	0	55	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tehama County	loc	2330	San Benito Av, Gerboir-Tehama, overlay			222	0	0	33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tehama County	loc	2331	McCoy Rd low-water crossing, HBRR match(02S-08B)			234	0	0	222	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tehama County	loc	2333	Kirkwood Rd Bridge, Jewett Crk, HBRR (04S-34)			135	0	0	18	20	196	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tehama County	loc	2334	Columbia Av Bridge, Jewett Crk, HBRR (04S-34)			380	0	0	20	10	105	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tehama County	loc	2359	Chip Seals, 19 locations			143	0	0	380	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tehama County	loc	2360	Chip Seals, 22 locations (Slate only)			1,543	0	0	0	143	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tehama County	loc	2378	Jellys Ferry Bridge replacement (02S-08B)			874	0	0	91	8	1,444	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tehama LTC	loc	2379	Evergreen Rd Bridge at Cottonwood Crk, replace(04S-34)			149	0	0	74	800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		2063	Planning, programming, and monitoring			10,012	0	0	50	50	49	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			Total Non-TE Subject to Reprogramming in 2006 STIP			11	0	0	2,697	5,479	1,836	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Red Bluff	le	2403	Pedestrian and bikeway, Reeds Crk, Brickyard Crk			19	0	0	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tehama LTC	res	2404	TE reserve			30	0	0	0	11	0	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			Total TE Subject to Reprogramming in 2006 STIP			12,411																					
			Balance of STIP County Share, Tehama			10,042																					
			Total County Share, Current (after deducting prior allocations and commitments)			2,369																					
			Total Programmed, Subject to Reprogramming in 2006 STIP (Non-TE + TE)			0																					
			Unprogrammed Share Balance																								
			Share Balance Advanced or Overdrawn																								

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

STIP County Share		Project Totals by Fiscal Year											Project Totals by Component								
		Total	Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Sup	Con Sup					
Trinity																					
Projects Currently Programmed or Voted Since July 1, 2004																					
Agency	Rte	PPNO	Project	Ext	Voted	Total	Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Trinity County	loc	2222	HBRR match, Kellenpom Crk, 5C-124 (02S-55)		Mar-05	100	0	100	0	0	0	0	0	0	0	100	0	0	0	0	
Trinity County	loc	2222	HBRR match, Kellenpom Crk, 5C-124 (supp)		May-05	5	0	5	0	0	0	0	0	0	0	5	0	0	0	0	
Calltrans	299	320	Rocky Pt passing lanes (RTIP)			290	290	0	0	0	0	0	0	0	0	0	160	100	30	0	
Calltrans	299	320	Rocky Pt passing lanes (RTIP)			1,491	0	1,491	0	0	0	0	0	0	0	1,351	0	0	0	140	
Calltrans	299	3104	Sand House Curve passing lane, nr Lewiston (RTIP)			368	52	316	0	0	0	0	0	0	0	0	52	316	0	0	
Calltrans	299	166A	Buckhorn Grade, realign (RIP)(06S-150)			150	150	0	0	0	0	0	0	0	0	0	150	0	0	0	
Trinity County	loc	2138	E Wvills, Rt 299-Rt 3, new 2-in rd (02S-55)			360	0	360	0	0	0	0	0	0	0	0	0	360	0	0	
Trinity County	loc	2139	Weaverville, west connector, add funding (04S-26)			200	0	200	0	0	0	0	0	0	0	0	200	0	0	0	
Trinity County	loc	2140	Hayfork, realign Hyampom Rd (04S-32)			437	0	437	0	0	0	0	0	0	0	0	0	437	0	0	
Trinity County	loc	2216	Hyampom Rd, PM 0.0-3.5, rehab (04S-32)			729	0	729	0	0	0	0	0	0	0	0	729	0	0	0	
Trinity County	loc	2219	East Side Rd (CR 106), PM 0.0-2.8, rehab			615	0	615	0	0	0	0	0	0	0	0	615	0	0	0	
Trinity County	loc	2223	HBRR match, Browns Crk, 5C-130 (04S-32)			175	0	175	0	0	0	0	0	0	0	0	175	0	0	0	
			Prior Commitments (Not Part of 2006 STIP Target)			4,920	492	105	4,323	0	0	0	0	0	0	2,975	562	1,213	30	140	
Calltrans	299	3104	Sand House Curve passing lane, nr Lewiston (RTIP)			1,632	0	0	57	1,575	0	0	0	0	33	1,386	0	0	24	189	
Calltrans	299	3122	Steel Bridge Rd, left turn channelization			412	0	0	412	0	0	0	0	0	0	412	0	0	0	0	
Trinity County	loc	2138	E Wvills, Rt 299-Rt 3, new 2-in rd (02S-55)			5,731	0	0	1,460	4,271	0	0	0	0	1,460	4,271	0	0	0	0	
Trinity County	loc	2140	Hayfork, realign Hyampom Rd (04S-32)			3,950	0	0	3,950	0	0	0	0	0	0	3,950	0	0	0	0	
Trinity County	loc	2220	Med River Rd (CR 501), PM 17.4-19.2, rehab (02S-56)			515	0	0	515	0	0	0	0	0	0	515	0	0	0	0	
Trinity County	loc	2224	HBRR match, Van Horn Crk, 5C-152 (02S-56)			150	0	0	150	0	0	0	0	0	0	150	0	0	0	0	
Trinity County	loc	2276	Deerlick Springs Rd, recon (State only)			1,631	0	0	0	1,631	0	0	0	0	65	1,541	0	25	0	0	
Trinity County	loc	2279	Hyampom Rd, Windy Ridge-Big Cyn, recon (FLH)			2,000	0	0	2,000	0	0	0	0	0	0	2,000	0	0	0	0	
			Total Non-TE Subject to Reprogramming in 2006 STIP			16,021	0	0	8,394	5,996	1,631	0	0	0	1,558	14,225	0	25	24	189	
Trinity CTC	res	2399	TE reserve			835	0	0	434	253	148	0	0	0	0	835	0	0	0	0	
			Total TE Subject to Reprogramming in 2006 STIP			835	0	0	434	253	148	0	0	0	0	835	0	0	0	0	
Balance of STIP County Share, Trinity																					
Total County Share, Current (after deducting prior allocations and commitments)						18,163															
Total Programmed, Subject to Reprogramming in 2006 STIP (Non-TE + TE)						16,856															
Unprogrammed Share Balance						1,327															
Share Balance Advanced or Overdrawn						0															

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

STIP County Share		Project Totals by Fiscal Year											Project Totals by Component								
Agency	Rte	PWO	Project	Ext	Voted	Total	Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
STIP County Share						116,642															
Total County Share, June 30, 2004 (from 2004 Report)						0															
Less Allocations, 2003-04 (from 2004 Report)						-52,902															
Less 2004-05 Allocations and Other Commitments						0															
Less Projects Lapsed, July 1, 2004-June 30, 2005						63,740															
Total County Share, June 30, 2005 (includes TE)																					
Projects Currently Programmed or Voted Since July 1, 2004																					
Caltrans	63	6220	Widen to 6 In, Packwood Crk-Rt 198 (02S-35)			8,849	6,901	0	1,948	0	0	0	0	0	5,423	0	662	1,427	1,337	0	0
Caltrans	65	104	Align Rd 204, Rt 65-Rt 198, 4 lanes (88S-106)			1,206	1,206	0	0	0	0	0	0	0	0	0	0	1,206	0	0	0
Caltrans	65	8650	Rt 190-Av 56, widen to 4 In expwy (02S-35)			2,440	2,440	0	0	0	0	0	0	0	0	0	0	800	1,640	0	0
Caltrans	65	D007	Rt 65/198 intersection, signals			162	0	0	162	0	0	0	0	0	0	0	162	0	0	0	0
Caltrans	99	8405Y	Prosperity Av interchange, replacement planning			190	0	0	190	0	0	0	0	0	0	0	155	0	32	0	0
Caltrans	99	8405Y	Prosperity Av interchange, replacement planning			190	0	0	190	0	0	0	0	0	0	0	155	0	32	0	35
Caltrans	198	4360B	4 In expwy, Rt 43-Rt99, design (RTIP, R/W)			8,390	8,390	0	0	0	0	0	0	0	6,727	0	0	800	863	0	0
Caltrans	198	D008	Rt 198/245 intersection, signals			271	0	0	271	0	0	0	0	0	0	0	271	0	0	0	0
Caltrans	216	106	Lowers Ln-Rd 152, 4 lanes (88S-106)			921	921	0	0	0	0	0	0	0	0	0	0	921	0	0	0
Tulare	bus	8631	Tulare intermodal transit center			1,904	0	0	1,904	0	0	0	0	0	0	0	1,904	0	0	0	0
Tulare County	cash	D003	AB 3090 reimbursement (Rd 80)(02S-114, 130)			400	0	0	400	0	0	0	0	0	0	0	400	0	0	0	0
Tulare County	cash	D004	AB 3090 reimbursement (Rd 108)(02S-114, 130)			350	0	0	350	0	0	0	0	0	0	0	350	0	0	0	0
Tulare County	loc	101	Rd 108, Leland-Caldwell, 4 lanes (02S-35)			3,988	0	0	3,988	0	0	0	0	0	2,384	0	0	1,604	0	0	0
Visalia	loc	103	Caldwell Av, Rt 99-Rt 63, 4 lanes			400	0	0	400	0	0	0	0	0	0	0	400	0	0	0	0
Visalia	loc	105	Plaza Dr, Rt 199-Goshen, 4 lanes (02S-35)			615	0	0	615	0	0	0	0	0	0	0	0	615	0	0	0
Tulare County	loc	107	Av 416, Fresno Co-Rd 88, 4 lanes (02S-35)			135	0	0	135	0	0	0	0	0	0	0	0	135	0	0	0
Farmersville	loc	108	Visalia Rd, Stevens-Brandidge, ops (04S-26)			354	0	0	354	0	0	0	0	0	240	0	0	114	0	0	0
Visalia	loc	8633	9 street segments, rehab			934	0	0	934	0	0	0	0	0	0	0	904	30	0	0	0
Porterville	loc	8680	Henderson Av, Jaye-SJV r.r. xing, rehab			326	0	0	326	0	0	0	0	0	0	0	295	31	0	0	0
Tulare County	loc	8682	Caldwell Av, Santa Fe-Orange, 4 lanes			373	0	0	373	0	0	0	0	0	0	0	373	0	0	0	0
Tulare County	loc	8683	Betty Dr/Rt 80, widen, realign			127	0	0	127	0	0	0	0	0	0	0	127	0	0	0	0
Tulare County	loc	8684	Rd 192, Av 200 overpass, rehab (State only)			1,027	0	0	1,027	0	0	0	0	0	0	1,027	0	0	0	0	0
Tulare County	loc	8685	6 overpasses of Rt 99, pave rehab (State only)			864	0	0	864	0	0	0	0	0	0	0	864	0	0	0	0
Tulare County	loc	8686	Reservation Rd, Rt 190-Tule Riv Int Res, improve (04S-26)			419	0	0	419	0	0	0	0	0	0	0	334	50	35	0	0
Tule River TC	loc	8688	Emergency vehicle preemption, 34 intersections (04S-26)			186	0	0	186	0	0	0	0	0	0	0	180	0	0	0	0
Visalia	loc	8689	Rt 63 street tree landscaping (02S-35)			60	0	0	60	0	0	0	0	0	0	0	60	0	0	0	0
Visalia	loc	8690	Rt 63 street tree landscaping (02S-35)			16,724	0	0	16,724	0	0	0	0	0	12,417	0	0	4,307	0	0	0
Tulare County	loc	6L11	Rd 80 expwy, Goshen-El Monte Way (02S-35)			195	0	0	195	0	0	0	0	0	0	0	0	195	0	0	0
Lindsay	loc	D010	Downtown pedestrian improvements (04S-15)			5	0	0	5	0	0	0	0	0	0	0	0	5	0	0	0
Tulare County	loc	D011	Ivanhoe Main St pedestrian improvements (04S-15)			6	0	0	6	0	0	0	0	0	0	0	0	6	0	0	0
Exelar	loc	D012	Exeter downtown improvements (04S-15)			50	0	0	50	0	0	0	0	0	0	0	0	50	0	0	0
Visalia	loc	D013	Packwood Creek bicycle path (04S-15)			461	0	0	461	0	0	0	0	0	461	0	0	0	0	0	0
Tulare	loc	D014	Historic 99 pedestrian improvements (04S-15)			75	0	0	75	0	0	0	0	0	0	0	75	0	0	0	0
Tulare	loc	D015	Tulare downtown improvements, phase 1 (04S-15)			200	0	0	200	0	0	0	0	0	0	0	200	0	0	0	0
Porterville	loc	D017	Fonterville bicycle storage facility			39	0	0	39	0	0	0	0	0	0	0	39	0	0	0	0
Tulare CAG	res	D006	TE reserve (04S-15)			221	0	0	221	0	0	0	0	0	0	0	221	0	0	0	0
Prior Commitments (Not Part of 2006 STIP Target)						52,902	19,838	40	32,254	750	0	0	0	0	27,652	7,387	4,742	10,886	2,200	35	
Caltrans	63	6220	Widen to 6 In, Packwood Crk-Rt 198 (02S-35)			16,163	0	0	16,163	0	0	0	0	0	0	0	14,845	0	0	0	1,318
Caltrans	65	8650	Rt 190-Av 56, widen to 4 In expwy (02S-35)			3,195	0	0	3,195	0	0	0	0	0	2,000	0	0	0	1,195	0	0
Farmersville	loc	108	Visalia Rd, Stevens-Brandidge, ops (04S-26)			1,192	0	0	1,192	0	0	0	0	0	0	0	1,192	0	0	0	0
Tulare	loc	D001	Bardsley Av/O St, signal and op improv (02S-35)			363	0	0	363	0	0	0	0	0	65	245	0	53	0	0	0
Tulare County	loc	101	Rd 108, Leland-Caldwell, 4 lanes (02S-35)			7,583	0	0	7,583	0	0	0	0	0	0	0	7,583	0	0	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Agency	Rte	PNO	Project	Ext	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component									
								04-05	05-06	06-07	07-08	08-09	09-10	10-11	RAW	Const	E & P	PS&E	R/W Sup	Con Sup		
Tulare County	loc	8681	Scranton, Indiana, widen to 4 lanes			87	0	0	87	0	0	0	0	0	0	0	0	0	0	0		
Tulare County	loc	8683	Billy Dr/Riggins Av, Rt 99-Rd 80, widen, realign			390	0	0	390	0	0	0	0	0	0	0	0	0	0	0		
Tulare County	loc	6L11	Rd 80 expwy, Goshen-El Monte Way (02S-35)			14,293	0	0	14,293	0	0	0	0	0	0	0	0	0	0	0		
Tulare County	loc	D009	Av 416/Rd 58 intersection, signals			210	0	0	210	0	0	0	0	0	0	0	0	0	0	0		
Visalia	loc	103	Caldwell Av, Rt 99-Rt 63, 4 lanes			830	0	0	830	0	0	0	0	0	0	0	0	0	0	0		
Visalia	loc	105	Piazza Dr, Rt 198-Goshen, 4 lanes			686	0	0	686	0	0	0	0	0	0	0	0	0	0	0		
Visalia	loc	8689	Rt 63 street tree landscaping (02S-35)			768	0	0	768	0	0	0	0	0	0	0	0	0	0	0		
Total Non-TE Subject to Reprogramming in 2006 STIP						45,760	0	0	21,390	2,494	21,876	0	0	2,819	39,135	0	1,292	1,195	1,318	0		
Lindsay	te	D010	Downtown pedestrian improvements (04S-15)			2,218	0	0	2,218	0	0	0	0	0	0	0	0	0	0	0	0	
Tulare County	te	D011	Ivanhoe Main St pedestrian improvements (04S-15)			79	0	0	79	0	0	0	0	0	0	0	0	0	0	0	0	
Exeter	te	D012	Exeter downtown improvements (04S-15)			450	0	0	450	0	0	0	0	0	0	0	0	0	0	0	0	
Visalia	te	D013	Packwood Creek bicycle path (04S-15)			195	0	0	195	0	0	0	0	0	0	0	0	0	0	0	0	
Visalia	te	D016	Mill Creek Arboretum trail (04S-15)			114	0	0	114	0	0	0	0	0	0	0	0	0	0	0	0	
Tulare CAG	res	DX06	TE reserve (04S-15)			402	0	0	402	0	0	0	0	0	0	0	0	0	0	0	0	
Total TE Subject to Reprogramming in 2006 STIP						3,458	0	0	1,126	2,218	114	0	0	0	0	0	0	0	0	0	0	
Balance of STIP County Shares, Tulare																						
Total County Share, Current (after deducting prior allocations and commitments)						63,740																
Total Programmed, Subject to Reprogramming in 2006 STIP (Non-TE + TE)						49,218																
Unprogrammed Share Balance						14,522																
Share Balance Advanced or Overdrawn						0																

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Tuolumne

STIP County Share		Project Totals by Fiscal Year												Project Totals by Component						
		Total	Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Sup	Con Sup				
Total County Share, June 30, 2004 (from 2004 Report)		14,615																		
Less Allocations, 2003-04 (from 2004 Report)		-225																		
Less 2004-05 Allocations and Other Commitments		-11,538																		
Less Projects Lapsed, July 1, 2004-June 30, 2005		0																		
Total County Share, June 30, 2005 (includes TE)		2,852																		
Projects Currently Programmed or Voted Since July 1, 2004.																				
Agency	Rte	ppno	Project	Ext	Voted	Total	Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Tuolumne CTC	108	218	452 Planning, programming, and monitoring		Mar-05	70	0	70	0	0	0	0	0	0	0	70	0	0	0	0
Caltrans			218 East Sonora Bypass, Stage 2 ROW (RTIP)			11,100	11,100	0	0	0	0	0	0	0	8,356	0	0	2,067	677	0
Tuolumne CTC			452 Planning, programming, and monitoring			71	0	71	0	0	0	0	0	0	0	71	0	0	0	0
Tuolumne CTC	res	20	TE reserve			297	0	0	297	0	0	0	0	0	0	297	0	0	0	0
Prior Commitments (Not Part of 2006 STIP Target)						11,538	11,100	70	368	0	0	0	0	0	8,356	438	0	2,067	677	0
Tuolumne Co	loc	3K90	Parratts Ferry Rd, Pedro-Green, rehab			486	0	0	0	0	0	486	0	0	0	486	0	0	0	0
Tuolumne Co	loc	3K91	Rawhide, O'Byrnes Ferry, Greenley, rehab			479	0	0	0	0	0	479	0	0	0	479	0	0	0	0
Tuolumne Co	loc	3K92	Tuolumne Rd, PM 4.0-5.2, overlay			357	0	0	0	0	0	357	0	0	0	357	0	0	0	0
Tuolumne Co	loc	3K93	La Grange Rd, PM 10.4-13.0, rehab			920	0	0	0	0	0	920	0	0	0	920	0	0	0	0
Senora	loc	3K94	Cilly street rehab, 8 locations (State only)			210	0	0	0	0	0	210	0	0	0	210	0	0	0	0
Tuolumne CTC			452 Planning, programming, and monitoring			310	0	0	0	71	72	167	0	0	0	310	0	0	0	0
Total Non-TE Subject to Reprogramming in 2006 STIP						2,762	0	0	0	71	72	2,619	0	0	0	2,762	0	0	0	0
Tuolumne CTC	res	29	TE reserve			652	0	0	0	255	229	168	0	0	0	652	0	0	0	0
Total TE Subject to Reprogramming in 2006 STIP						652	0	0	0	255	229	168	0	0	0	652	0	0	0	0
Balance of STIP County Share, Tuolumne																				
Total County Share, Current (after deducting prior allocations and commitments)		2,852																		
Total Programmed, Subject to Reprogramming in 2006 STIP (Non-TE + TE)		3,414																		
Unprogrammed Share Balance		0																		
Share Balance Advanced or Overdrawn		562																		

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

STIP County Share		Ventura												Con Sup							
Total County Share, June 30, 2004 (from 2004 Report)																					
Less Allocations, 2003-04 (from 2004 Report)																					
Less 2004-05 Allocations and Other Commitments																					
Less Projects Lapsed, July 1, 2004-June 30, 2005																					
Total County Share, June 30, 2005 (includes TE)																					
Projects Currently Programmed or Voted Since July 1, 2004																					
Agency	Rte	PHU	Project	Ext	Voted	Total	Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
VCTC		9002	Piercing, programming, and monitoring		Mar-05	295	0	295	0	0	0	0	0	0	0	0	295	0	0	0	0
Caltrans	23	1167D	Widening, Rt 118 to Rt 101 (\$10,500 demo)			6,319	6,319	0	0	0	0	0	0	0	140	0	313	5,724	142	0	0
Caltrans	23	1167D	Widening, Rt 118 to Rt 101 (\$10,500 demo)			37,878	0	37,878	0	0	0	0	0	0	0	34,180	0	0	0	3,698	0
Caltrans	101	2291	LA Co Line-Rt 23, improvements, phase 1 (04S-23)			4,225	1,300	0	2,925	0	0	0	0	0	0	0	0	1,300	2,600	325	0
Caltrans	118	2972	Rocky Peak Rd on/off ramps			400	400	0	0	0	0	0	0	0	0	0	0	215	154	31	0
Caltrans	118	3002	Widening, New LA Av to Tapo Canyon Rd			4,660	4,660	0	0	0	0	0	0	0	0	0	0	4,660	0	0	0
Caltrans	118	1298J	Widening, Tapo Canyon Rd to LA County Line			5,049	5,049	0	0	0	0	0	0	0	0	0	0	982	4,061	6	0
VCTC	cash	3626	AB 3090 cash reimburse (Lewis Rd)(04S-23)			23,000	0	0	0	0	0	0	23,000	0	0	0	23,000	0	0	0	0
Ventura	loc	3140	Soundwall, E Main St-S Hill Rd (State only)			469	0	469	0	0	0	0	0	0	0	0	469	0	0	0	0
Thousand Oaks	loc	3141	Soundwall, Lynn Rd-Wendy Dr (State only)			1,192	0	1,192	0	0	0	0	0	0	0	0	1,192	0	0	0	0
SCRRA	rail	2921	Metrolink infrastructure replace, upgrade (04S-26)			3,300	0	3,300	0	0	0	0	0	0	0	0	3,300	0	0	0	0
VCTC		9002	Planning, programming, and monitoring			295	0	295	0	0	0	0	0	0	0	0	295	0	0	0	0
Oxnard	te	3565A	Historic Japanese & Masonic cemeteries		Jan-05	234	0	234	0	0	0	0	0	0	0	0	234	0	0	0	0
Ventura County	te	3565B	Pro-Camulles bicycle trail		May-05	1,280	0	1,280	0	0	0	0	0	0	0	0	1,280	0	0	0	0
VCTC	res	3565	TE reserve			1,700	0	1,700	0	0	0	0	0	0	0	0	1,700	0	0	0	0
Prior Commitments (Not Part of 2006 STIP Target)																					
Caltrans	101	2291	LA Co Line-Rt 23, improvements, phase 1 (04S-23)			21,829	0	0	0	21,829	0	0	0	0	0	0	19,554	0	0	2,275	0
Caltrans	118	2972	Rocky Peak Rd on/off ramps			2,455	0	2,455	0	0	0	0	0	0	0	0	2,240	0	0	215	0
Caltrans	118	1238J	Widening, Tapo Canyon Rd to LA County Line			43,962	0	43,962	0	0	0	0	0	0	0	0	39,679	0	0	4,283	0
Ventura	loc	3139	Soundwall, SB Rt 101, Peninsula-Seaward (S/O)			911	0	0	911	0	0	0	0	0	0	0	911	0	0	0	0
Thousand Oaks	loc	3141	Soundwall, Lynn Rd-Wendy Dr (State only)			1,680	0	0	1,680	0	0	0	0	0	0	0	1,680	0	0	0	0
SCRRA	rail	2921	Metrolink infrastructure replace, upgrade (04S-26)			1,500	0	0	1,500	0	0	0	0	0	0	0	1,500	0	0	0	0
VCTC		9002	Planning, programming, and monitoring			885	0	0	295	295	0	0	0	0	0	0	885	0	0	0	0
Total Non-TE Subject to Reprogramming in 2006 STIP																					
VCTC	res	3565	TE reserve			73,222	0	0	48,212	2,898	22,124	0	0	0	0	0	66,449	0	0	6,773	0
Total TE Subject to Reprogramming in 2006 STIP																					
VCTC	res	3565	TE reserve			6,592	0	0	913	4,690	989	0	0	0	0	0	6,592	0	0	0	0
Total TE Subject to Reprogramming in 2006 STIP																					
VCTC						6,592	0	0	913	4,690	989	0	0	0	0	0	6,592	0	0	0	0
Balance of STIP County Share, Ventura																					
Total County Share, Current (after deducting prior allocations and commitments)		45,821																			
Total Programmed, Subject to Reprogramming in 2006 STIP (Non-TE + TE)		79,814																			
Unprogrammed Share Balance		0																			
Share Balance Advanced or Overdrawn		33,993																			

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Yolo

STIP County Share		Project Totals by Fiscal Year												Project Totals by Component						
		Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Sup	Con Sup					
Total County Share, June 30, 2004 (from 2004 Report)		20,797																		
Less Allocations, 2003-04 (from 2004 Report)		-28																		
Less 2004-05 Allocations and Other Commitments		-5,573																		
Less Projects Lapsed, July 1, 2004-June 30, 2005		0																		
Total County Share, June 30, 2005 (includes TE)		15,196																		
Projects Currently Programmed or Voted Since July 1, 2004																				
Agency	Rte	PHO	Project	Ext	Voted	Total	Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
SACOG			0L37 Planning, programming, and monitoring		Mar-05	27	0	27	0	0	0	0	0	0	0	27	0	0	0	0
Caltrans	5	301X	I-5/Rt 113 connection, Phase 2 (98S-127)			2,826	2,826	0	0	0	0	0	0	0	526	0	50	1,700	550	0
Caltrans	16	3L49	Traffic calming in Esparto/Capay			200	200	0	0	0	0	0	0	0	0	0	0	200	0	0
Caltrans	50	332D	Harbor Bl modify Rt 50/80 interchange (RTIP)			1,625	1,625	0	0	0	0	0	0	0	0	0	0	525	1,100	0
Davis	loc	2L80	Pavement rehab, phase 2			600	0	0	600	0	0	0	0	0	0	600	0	0	0	0
Winters	loc	3L46	Grant/Railroad signalization (04S-26)			100	0	0	100	0	0	0	0	0	0	100	0	0	0	0
Yolo County	loc	3L47	Rd 98, Rd 29-Woodland, widen			168	0	0	168	0	0	0	0	0	0	0	168	0	0	0
SACOG			0L37 Planning, programming, and monitoring			27	0	0	27	0	0	0	0	0	0	27	0	0	0	0
Prior Commitments (Not Part of 2005 STIP Target)						5,573	4,651	27	895	0	0	0	0	0	526	754	943	2,800	550	0
Caltrans	50	332D	Harbor Bl, modify Rt 50/80 interchange (RTIP)			4,085	0	0	4,085	0	0	0	0	0	3,750	0	0	0	335	0
Yolo County	loc	3L45	Davis-Woodland bikeway, Roads 99 and 29			1,400	0	0	1,400	0	0	0	0	0	0	1,400	0	0	0	0
Yolo County	loc	3L48	Rd 32A, Rd 105-Covell Rd, widen for bikeway			141	0	0	141	0	0	0	0	0	0	0	0	85	56	0
Yolo Co TD	rail	3L50	LRT extension to West Sacramento			2,250	0	0	2,250	0	0	0	0	0	0	0	2,250	0	0	0
SACOG			0L37 Planning, programming, and monitoring			122	0	0	27	30	65	0	0	0	0	122	0	0	0	0
Total Non-TE Subject to Reprogramming in 2006 STIP						7,998	0	0	7,903	30	65	0	0	0	3,750	1,522	2,335	56	335	0
SACOG	res		TE reserve			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total TE Subject to Reprogramming in 2006 STIP						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balance of STIP County Share, Yolo						15,196														
Total County Share, Current (after deducting prior allocations and commitments)						15,196														
Total Programmed, Subject to Reprogramming in 2006 STIP (Non-TE + TE)						7,998														
Unprogrammed Share Balance						7,198														
Share Balance Advanced or Overdrawn						0														

SUMMARY OF STIP COUNTY SHARES

Does Not Include STIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Yuba

STIP County Share		Project Totals by Fiscal Year											Project Totals by Component								
		Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Sup	Con Sup						
Total County Share, June 30, 2004 (from 2004 Report)		15,444																			
Less Allocations, 2003-04 (from 2004 Report)		-14																			
Less 2004-05 Allocations and Other Commitments		-4,944																			
Less Projects Lapsed, July 1, 2004-June 30, 2005		0																			
Total County Share, June 30, 2005 (includes TE)		10,486																			
Projects Currently Programmed or Voted Since July 1, 2004																					
Agency	Rte	PNO	Project	Ext	Voted	Total	Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
SACOG	0L41		Planning, programming, and monitoring		Mar-05	10	0	10	0	0	0	0	0	0	0	10	0	0	0	0	0
Caltrans	65	A36A	Third River Bridge (RTIP)			1,500	1,500	0	0	0	0	0	0	0	0	0	1,500	0	0	0	0
Caltrans	70	9725B	Motorplex Pkwy interchange (RIP)			1,450	1,450	0	0	0	0	0	0	0	1,300	0	0	0	100	0	0
Yuba County	loc	3L52	N Beale Rd, Shad-Griffiths, pavement rehab			1,200	0	1,200	0	0	0	0	0	0	0	1,200	0	0	0	0	0
Yuba County	loc	3L55	Arboga Rd, Erie-Broadway, rehab (State only)			300	0	300	0	0	0	0	0	0	0	275	0	25	0	0	0
Yuba County	loc	3L56	Willow Glen Rd, Marysville-Frenchtown, rehab			40	0	40	0	0	0	0	0	0	0	0	0	40	0	0	0
Marysville	loc	3L57	Houston St, E 19th, E 18th, rehab			20	0	20	0	0	0	0	0	0	0	0	0	20	0	0	0
Marysville	loc	3L58	Hideout Way, Hall-Covilaud, rehab			16	0	16	0	0	0	0	0	0	0	0	0	16	0	0	0
Wheatland	loc	3L59	Rt 65, signal and left turn pocket			398	0	398	0	0	0	0	0	0	5	288	5	100	0	0	0
SACOG	0L41		Planning, programming, and monitoring			10	0	10	0	0	0	0	0	0	0	10	0	0	0	0	0
Prior Commitments (Not Part of 2006 STIP Target)						4,944	2,950	10	1,984	0	0	0	0	0	1,355	1,783	1,505	201	100	0	
Caltrans	70	9725B	Motorplex Pkwy interchange (RIP)			6,632	0	0	0	6,632	0	0	0	0	0	4,432	0	0	0	2,200	0
Yuba County	loc	3L54	Loma Rica Rd, Rd 276-Scott Grant, pavement rehab			1,250	0	0	0	1,250	0	0	0	0	0	1,250	0	0	0	0	0
Yuba County	loc	3L56	Willow Glen Rd, Marysville-Frenchtown, rehab			960	0	0	0	960	0	0	0	0	0	960	0	0	0	0	0
Marysville	loc	3L57	Houston St, E 19th, E 18th, rehab			735	0	0	0	735	0	0	0	0	0	735	0	0	0	0	0
Marysville	loc	3L58	Hideout Way, Hall-Covilaud, rehab			409	0	0	0	409	0	0	0	0	0	409	0	0	0	0	0
SACOG	0L41		Planning, programming, and monitoring			43	0	0	10	10	23	0	0	0	0	43	0	0	0	0	0
Total Non-TE Subject to Reprogramming in 2006 STIP						10,029	0	0	10	9,567	432	0	0	0	0	7,829	0	0	0	2,200	0
SACOG	res		TE reserve			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total TE Subject to Reprogramming in 2006 STIP						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Balance of STIP County Share, Yuba																					
Total County Share, Current (after deducting prior allocations and commitments)		10,486																			
Total Programmed, Subject to Reprogramming in 2006 STIP (Non-TE + TE)		10,029																			
Unprogrammed Share Balance		457																			
Share Balance Advanced or Overdrawn		0																			

SUMMARY OF STIP INTERREGIONAL SHARE

Does Not Include County Share (See Separate Listings)
(\$1,000's)

Interregional Program

STIP Interregional Share:		Total Interregional Share, June 30, 2004 (from 2004 Report)																		
		2,202,532																		
		-21,187																		
		-16,639																		
		-25,394																		
		-1,200,879																		
		938,433																		
County	Agency	Rte	Proj	Project	Voted	Total	Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Stp	Can Stp
Intercity Rail & Grade Separation Projects Programmed or Voted Since July 1, 2004																				
San Diego	Caltrans	rail	7300	Del Mar Bluffs stabilization	Mar-05	754	0	754	0	0	0	0	0	0	0	754	0	0	0	0
Ventura	Caltrans	rail	2024	Tunnel 26 seismic improvements	Mar-05	9,500	0	9,500	0	0	0	0	0	0	0	9,500	0	0	0	0
Fresno	Caltrans	rail	2041	Fresno Pocket Track, Fig Garden siding (02S-79)		11,289	0	11,289	0	0	0	0	0	0	0	11,289	0	0	0	0
Madera	Caltrans	rail	2025	Madera, new station		130	0	130	0	0	0	0	0	0	35	0	0	95	0	0
Orange	Caltrans	rail	2026	Fullerton parking expansion, phase 1		260	0	260	0	0	0	0	0	0	0	0	0	250	0	0
Orange	Placentia	gsep	9656	Placentia Av grade sep (IP)(SO)(TCRP #73)(04S-26)		2,200	0	2,200	0	0	0	0	0	0	0	2,200	0	0	0	0
Solano	CCJFA	rail	6045L	Bahia viaduct track & bridge upgrade (IP)(04S-26)		190	0	190	0	0	0	0	0	0	0	0	40	150	0	0
Ventura	Caltrans	rail	9877	Oxnard station parking improvements		1,081	0	1,081	0	0	0	0	0	0	0	1,081	0	0	0	0
				Prior Commitments (Not Part of 2006 STIP Target), Intercity Rail		25,394	0	10,254	15,140	0	0	0	0	0	35	24,824	40	495	0	0
Alameda	Emeryville	rail	2020	Emeryville parking garage (ITIP)		4,200	0	0	0	0	4,200	0	0	0	0	4,200	0	0	0	0
Contra Costa	Richmond	repl	9878A	AB 3090 replacement (station)(IP)(02S-193)		2,000	0	0	0	2,000	0	0	0	0	0	2,000	0	0	0	0
Los Angeles	Caltrans	rail	2002	Northwalk to La Mirada, triple track (TCRP #35)		5,000	0	0	0	0	5,000	0	0	0	0	5,000	0	0	0	0
Los Angeles	SGVCOG	gsep	2318	Alameda Corridor East grade seps, East End(TCRP #54.1)		28	0	0	0	0	28	0	0	0	0	0	0	28	0	0
Los Angeles	SGVCOG	gsep	2318	Alameda Corridor East grade seps, East End(TCRP #54.1)		43	0	0	0	0	43	0	0	0	0	0	0	43	0	0
Los Angeles	SGVCOG	gsep	2318	Alameda Corridor East grade seps, Sunwell Bl		486	0	0	0	0	486	0	0	0	0	486	0	0	0	0
Los Angeles	SGVCOG	gsep	2318	Alameda Corridor East grade sep, Brea Canyon		485	0	0	0	0	485	0	0	0	0	485	0	0	0	0
Los Angeles	Glendale	gsep	9814	Route 134 grade separations (02S-95)		16,375	0	0	0	16,375	0	0	0	0	0	16,375	0	0	0	0
Los Angeles	SCRRA	repl	2023A	AB 3090 replacement (LA storage facilities track)(04S-52)		5,000	0	0	0	0	5,000	0	0	0	0	5,000	0	0	0	0
Madera	Caltrans	rail	2025	Madera, new station		670	0	0	0	670	0	0	0	0	0	670	0	0	0	0
Orange	Caltrans	rail	2026	Fullerton parking expansion, phase 1		2,750	0	0	0	2,750	0	0	0	0	0	2,750	0	0	0	0
Placer	CCJFA	rail	9879	Sac-Roseville track improvements (IP), design		3,530	0	0	0	0	3,530	0	0	0	0	3,530	0	0	0	0
Sacramento	Caltrans	rail	2027	Elk Grove intercity rail station		800	0	0	0	800	0	0	0	0	0	800	0	0	0	0
San Diego	Caltrans	rail	7301	Sorrento-Miramar, 2nd track		5,300	0	0	0	5,300	0	0	0	0	0	5,300	0	0	0	0
San Diego	Caltrans	rail	9885	San Diego River bridge, Del Mar		855	0	0	0	855	0	0	0	0	0	855	0	0	0	0
San Diego	Caltrans	rail	9069A	Sorrento-Miramar, double track		21,390	0	0	0	21,390	0	0	0	0	0	21,390	0	0	0	0
San Diego	Caltrans	rail	2030	Stockton to Escalon, phase 2 (TCRP # 99)		24,200	0	0	0	0	24,200	0	0	0	0	24,200	0	0	0	0
San Joaquin	Caltrans	rail	2031	Stockton depot restoration (ITP)(State only)		3,400	0	0	0	3,400	0	0	0	0	0	3,400	0	0	0	0
San Joaquin	SJRR	rail	2008	4th track, San Jose-Santa Clara		17,900	0	0	0	17,900	0	0	0	0	0	17,900	0	0	0	0
Santa Clara	CCJFA	rail	6045L	Bahia viaduct track & bridge upgrade (IP)		1,060	0	0	0	1,060	0	0	0	0	0	1,060	0	0	0	0
Solano	Caltrans	rail	2017	Cathlamet development (intercity rail)(02S-18)		3,600	0	0	0	3,600	0	0	0	0	0	3,600	0	0	0	679
Ventura	SCRRA	rail	2034	Moorpark-Simi rail replacement		4,000	0	0	0	4,000	0	0	0	0	0	4,000	0	0	0	0
				Total Subject to Reprogramming in 2006 STIP, Intercity Rail		123,072	0	0	2,585	77,515	42,972	0	0	0	971	120,496	855	71	0	679
Interregional State Highway & Guideway Projects Programmed or Voted Since July 1, 2004																				
Los Angeles	Caltrans	debt	2333	GARVEE debt service (Rt 405 aux ln)(IP 24%)		5,246	0	705	757	766	757	757	757	757	0	5,246	0	0	0	0
Los Angeles	Caltrans	debt	2336	GARVEE debt service (Rt 405/101 gap)(IP 34%)		6,537	0	892	957	958	958	958	958	957	0	6,537	0	0	0	0
Riverside	Caltrans	debt	121D	GARVEE debt (Rt 215, El Cerrito - Rt 60/91)(IP 15%)		27,655	0	3,714	3,990	3,990	3,990	3,990	3,990	3,991	0	27,655	0	0	0	0
San Diego	Caltrans	debt	672	GARVEE debt (Rt 15, mtl seg)(IP 25%)		37,833	0	5,086	5,459	5,458	5,459	5,459	5,459	5,458	0	37,833	0	0	0	0
Riverside	RCTC	cash	121P	AB 3090 reimburse (Rt 60/91/215)(02S-102)(IP 15%)		4,699	0	0	0	4,699	0	0	0	0	0	4,699	0	0	0	0

SUMMARY OF STIP INTERREGIONAL SHARE

Does Not Include County Share (See Separate Listings)
(\$1,000's)

County	Agency	Rte	PNO	Project	Voted	Total	Project Totals by Fiscal Year								Project Totals by Component									
							Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Sup	Con Sup				
San Joaquin	SJCOG	7673C		AB 3090 reimbursement (RI 99, RI 4-Hammer)		19,476	0	0	0	0	0	19,476	0	0	0	0	0	0	0	0				
Alameda	Caltrans	680	A157D	Sumo Grade SB HOV, phase 3 (TIP)*		3,500	3,500	0	0	0	0	0	0	0	0	0	0	3,500	0	0	0			
Alameda/VCC	Caltrans	24	51A	Caldecott Tunnel 4th box (IIP)(TCRP #15)		8,000	8,000	0	0	0	0	0	0	0	0	0	0	8,000	0	0	0			
Alameda/SCI	Caltrans	680	177	Sumo Grade NB HOV, Millipias-R194*		7,940	7,940	0	0	0	0	0	0	0	0	0	0	3,900	4,440	0	0			
Butte	Caltrans	70	2262	Oroville Fwy extension, Optiar Rd, stage 1 (TIP)		3,864	2,500	1,164	0	0	0	0	0	0	0	0	0	684	1,250	500	0			
Butte	Caltrans	149	16W	RI 70-RI 99, 4-lane expressway (IIP)		17,654	17,654	0	0	0	0	0	0	0	0	0	17,654	0	0	0	0			
Butte	Caltrans	149	16W	RI 70-RI 99, 4-lane expressway (IIP)		62,891	62,891	0	0	0	0	0	0	0	0	0	62,891	0	0	0	0			
Calaveras	Caltrans	4	304B	Angell's Camp Bypass, 2-lane (TIP)		3,183	3,183	0	0	0	0	0	0	0	0	0	3,183	0	0	0	0			
Contra Costa	Caltrans	4	192E	Loveridge Rd interchange (TIP)		3,000	3,000	0	0	0	0	0	0	0	0	0	3,000	0	0	0	0			
Contra Costa	Caltrans	80	261F	WB HOV, Rt 4-Carquinez Br, phase 1 (TIP)		8,000	8,000	0	0	0	0	0	0	0	0	1,300	2,000	4,500	200	0	0			
Contra Costa	Caltrans	80	261F	WB HOV, Rt 4-Carquinez Br, phase 1 (TIP)		24,384	24,384	0	0	0	0	0	0	0	0	0	0	18,884	0	0	5,500			
Contra Costa	Caltrans	50	320A	Placerville op improv (grf, inc)(IIP)		4,668	4,668	0	0	0	0	0	0	0	0	0	0	4,668	0	0	0			
El Dorado	Caltrans	41	1360	4-in expwy, Kings Co-Elkhorn Av		2,580	1,080	1,500	0	0	0	0	0	0	0	0	0	1,080	1,500	0	0			
Fresno	Caltrans	99	1500	Kingsburg-Selma 6-lane (TCRP #80)		434	434	0	0	0	0	0	0	0	0	0	0	434	0	0	0			
Fresno	Caltrans	99	1530	Kingsburg-Selma 6-lane (TCRP #90)		47,116	47,116	0	0	0	0	0	0	0	0	0	0	42,616	0	0	4,500			
Imperial	Caltrans	86	272	Bio mitigation (27W 0005-37)		537	537	0	0	0	0	0	0	0	0	0	537	0	0	0	0			
Imperial	Caltrans	98	549	Calceico w of Rt 111, widen to 4 lns, R/W		2,000	2,000	0	0	0	0	0	0	0	0	0	0	720	0	600	500	180		
Imperial	Caltrans	111	44V	Keystone Rd-Roulin 78, landscaping/44L		1,500	1,500	0	0	0	0	0	0	0	0	0	0	1,500	0	0	0	0		
Inyo	Caltrans	395	172	Manzanar, expressway (02 STIP)		896	896	0	0	0	0	0	0	0	0	0	0	896	0	0	0	0		
Inyo	Caltrans	395	172	Manzanar 4-lane (grf, cost inc)		806	806	0	0	0	0	0	0	0	0	0	0	158	0	60	561	7		
Inyo	Caltrans	395	181	Independence 4-lane expressway (TIP, cost 40%)		4,161	3,368	793	0	0	0	0	0	0	0	0	0	793	0	1,387	1,414	567		
Kern	Caltrans	14	8010	North of Mojave, expressway upgrade (TIP 40%)		5,846	5,846	0	0	0	0	0	0	0	0	0	0	3,055	0	420	1,412	959		
Kern	Caltrans	14	8010	North of Mojave, expressway upgrade (TIP 40%)		19,126	19,126	0	0	0	0	0	0	0	0	0	0	0	17,652	0	0	0	1,474	
Kern	Caltrans	14	8042	Freeman Gulch widening (TIP)		1,520	1,520	0	0	0	0	0	0	0	0	0	0	0	1,520	0	0	0	0	
Kern	Caltrans	46	3366	Keck's Corner-Rt 5, expwy (TIP)(TCRP #113)*		225	225	0	0	0	0	0	0	0	0	0	0	0	0	225	0	0	0	
Kern	Caltrans	46	3380A	SLO Co Line-Keck's Corner, expwy, R/W (TIP)		965	965	600	0	0	0	0	0	0	0	0	0	0	365	600	0	0	0	
Kern	Caltrans	58	2568	Mojave Bypass, rehab to relinquish (#2568)(MS-26)		2,884	2,884	0	0	0	0	0	0	0	0	0	0	0	2,884	0	0	0	0	
Kern	Caltrans	395	8539	Inyockerm 4-lane (TIP)		800	800	0	0	0	0	0	0	0	0	0	0	0	800	0	0	0	0	
Lake	Caltrans	29	127C	Widen to 4 lanes, Diener Dr-Rt 281		2,975	2,975	0	0	0	0	0	0	0	0	0	0	0	0	775	2,200	0	0	
Lassen	Caltrans	36	3048	Susarville Town Hill improvements (TIP)		530	530	0	0	0	0	0	0	0	0	0	0	0	50	0	130	300	50	
Los Angeles	Caltrans	5	2120	Western Av interchange, Glendale (IIP)(045-55)		9,570	3,861	5,709	0	0	0	0	0	0	0	0	0	8,431	0	242	583	314	0	
Los Angeles	Caltrans	5	2808	Widening, Ora Co-Rt 605 (TIP)		12,599	12,599	0	0	0	0	0	0	0	0	0	0	0	0	12,599	0	0	0	
Los Angeles	Caltrans	5	151E	Empire Av access (TIP)(025-52)		5,611	5,611	0	0	0	0	0	0	0	0	0	0	0	340	0	882	4,401	48	
Los Angeles	Caltrans	5	2608A	Interchanges, Ora Co-Rt 605 (TIP)(TCRP #42)		780	750	0	0	0	0	0	0	0	0	0	0	0	750	0	0	0	0	
Los Angeles	Caltrans	10	3095	W. Covina/Pomona soundwall		142	142	0	0	0	0	0	0	0	0	0	0	0	142	0	0	0	0	
Los Angeles	Caltrans	60	462R	HOV lanes, Brea Cyn-Rt 605, design		5,100	5,100	0	0	0	0	0	0	0	0	0	0	0	0	0	5,100	0	0	
Los Angeles	Caltrans	101	2788	Van Nuys Blvd off ramps, add lanes (TIP)		1,342	1,342	0	0	0	0	0	0	0	0	0	0	0	118	0	205	921	88	
Los Angeles	Caltrans	105	2119	Widen NB Sepulveda Bl off-ramp		2,534	2,534	0	0	0	0	0	0	0	0	0	0	0	0	1,017	0	3	1,286	226
Los Angeles	Caltrans	134	2223	Hollywood Way interchange, Burbank		2,276	2,276	0	0	0	0	0	0	0	0	0	0	0	0	0	0	309	1,052	165
Los Angeles	Caltrans	134	2223	Hollywood Way interchange, Burbank		16,444	16,444	0	0	0	0	0	0	0	0	0	0	0	0	15,124	0	0	0	1,320
Los Angeles	Caltrans	138	3325	Widen, 60th St E-Ave 1-8 (IIP)		928	928	0	0	0	0	0	0	0	0	0	0	0	928	0	0	0	0	
Los Angeles	Caltrans	138	3326	Widen, 77th St E-89th St E (IIP)		90	90	0	0	0	0	0	0	0	0	0	0	0	90	0	0	0	0	
Los Angeles	Caltrans	138	3327	Widen, 96th St E-106th E (IIP)		1,547	1,547	0	0	0	0	0	0	0	0	0	0	0	1,547	0	0	0	0	
Los Angeles	Caltrans	138	3328	Widen 126th St E-Longview Rd (IIP)		106	106	0	0	0	0	0	0	0	0	0	0	0	106	0	0	0	0	
Los Angeles	Caltrans	138	3330	Widen at Twin Bridges (IIP)		800	800	0	0	0	0	0	0	0	0	0	0	0	800	0	0	0	0	
Los Angeles	Caltrans	138	3331	Widen, various, FM 51-4-60 4 (IIP)		4,572	4,572	0	0	0	0	0	0	0	0	0	0	0	0	0	667	2,048	1,857	
Los Angeles	Caltrans	138	694Q	Widen, 175th St E-Largo Vista (IIP)		6,832	6,832	0	0	0	0	0	0	0	0	0	0	0	0	0	960	2,895	391	
Los Angeles	Caltrans	405	831	Anor-Vase interchange (grf, cost inc)(IIP)		5,866	5,866	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Los Angeles	Caltrans	405	2333	Aux lane, RI 10-Waterford (IIP)(TCRP #52)	Dec-03	9,663	7,447	2,216	0	0	0	0	0	0	0	0	0	0	0	0	1,855	5,548	44	2,216
Los Angeles	Caltrans	710	2019	Atlantic Bl interch, Vernon/Bel		1,231	1,231	0	0	0	0	0	0	0	0	0	0	0	0	0	100	979	152	0
Los Angeles	Caltrans	710	2215	Community involvement process, freeway		2,952	2,952	0	0	0	0	0	0	0	0	0	0	0	0	0	0	504	2,448	0
Los Angeles	Caltrans	710	219A	Repair/preserv of historic buildings (R/W)		3,910	3,910	0	0	0	0	0	0	0	0	0	0	0	0	0	3,400	0	0	510
Los Angeles	Caltrans	99	5410	Fwy conversion, Fairmead		11,204	11,204	0	0	0	0	0	0	0	0	0	0	0	0	6,095	0	1,385	2,914	810
Madera	Caltrans	99	5410	Fwy conversion, Fairmead		97,454	97,454	0	0	0	0	0	0	0	0	0	0	0	0	0	34,114	0	0	0
Marin	Caltrans	101	360F	Novato-Petaluma, widen to 6 in hwy (TIP)(TCRP #18)		5,000	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	5,000	0	0	0
Maricopa	Caltrans	101	125F	Wells Bypass (96 gr)(TIP)		9,000	9,000	0	0	0	0	0	0	0	0	0	0	0	0	0	9,000	0	0	0

SUMMARY OF STIP INTERREGIONAL SHARE

Does Not Include County Share (See Separate Listings)
(\$1,000's)

County	Agency	Rte	RPNR	Project	Voted	Total	Project Totals by Fiscal Year										Project Totals by Component								
							Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	RW	Const	E & P	PS&E	RW Sup	Con Sup					
Mendocino	Caltrans	101	125F	Willets Bypass, 4-lane freeway (TIP)		2,993	0	0	0	0	0	0	0	0	0	0	0	0	0	2,546	447	0			
Mendocino	Caltrans	101	133J	Hopland Bypass		7,200	0	0	0	0	0	0	0	0	0	0	0	0	0	7,200	0	0	0		
Merced	Caltrans	99	5401	Fwy conv., Madera Co-Buchanan Hollow (TCRP #105)		3,243	0	0	0	0	0	0	0	0	0	0	0	0	0	3,243	0	0	0		
Merced	Caltrans	99	5414	Fwy conv., Buchanan Hollow-Miles Crk, RW		30,487	0	0	0	0	0	0	0	0	0	24,600	0	0	0	4,917	0	970	0		
Merced	Caltrans	99	5479	Fwy conversion, Atwater OH-Arena Way		11,744	0	0	0	0	0	0	0	0	0	7,896	0	0	0	899	1,888	1,061	0		
Merced	Caltrans	99	528D	Fwy conversion, Mission Av interchange (TIP)		15,519	0	0	0	0	0	0	0	0	0	9,409	0	0	0	1,216	4,207	687	0		
Merced	Caltrans	99	528D	Fwy conversion, Mission Av interchange (TIP)		27,655	0	27,655	0	0	0	0	0	0	0	0	0	0	0	25,264	0	0	2,371		
Merced	Caltrans	99	546D	Fwy conversion, Arena Way-Dwight Way		12,209	0	0	0	0	0	0	0	0	0	0	0	0	0	0	686	1,791	722	0	
Merced	Caltrans	99	546D	Fwy conversion, Arena Way-Dwight Way		27,480	0	27,480	0	0	0	0	0	0	0	0	0	0	0	25,080	0	0	2,400	0	
Merced	Caltrans	152	5707	Los Blancos Bypass, env (TIP)		2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	2,000	0	0	0	0	
Mono	Caltrans	395	241	Highpoint curve corrections (TIP)		525	0	0	0	0	0	0	0	0	0	0	0	0	0	525	0	0	0	0	
Monterey	Caltrans	1	32G	Salinas Rd interchange (TIP)		1,114	0	0	0	0	0	0	0	0	0	0	0	0	0	1,114	0	0	0	0	
Monterey	Caltrans	101	318	Airport Bl interchange (SO)(TIP)		98	0	0	0	0	0	0	0	0	0	0	0	0	0	98	0	0	0	0	
Monterey	Caltrans	101	59E	San Juan Rd interchange, env		1,459	0	0	0	0	0	0	0	0	0	0	0	0	0	1,459	0	0	0	0	
Monterey	Caltrans	101	59G	Prunedale interchanges & improvements, gr (TIP)		47,554	0	47,554	0	0	0	0	0	0	0	47,554	0	0	0	0	0	0	0	0	
Monterey	Caltrans	101	59G	Prunedale interchanges & improvements, (TIP)		11,563	0	11,563	0	0	0	0	0	0	0	11,563	0	0	0	0	0	0	0	0	
Monterey	Caltrans	156	57C	4-lane expwy, Castroville-Prunedale, RW		6,007	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,985	8	16	0	
Napa/Solano	Caltrans	12	367D	Jamesson Cyn, widem (TIP)(TCRP #157)		2,000	0	2,000	0	0	0	0	0	0	0	0	0	0	0	0	2,000	0	0	0	
Nevada	Caltrans	49	4107	Widen, Wolf/Combie-Grass Valley, seg 1 (IIP)		2,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,750	650	0	0	
Nevada	Caltrans	267	140Y	Truckee Bypass, landscaping (FP#6669)	Mar-05	900	0	900	0	0	0	0	0	0	0	0	0	0	0	0	900	0	0	0	0
Orange	Caltrans	5	978T	HOV lanes, Rt 91-LA Co Line (gr, incr)		2,214	0	0	0	0	0	0	0	0	0	1,234	0	0	0	0	0	990	0	0	
Orange	Caltrans	5	978T	HOV lanes, Rt 91-LA Co Line (gr, incr)		37,288	0	37,288	0	0	0	0	0	0	0	0	0	0	0	0	37,043	0	0	245	
Orange	Caltrans	74	4110	Widen to 4 lanes, Rt 5-San Antonio Pkwy		2,019	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	558	1,061	0	
Orange	Yorba Linda gwy	9655		Yorba Linda commuter rail station		750	0	750	0	0	0	0	0	0	0	0	0	0	0	0	0	750	0	0	
Placer	Caltrans	65	145M	Lincoln Bypass (TIP)		15,718	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,350	1,350	0	
Riverside	Caltrans	80	148D	HOV lanes, Sac Co-Rt 65, stage 1 (TIP)		4,600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,000	2,300	200	
Riverside	Caltrans	71	48B	Near Rt 91, widen to 4-lane expressway (supplemental)	Mar-05	4,615	0	4,615	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,615	
Riverside	Caltrans	71	48W	Rt 91/71 wildlife study	Sep-04	120	0	120	0	0	0	0	0	0	0	0	0	0	0	0	37,043	0	0	0	
Riverside	Caltrans	91	76B	Green River IC, aux lrs to Rt 71 (IIP)(TCRP #64)		808	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	808	0	0	
Riverside	Caltrans	999	21L	W Riverside multiple species habitat conservation		250	0	250	0	0	0	0	0	0	0	0	0	0	0	0	0	250	0	0	
Riverside	RCTC	gwy	790	Corona Metrolink station parking structure		1,000	0	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000	0	0	
Sacramento	Caltrans	50	6199C	HOV lanes, 15th-Sunrise Bl, env. (IIP 50%)		2,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,500	0	0	
San Benito	Caltrans	156	297	4-lane expressway, San Juan Bautista, RW		8,132	0	0	0	0	0	0	0	0	0	0	0	0	0	0	866	3,028	476	0	
San Bernardino	Caltrans	15	174L	NB lane, Victorville-Barstow (TIP), ph 2		11,786	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,018	2,116	384	0	
San Bernardino	Caltrans	15	176A	SB climb in, Alton-Basin (s of Baker)		1,960	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	950	880	130	
San Bernardino	Caltrans	58	217F	4-lane expwy, near Kramer Jct, RW		12,489	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,489	8,000	0	
San Bernardino	Caltrans	138	239D	Widening, LA Co-Rt 15 (TIP)		9,745	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	9,645	0	0	
San Bernardino	Caltrans	210	192K	Park & ride, required mitigation		10,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,974	7,435	0	0	
San Bernardino	Caltrans	210	192K	Park & ride, required mitigation		200	0	200	0	0	0	0	0	0	0	0	0	0	0	0	0	75	125	0	
San Bernardino	Caltrans	210	192K	Park & ride, required mitigation		100	0	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	
San Bernardino	Caltrans	210	194T	Elwanda wind break, required mitigation (04S-55)		146	0	146	0	0	0	0	0	0	0	0	0	0	0	0	34	102	10	0	
San Bernardino	Caltrans	395	262B	Fwy, expwy, Rt 15-Rt 58 (TIP)		4,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,000	0	0	0	
San Bernardino	Caltrans	999	388	Habitat mitigation land bank		3,659	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35	0	124	
San Diego	Caltrans	11	1000	Fwy to future E Clay Mesa Border Xing, env		8,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,000	0	0	
San Diego	Caltrans	52	280	Fwy, Rt 125-Cuyamaca, RW		3,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,400	1,000	0	
San Diego	Caltrans	905	374K	Siempra Viva interchanges/374K		1,300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200	200	
San Diego	Caltrans	905	374K	4-lane fwy, Siempra Viva-Batavia (RIP)(04S-59)		54,121	16,621	37,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
San Diego	Caltrans	905	374K	4-lane fwy, Siempra Viva-Batavia (RIP)(04S-59)		45,701	0	45,701	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
San Francisco	Caltrans	101	619A	Doyle Drive replacement (TIP)(TCRP #22)		28,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	37,601	0	0	0
San Joaquin	Caltrans	99	766B	Widening, Arch Rd-Rt 4, env only (TIP)		1,455	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
San Joaquin	Caltrans	205	795B	Widen 6 in fwy, Rt 5-11th St (TIP)(TCRP #107)		2,296	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
San Joaquin/Ala	Caltrans	205	766T	Rt 205/580 truck bypass, env		930	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
San Luis Obispo	Caltrans	46	226A	Rt 46 corridor, environmental*		6,900	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,900	0	0	
San Luis Obispo	Caltrans	46	226B	Union - segment 1 (TIP)*		1,100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
San Luis Obispo	Caltrans	46	226C	Whitley - segment 1 (TIP)*		2,600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

SUMMARY OF STIP INTERREGIONAL SHARE

Does Not Include County Share (See Separate Listings)
(\$1,000's)

County	Agency	Rte	Pwvd	Project	Voted	Project Totals by Fiscal Year										Project Totals by Component							
						Total	Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	R/W	Const	E & P	PS&E	R/W Sp	Con Sp			
San Luis Obispo	Caltrans	46	226C	Whiskey - segment 2 (TIP)*		5,000	0	0	0	0	0	0	0	0	0	4,100	0	0	700	200	0		
San Luis Obispo	Caltrans	101	4B56	South SLO Co op improvements (43 & 4) (TIP)		519	227	292	0	0	0	0	0	0	0	0	58	0	0	227	218	16	0
San Luis Obispo	Caltrans	101	4B5A	South SLO Co op improvements (#1,2 & 5)(TIP)		746	327	419	0	0	0	0	0	0	0	82	0	0	327	314	23	0	
San Luis/ Kern	Caltrans	41	452	WB climbing lane near Co Line (TIP)		364	364	0	0	0	0	0	0	0	0	0	0	0	364	0	0	0	
San Luis/ Kern	Caltrans	41	452	WB climbing lane near Co Line (TIP)		3,930	0	3,930	0	0	0	0	0	0	0	0	0	0	3,430	0	0	500	
San Luis/ SB	Caltrans	101	4459	Santa Maria River Bridge widening (IP)		1,140	1,140	0	0	0	0	0	0	0	0	0	0	0	1,140	0	0	0	
San Mateo	Caltrans	101	700B	Aux lanes, 3rd Av-Millbrae Av (TIP)		495	495	0	0	0	0	0	0	0	0	0	0	0	256	193	40	0	
San Mateo	Caltrans	101	700B	Aux lanes, 3rd Av-Millbrae Av (TIP)		15,468	0	15,468	0	0	0	0	0	0	0	0	0	0	8,818	0	0	6,650	
Santa Barbara	Caltrans	101	4460	Santa Maria 6-lane (IP)(04S-19)		3,359	0	3,359	0	0	0	0	0	0	0	0	0	0	3,359	0	0	0	
Santa Clara	Caltrans	101	468F	Rt 87, Trumble Rd, landscaping (IP)(S-03 vote)		193	193	0	0	0	0	0	0	0	0	0	0	0	0	0	193	0	0
Santa Clara	Caltrans	152	70	Rt 152/156 interchange improvements (TIP)(04S-43)		862	862	0	0	0	0	0	0	0	0	0	0	0	862	0	0	0	
Santa Clara	Caltrans	152	70	Rt 152/156 interchange improvements (TIP)(04S-43)		5,255	0	5,255	0	0	0	0	0	0	0	0	0	0	2,982	0	0	2,273	
Santa Clara	Caltrans	152	486G	Truck climbing lanes (grf)		400	400	0	0	0	0	0	0	0	0	0	0	0	400	0	0	0	
Santa Clara	Caltrans	152	486G	Truck climbing lanes (grf)		1,000	0	1,000	0	0	0	0	0	0	0	0	0	0	1,000	0	0	0	
Santa Clara	SCVTA	loc	70	Rt 152/156 interchange improvements (TIP)(04S-43)		55	0	55	0	0	0	0	0	0	0	0	0	0	0	0	55	0	0
Shasta	Caltrans	44	137	Stillwater Rd interchange, env (TIP)		440	440	0	0	0	0	0	0	0	0	0	0	0	440	0	0	0	
Shasta	Caltrans	44	3116	Redding, EB aux lane & bridge (TIP)		340	270	70	0	0	0	0	0	0	0	0	27	0	0	270	43	0	
Shasta	Caltrans	44	6650	Redding aux lane and bridge widening (TIP)		1,309	1,065	244	0	0	0	0	0	0	0	177	0	0	400	665	67	0	
Shasta	Caltrans	299	166A	Buckhorn Grade, realign (IP)(02 STIP)		5,088	5,088	0	0	0	0	0	0	0	0	0	0	0	0	5,088	0	0	
Shasta	Caltrans	97	244A	Dorris Expressway (IP)(04S-05)	closed	455	455	0	0	0	0	0	0	0	0	0	0	0	0	455	0	0	
Sonoma	Caltrans	101	770B	Petaluma operational improvements (TIP)(04S-28)		1,000	1,000	0	0	0	0	0	0	0	0	0	0	0	0	200	750	50	0
Sonoma	Caltrans	101	770B	Petaluma operational improvements (TIP)(04S-28)		4,000	0	4,000	0	0	0	0	0	0	0	0	0	0	3,200	0	0	800	
Sonoma	Caltrans	101	769A	HOV lanes, Rt 12-Steale Lane (TIP)(02S-77)		12,360	0	12,360	0	0	0	0	0	0	0	0	0	0	12,360	0	0	0	
Stanislaus	Caltrans	120	941	Oakdale Bypass (96 grf)		17,755	17,755	0	0	0	0	0	0	0	0	0	0	0	17,755	0	0	0	
Stanislaus(SJ)	Caltrans	132	7855	Widening, Rt 33-SJ River (TCRP #110)(IP)		517	0	517	0	0	0	0	0	0	0	0	0	0	0	0	517	0	
Sutter	Caltrans	70	269B	4-lane expressway, Rt 99-Cornelius (02S-18)		11,500	11,500	0	0	0	0	0	0	0	0	0	0	0	6,000	500	4,000	1,000	
Sutter	Caltrans	70	269P	4-ln expwy, Cornelius-Bear River Br* (02S-18)		11,500	11,500	0	0	0	0	0	0	0	0	0	0	0	6,000	500	4,000	1,000	
Sutter	Caltrans	99	8366	4 lanes, Rt 70-O'Banion, env (98S-15)1*		400	400	0	0	0	0	0	0	0	0	0	0	0	400	0	0	0	
Sutter	Caltrans	99	8361A	4 lanes, Rt 70-Garden Hwy (98S-15)1*		2,026	2,026	0	0	0	0	0	0	0	0	0	0	0	240	0	423	1,183	
Sutter	Caltrans	99	8361A	4 lanes, Rt 70-Garden Hwy (98S-15)1*		7,974	0	7,974	0	0	0	0	0	0	0	0	0	0	6,943	0	0	1,031	
Sutter	Caltrans	99	8362A	4 lns, Central-O'Banion (TIP)(S 9 m)*		2,770	844	1,926	0	0	0	0	0	0	0	0	0	0	966	0	137	707	
Sutter	Caltrans	299	320	Rocky Pt passing lanes (TIP)		436	436	0	0	0	0	0	0	0	0	0	0	0	1	240	150	45	
Trinity	Caltrans	299	320	Rocky Pt passing lanes (TIP)		2,732	0	2,732	0	0	0	0	0	0	0	0	0	0	2,522	0	0	210	
Trinity	Caltrans	299	3104	Lewiston, Sand House Curve pass lane (TIP)		245	34	211	0	0	0	0	0	0	0	0	0	0	0	34	211	0	
Tulare	Caltrans	99	6400	Tegus Ranch 6-lane, env		1,600	1,600	0	0	0	0	0	0	0	0	0	0	0	1,600	0	0	0	
Tulare/Fresno	Caltrans	99	6480	Widen to 6 lns, Gothen-Kingsburg, env		2,202	2,202	0	0	0	0	0	0	0	0	0	0	0	0	2,202	0	0	
Tulare/Kings	Caltrans	198	4360B	4 ln expwy, Rt 43-R199, design (TIP)		1,600	1,600	0	0	0	0	0	0	0	0	0	0	0	0	0	1,600	0	
Tuolumne	Caltrans	108	21B	East Sonora Bypass, Stage 2 R/W (TIP)		3,976	3,976	0	0	0	0	0	0	0	0	0	0	0	3,062	0	0	888	
Ventura	Caltrans	101	2303	La Conchita, Mussel Shoals		3,300	3,300	0	0	0	0	0	0	0	0	0	0	0	0	1,500	1,800	0	
Yolo	Caltrans	50	332D	Harbor B, modify Rt 50/B0 interchange (IP)		1,275	1,275	0	0	0	0	0	0	0	0	0	0	0	0	175	1,100	0	
Yuba	Caltrans	65	362A	Feather River Bridge, env (IP)		3,000	3,000	0	0	0	0	0	0	0	0	0	0	0	0	3,000	0	0	
				GARVEE debt service for 2011-12		11,164	0	0	0	0	0	0	0	0	0	0	11,164	0	0	0	0	0	
San Luis Obispo	Caltrans	16	1810	Rt 1 Hearst Ranch scenic easement	May-04	23,000	0	23,000	0	0	0	0	0	0	0	0	0	0	23,000	0	0	0	
Siskiyou	Caltrans	16	3183	Rt 5 South Yreka deer fencing	Mar-05	825	0	825	0	0	0	0	0	0	0	0	0	0	825	0	0	0	
LA/Ventura	Caltrans	16	3549	Archaeological site inventory, District 7	May-05	660	0	660	0	0	0	0	0	0	0	0	0	0	660	0	0	0	
Mono	Caltrans	16	457	Landscaping planting, Route 395	May-05	33	33	0	0	0	0	0	0	0	0	0	0	0	24	1	3	5	
El Dorado	Caltrans	16	3261	Trees planting, Route 50		100	100	0	0	0	0	0	0	0	0	0	0	0	500	20	80	10	
El Dorado	Caltrans	16	3457	Tree planting, Route 69		100	0	100	0	0	0	0	0	0	0	0	0	0	0	20	80	0	
Humboldt	Caltrans	16	4110	Pacific Coast Elks Trail signs		80	18	62	0	0	0	0	0	0	0	0	0	0	52	12	3	10	
Humboldt	Caltrans	16	301	Elk River Bridge decorative lighting, Rt 263		15	0	15	0	0	0	0	0	0	0	0	0	0	0	4	11	0	
Humboldt	Caltrans	16	1027	Mareep Creek wildlife crossing, Rt 169		162	0	109	53	0	0	0	0	0	0	0	0	0	0	109	53	0	
Imperial	Caltrans	16	519	Arizona Border Gateway native landscaping		745	0	143	602	0	0	0	0	0	0	0	0	0	50	47	10	78	
Imperial	Caltrans	16	456	Eastern Sierra Interagency Visitor Center, phase 2		400	0	36	364	0	0	0	0	0	0	0	0	0	0	329	1	34	
Kern	Caltrans	16	3463	Tree planting, Route 58		1,041	0	105	936	0	0	0	0	0	0	0	0	0	0	765	25	80	
Los Angeles	Caltrans	16	3545	Aesthetic enhancements along Route 5		75	0	75	0	0	0	0	0	0	0	0	0	0	0	75	0	0	
Los Angeles	Caltrans	16	3546	Aesthetic enhancements, Arroyo Seco Pkwy, Rt 110		540	0	540	0	0	0	0	0	0	0	0	0	0	0	0	540	0	

SUMMARY OF STIP INTERREGIONAL SHARE

Does Not Include County Share (See Separate Listings)
(\$1,000's)

County	Agency	Rte	PNO	Project	Voted	Total	Project Totals by Fiscal Year							Project Totals by Component												
							Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	RW	Const	E & P	PS&E	nw Sup	Con Sup						
Los Angeles	Caltrans	le	3550	Downtown LA fwy median, ramp, connector, Route 110	210																					
Marin	Caltrans	le	1063	Golden Gate Botanical Management Area, Rt 101	300																					
Marin	Caltrans	le	1088	Wildlife crossing, Rt 1 (04S-55)	150																					
Mendocino	Caltrans	le	4106	Pacific Coast Bike Route, Rt 1, phase 1	218																					
Merced	Caltrans	le	2	Tree planting, Route 99	39																					
Mono	Caltrans	le	455	Wildlife crossing, Rt 395	100																					
Orange	Caltrans	le	2592	Aesthetic enhancements, Route 5	267																					
Piscer	Caltrans	le	4778	Landscape planting, Route 49	172																					
Riverside	Caltrans	le	72G	Rt 91 Green River Rd landscape enhance (04S-55)	100																					
Sacramento	Caltrans	le	6210	Tree planting, Route 50	100																					
San Bernardino	Caltrans	le	175N	Rt 15 Gateway enhancements, Victorville	150																					
San Bernardino	Caltrans	le	176D	Desert Managers Group Visitor Center (04S-55)	125																					
San Bernardino	Caltrans	le	180F	Rural Gateway beautification, Route 16/330	486																					
San Diego	Caltrans	le	867	Balboa Park historic landscape preservation, phase 1	370																					
San Diego	Caltrans	le	899	San Ysidro bicycle facility	1,672																					
San Diego	Caltrans	le	990	Transportation museum	185																					
San Francisco	Caltrans	le	1067	Water quality enhancements, Route 1	650																					
San Luis Obispo	Caltrans	le	1804	Native tree planting, Routes 1 and 101	675																					
San Luis Obispo	Caltrans	le	1805	Monarch Preserve parking area, Pismo Beach SP	55																					
Santa Barbara	Caltrans	le	1808	Goleta Amtrak station enhancements	90																					
Santa Clara	Caltrans	le	1032	Water quality enhancements, Route 152	105																					
Shasta	Caltrans	le	3194	Landscape planting, Route 44	230																					
Sierra	Caltrans	le	8003	Wildlife crossing, Rt 89	70																					
Sonoma	Caltrans	le	789A	Bicycle and pedestrian facility along Route 101	2,344																					
Tehama	Caltrans	le	3195	Rt 5 Acobs interchange landscaping (ITIP)	350																					
Tulare	Caltrans	le	6231	Pedestrian facility, Route 63	101																					
Tulare	Caltrans	le	6345	Tree planting, Route 99	688																					
Tuolumne	Caltrans	le	4	Bicycle facility along Route 108	335																					
Various	Caltrans	le	95	Archaeological site inventory, District 6	1,877																					
Various	Caltrans	le	2105	Archaeological site inventory, District 3	1,050																					
Ventura	Caltrans	le	3532	Wildlife corridor enhancements, Route 118	53																					
Yolo	Caltrans	le	8914	Tree planting, Route 80	710																					
Prior Commitments (Not Part of 2005 STIP Target), Highways & Guideways							1,200,879	508,708	49,102	551,913	15,863	11,161	30,640	11,164	22,328	312,009	495,670	132,594	189,362	22,541	48,703					
Alameda	Caltrans	le	90C	Hesperian Bl-Santa Clara St	670																					
Alameda	Caltrans	le	680	A157D Sunset Grade SB HOV, phase 3 (ITIP)*	21,770																					
Alameda	ACE	grw	2021	Livermore Valley siding (TCRP #26)	1,000																					
Alameda	BART	grw	2103	Oakland Airport connector guideway (ITIP)	10,000																					
Alameda/CC	Caltrans	le	24	57A Caldecott Tunnel 4th bore (IP)(TCRP #15)	10,000																					
Alameda/SCI	Caltrans	le	680	177 Sunol Grade NB HOV, Milpitas-Rt 84*	25,080																					
Butte	Caltrans	le	70	2252 Oroville Fwy extension, Ophir Rd, stage 1 (ITIP)	6,436																					
Calaveras	Caltrans	le	304B	Angell's Camp Bypass, 2-lane (ITIP)	15,270																					
Fresno	Caltrans	le	41	1350 4-in expwy, Kings Co-Elihu Av	8,500																					
Fresno	Caltrans	le	99	1530Y Kingsburg Selma B-lane, repl planting (vote 6-03)	1,300																					
Imperial	Caltrans	le	7	51Y 4-lane expwy, landscaping (IP)(6-03 vote)	291																					
Imperial	Caltrans	le	78	21 Brawley Bypass, 4-lane	32,123																					
Imperial	Caltrans	le	395	172 Manzanar 4-lane (grl, cost incr)	12,970																					
Inyo	Caltrans	le	395	172 Manzanar, expressway (02 S)IP)	4,565																					
Inyo	Caltrans	le	395	181 Independence 4-lane expressway (ITIP, con 40%)	5,819																					
Kern	Caltrans	le	46	3366A Kern's Corner-Rt 5, expwy (ITIP)(TCRP #113)*	13,240																					
Kern	Caltrans	le	46	3366A SLO Co Line-Kern's Corner, expwy, R/W (ITIP)	400																					
Lassen	Caltrans	le	36	3048 Susanville Town Hill improvements (ITIP)	2,100																					
Los Angeles	Caltrans	le	5	2808 Widening, Ora Co-Rt 605 (ITIP)	4,401																					
Los Angeles	Caltrans	le	5	151E Empire Av access (ITIP)(02S-52)	5,745																					

SUMMARY OF STIP INTERREGIONAL SHARE

Does Not Include County Share (See Separate Listings)
(\$1,000's)

County	Agency	Rte	Project	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component								
						Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	R/W	E & P	PS&E	R/W Sup	Con Sup		
Los Angeles	Caltrans	10	305S W. Covina/Pomona soundwall		3,642	0	0	0	0	3,642	0	0	0	0	0	0	0	0	0	
Los Angeles	Caltrans	101	2789 Van Nuys Blvd off ramps, add lanes (TIP)		6,658	0	0	0	0	6,658	0	0	0	0	0	0	0	0	1,171	
Los Angeles	Caltrans	105	2119 Wilson NB Sepulveda Bl off ramp		4,860	0	0	0	0	4,860	0	0	0	0	0	0	0	0	1,239	
Los Angeles	Caltrans	138	694CJ Widem, 175th St E-Largo Viela (IP)		10,000	0	0	0	0	10,000	0	0	0	0	0	0	0	0	600	
Los Angeles	Caltrans	405	831 Arbor Vitae interchange (grf, cost rec)(IP)		1,374	0	0	0	0	1,374	0	0	0	0	0	0	0	0	0	
Los Angeles	Caltrans	710	2019 Alsimic Bl interch, Vernon/Bell		6,668	0	0	0	0	6,668	0	0	0	0	0	0	0	0	1,214	
Main	Caltrans	101	360F Novato-Petaluma, widen to 6 in lwy (TIP)(TCRP #18)		11,600	0	0	0	0	2,200	9,400	0	0	0	0	0	0	0	1,000	
Mendocino	Caltrans	101	125F White Bypass, 4-lane freeway (TIP)		36,174	0	0	0	0	36,174	0	0	0	0	0	0	0	0	1,481	
Mendocino	Caltrans	101	125F White Bypass (96 grt)(TIP)		55,936	0	0	0	0	55,936	0	0	0	0	0	0	0	0	0	
Merced	Caltrans	99	5479 Fwy conversion, Atwater OH-Arena Way		39,249	0	0	0	0	39,249	0	0	0	0	0	0	0	0	2,283	
Merced	Caltrans	99	528Y Fwy conversion, Mission Av interch, landscape		3,920	0	0	0	0	200	3,720	0	0	0	0	0	0	0	320	
Merced	Caltrans	99	546Y Fwy conversion, Arena Way-Dwight Way, landscape		780	0	0	0	0	100	680	0	0	0	0	0	0	0	160	
Monterey	Caltrans	101	58G Prunedale interchanges & improvements (TIP)		98,967	0	0	0	0	38,967	0	0	0	0	0	0	0	0	0	
Monterey	Caltrans	101	58G Prunedale interchanges & improvements, grf (TIP)		22,261	0	0	0	0	22,261	0	0	0	0	0	0	0	0	0	
Navajo	Caltrans	49	4107 Widem, Wolf/Combie-Grass Valley, seg 1 (IP)		6,680	0	0	0	0	3,800	2,880	0	0	0	0	0	0	0	300	
Orange	Yorba Linda gwy	9655	Yorba Linda commuter rail station		4,250	0	0	0	0	4,250	0	0	0	0	0	0	0	0	0	
Placer	Caltrans	65	145M Lincoln Bypass (TIP)		78,205	0	0	0	0	78,205	0	0	0	0	0	0	0	0	6,100	
Placer	Rocklin	80	151D Sierra College Bl interchange (TIP)		11,000	0	0	0	0	11,000	0	0	0	0	0	0	0	0	1,260	
Riverside	Caltrans	91	76B Green River IC, aux lns to Rt 71 (IP)(TCRP #64)		12,294	0	0	0	0	12,294	0	0	0	0	0	0	0	0	2,232	
Riverside	Caltrans	998	21L W Riverside multiple species habitat conservation		5,250	0	0	0	0	5,250	0	0	0	0	0	0	0	0	0	
Riverside	RCTC	gwy	79D Corona MetroLink station parking structure		9,500	0	0	0	0	9,500	0	0	0	0	0	0	0	0	0	
Riverside	SCRRA	gwy	79E 2 cab cars, 3 locomotives		12,000	0	0	0	0	12,000	0	0	0	0	0	0	0	0	0	
Riverside	RCTC	repl	116C AB 3090 replacement (Rt 60 HOV)(OAS-18)(IP)		5,421	0	0	0	0	5,421	0	0	0	0	0	0	0	0	0	
San Bernardino	Caltrans	15	174L NB lanes, Victorville-Barstow (TIP), ph 2		31,790	0	0	0	0	31,790	0	0	0	0	0	0	0	0	4,904	
San Bernardino	Caltrans	15	176A SB climb ln, Alton-Basin (S of Baker)		12,939	0	0	0	0	12,939	0	0	0	0	0	0	0	0	1,800	
San Bernardino	Caltrans	58	215C 4-ln expwy, near Kramer Jct, R/W		11,882	0	0	0	0	11,882	0	0	0	0	0	0	0	0	2,545	
San Bernardino	Caltrans	58	217F 4-lane expressway, near Hinkley, R/W		5,262	0	0	0	0	5,262	0	0	0	0	0	0	0	0	1,081	
San Bernardino	Caltrans	138	239D Widemng, LA Co-Rt 15 (TIP)		47,255	0	0	0	0	10,633	36,622	0	0	0	0	0	0	0	6,478	
San Bernardino	SANBAG	loc	154D Rt 10 Tigueros Av interchange improvements		484	0	0	0	0	494	0	0	0	0	0	0	0	0	94	
San Bernardino	Caltrans	205	7965B Widem 6 in lwy, Rt 5-11th St (TIP)(TCRP #107)		2,500	0	0	0	0	2,500	0	0	0	0	0	0	0	0	0	
San Bernardino	Caltrans	46	298B Union - segment 1 (TIP)*		42,585	0	0	0	0	42,585	0	0	0	0	0	0	0	0	2,502	
San Luis Obispo	Caltrans	46	286C Whitley - segment 1 (TIP)*		20,700	0	0	0	0	20,700	0	0	0	0	0	0	0	0	1,000	
San Luis Obispo	Caltrans	46	286D Whitley - segment 2 (TIP)*		15,300	0	0	0	0	15,300	0	0	0	0	0	0	0	0	700	
San Luis Obispo	Caltrans	46	286E Whitley - segment 2 (TIP)*		700	0	0	0	0	700	0	0	0	0	0	0	0	0	700	
San Mateo	Caltrans	1	626 Devil's Slide tunnel (TIP)		750	0	0	0	0	750	0	0	0	0	0	0	0	0	0	
Santa Clara	Caltrans	101	468F Rt 87-Timble Rd, landscaping (IP)(5-03 vote)		1,267	0	0	0	0	1,267	0	0	0	0	0	0	0	0	0	
Shasta	Caltrans	44	3116 Redding, EB aux lanes & bridge (TIP)		2,596	0	0	0	0	2,596	0	0	0	0	0	0	0	0	192	
Shasta	Caltrans	44	6550 Redding aux lanes and bridge widening (TIP)		13,720	0	0	0	0	13,720	0	0	0	0	0	0	0	0	396	
Solano	Caltrans	37	5201F Planting /#5201A		3,046	0	0	0	0	3,046	0	0	0	0	0	0	0	0	905	
Solano	Caltrans	80	5306 Rt 680, landscaping for mitigation (vote rev 1-04)		400	0	0	0	0	400	0	0	0	0	0	0	0	0	246	
Solano	Caltrans	80	8273B Recon connectors, Rt 680, landscaping (5-03 vote)		1,287	0	0	0	0	165	1,122	0	0	0	0	0	0	0	50	
Stanislaus	Caltrans	120	941 Oakdale Bypass (96 grf)		66,980	0	0	0	0	66,980	0	0	0	0	0	0	0	0	165	
Stanislaus	Caltrans	120	941 Oakdale Bypass, cost increase		6,211	0	0	0	0	6,211	0	0	0	0	0	0	0	0	76	
Sutter	Caltrans	70	2608 4-lane expressway, Rt 99-Cornelius (02S-18)		35,689	0	0	0	0	35,689	0	0	0	0	0	0	0	0	0	
Sutter	Caltrans	70	269P 4-ln expwy, Cornelius-Bear River Br (02S-18)		51,542	0	0	0	0	51,542	0	0	0	0	0	0	0	0	4,000	
Sutter	Caltrans	89	8362A 4-ln, Central-O Banion (TIP)(5.9 m)*		30,849	0	0	0	0	30,849	0	0	0	0	0	0	0	0	6,000	
Trinity	Caltrans	299	3104 Lewiston, Sand House Curve pass lane (TIP)		2,437	0	0	0	0	38	2,399	0	0	0	0	0	0	0	2,164	
Yolo	Caltrans	50	332D Harbor Bl, modify Rt 5080 interchange (IP)		4,085	0	0	0	0	4,085	0	0	0	0	0	0	0	0	126	
Yuba	Caltrans	70	9725B Motorplex Pkwy interch (00S-23)(TIP)		5,250	0	0	0	0	5,250	0	0	0	0	0	0	0	0	335	
Total Non-TE Subject to Reprogramming, Highways & Guideways					988,262	0	0	0	0	366,251	300,900	331,111	0	0	64,289	832,692	0	15,215	19,223	66,843
Total Non-TE Subject to Reprogramming, Interregional Program					1,121,334	0	0	0	0	368,838	378,415	374,083	0	0	55,250	953,188	855	15,286	19,223	67,522
El Dorado	Caltrans	te	3457 Tree planting, Route 69		610	0	0	0	0	610	0	0	0	0	0	0	0	0	10	100
Fresno	Caltrans	te	1477 Tree planting, Route 41		1,311	0	0	0	0	30	123	1,158	0	0	0	0	0	0	30	214

SUMMARY OF STIP INTERREGIONAL SHARE

Does Not Include County Share (See Separate Listings)
(\$1,000's)

County	Agency	Rte	PRNO	Project	Voted	Total	Project Totals by Fiscal Year							Project Totals by Component												
							Prior	04-05	05-06	06-07	07-08	08-09	09-10	10-11	RAW	Consist	E & P	PS&E	R/W Sup	Can Sup						
Humboldt	Caltrans	1e	301	Eel River Bridge decorative lighting, Rt 283		75	0	0	0	75	0	0	0	0	0	0	0	0	0	3	10					
Humboldt	Caltrans	1e	1027	Mareep Creek wildlife crossing, Rt 169		633	0	0	28	605	0	0	0	0	0	0	10	532	0	0	18	73				
Inyo	Caltrans	1e	454	Rt 395 Independence historic lighting (ITIF)		263	0	0	0	22	241	0	0	0	0	0	0	219	0	0	22	0	22			
Kern	Caltrans	1e	453	Archaeological site inventory		260	0	0	35	225	0	0	0	0	0	0	0	200	0	0	10	25	25			
Kern	Caltrans	1e	3549	Tree planting, Route 99		594	0	0	64	530	0	0	0	0	0	0	0	434	0	0	14	50	1	95		
Los Angeles	Caltrans	1e	3545	Aesthetic enhancements along Route 5		3,159	0	0	150	3,009	0	0	0	0	0	0	0	2,969	0	0	150	0	0	40		
Los Angeles	Caltrans	1e	3546	Aesthetic enhancements, Arroyo Seco Pkwy, Rt 110		2,748	0	0	2,743	0	0	0	0	0	0	0	0	2,489	0	0	0	0	0	274		
Los Angeles	Caltrans	1e	3547	Landscape planting, enhancements, Route 5		1,638	0	0	0	180	1,458	0	0	0	0	0	0	1,371	0	0	30	150	0	87		
Los Angeles	Caltrans	1e	3548	Landscape planting, enhancements, Routes 10, 67, 71, 210		1,690	0	0	190	1,500	0	0	0	0	0	0	0	1,250	0	0	20	170	0	250		
Los Angeles	Caltrans	1e	3550	Downtown LA Ivy median, ramp, connector, Routes 110		1,081	0	0	0	1,081	0	0	0	0	0	0	0	973	0	0	0	0	0	108		
Marin	Caltrans	1e	1069	Wildlife crossing, Rt 1 (04S-55)		625	0	0	0	625	0	0	0	0	0	0	0	525	0	0	0	0	0	100		
Mendocino	Caltrans	1e	4126	Pacific Coast Bike Route, Rt 1, phase 1		684	0	0	0	684	0	0	0	0	0	0	0	594	0	0	0	0	0	90		
Merced	Caltrans	1e	2	Tree planting, Route 99		761	0	0	0	81	680	0	0	0	0	0	0	615	0	0	81	0	0	65		
Monro	Caltrans	1e	455	Wildlife crossing, Rt 395		1,666	0	0	100	1,566	0	0	0	0	0	0	0	1,382	0	0	0	0	0	20	176	
Monro	Caltrans	1e	2592	Aesthetic enhancements, Route 5		1,499	0	0	0	1,499	0	0	0	0	0	0	0	1,332	0	0	0	0	0	0	167	
Orange	Caltrans	1e	5705	Tree planting, Route 267		710	0	0	100	610	0	0	0	0	0	0	0	500	0	0	20	80	10	100		
Placer	Caltrans	1e	723	Rt 91 Green River Rd landscape enhance (04S-55)		1,100	0	0	0	1,100	0	0	0	0	0	0	0	1,000	0	0	0	0	0	100		
Riverside	Caltrans	1e	6210	Tree planting, Route 50		610	0	0	0	610	0	0	0	0	0	0	0	500	0	0	0	0	0	10	100	
Sacramento	Caltrans	1e	175N	Rt 15 Gateway enhancements, Victorville		1,269	0	0	0	1,269	0	0	0	0	0	0	0	1,119	0	0	0	0	0	0	150	
San Bernardino	Caltrans	1e	176D	Desert Managers Group Visitor Center (04S-55)		1,058	0	0	0	1,058	0	0	0	0	0	0	0	933	0	0	0	0	0	0	125	
San Bernardino	Caltrans	1e	180F	Rural Gateway beautification, Route 18/330		1,304	0	0	0	1,304	0	0	0	0	0	0	0	1,028	0	0	0	0	0	0	366	
San Bernardino	Caltrans	1e	234F	Tree planting, Route 71		1,505	0	0	0	40	1,200	0	0	0	0	0	0	1,245	0	0	40	120	0	0	100	
San Diego	Caltrans	1e	867	Balboa Park historic landscape preservation, phase 1		3,147	0	0	0	16	3,131	0	0	0	0	0	0	2,761	0	0	0	0	0	16	370	
San Diego	Caltrans	1e	990	Transportation museum		765	0	0	0	0	765	0	0	0	0	0	0	655	0	0	0	0	0	0	110	
San Joaquin	Caltrans	1e	1	Tree planting, Route 205		1,317	0	0	0	63	1,254	0	0	0	0	0	0	1,014	0	0	61	134	2	106		
San Luis Obispo	Caltrans	1e	1805	Monarch Preserve parking area, Pismo Beach SP		238	0	0	0	238	0	0	0	0	0	0	0	216	0	0	0	0	0	0	22	
San Luis Obispo	Caltrans	1e	1809	Goleta Amtrak station enhancements		530	0	0	0	530	0	0	0	0	0	0	0	390	0	0	0	0	0	20	60	
San Luis Obispo	Caltrans	1e	1062	Water quality enhancements, Route 152		695	0	0	0	695	0	0	0	0	0	0	0	645	0	0	0	0	0	0	50	
Sierra	Caltrans	1e	6033	Wildlife crossing, Rt 89		752	0	0	0	115	637	0	0	0	0	0	0	549	0	0	0	0	0	100	10	88
Siskiyou	Caltrans	1e	3198	Mt Shasta Discovery Center, Rt 5, phase 1		1,100	0	0	0	1,100	0	0	0	0	0	0	0	1,100	0	0	0	0	0	0	0	
Stanislaus	Caltrans	1e	3	Tree planting, Route 99		1,100	0	0	0	82	1,018	0	0	0	0	0	0	848	0	0	50	112	2	88		
Tulare	Caltrans	1e	6231	Pedestrian facility, Route 63		810	0	0	0	810	0	0	0	0	0	0	0	660	0	0	0	0	0	0	150	
Tulare	Caltrans	1e	4	Bicycle facility along Route 108		1,128	0	0	0	1,128	0	0	0	0	0	0	0	981	0	0	0	0	0	0	147	
Tulare	Caltrans	1e	4106	Archaeological site inventory, District 1		1,290	0	0	0	5	1,285	0	0	0	0	0	0	1,250	0	0	5	0	0	0	25	
Various	Caltrans	1e	3552	Wildlife corridor enhancements, Route 118		397	0	0	0	397	0	0	0	0	0	0	0	345	0	0	0	0	0	0	52	
Ventura	Caltrans	1e	8557	Tree planting, Route 5		710	0	0	0	0	100	610	0	0	0	0	0	500	0	0	20	80	10	100		
Yolo	Caltrans	1e				40,907	0	0	13,453	17,577	9,877	0	0	0	0	0	155	34,620	290	1,382	157	4,303				
Balance of STIP Interregional Share																										
Total Interregional Share, Current (after deducting prior commitments)						938,433																				
Total Programmed, Subject to Reprogramming in 2006 STIP (Non-TE + TE)						1,162,241																				
Unprogrammed Share Balance						0																				
Share Balance Advanced or Overdrawn						223,808																				